

Fiscal Year 2019/20

Moorpark Watershed, Parks, Recreation and Conservation Authority (Division 901)

On January 23, 2017, the City of Moorpark (City) and the Santa Monica Mountains Conservancy (SMMC) entered into a Joint power agreement to create the Moorpark Watershed, Parks, Recreation and Conservation Authority (Authority) to acquire, develop, maintain, manage and conserve additional park and open space lands and may include lands for watershed protection and restoration purposes. The governing board consists of four (4) members: member Director of Parks, Recreation and Community Services Department of the City, City Manager of the City and two (2) appointed by the SMMC. The Finance Director of the city was appointed as the acting Financial Officer of the Authority.

Currently, the Authority manages the 80-acres of Open Space in the Tierra Rejada Greenbelt purchased by the City of Moorpark.

Budget Worksheet

For Fiscal: 2018-2019 Period Ending: 05/31/2019

		2017-2018	2018-2019	2018-2019	2018-2019	Defined Budgets	2019-2020
		Actual	Budget	YTD Actual	CY Estimate	2019-2020	2019-2020
						Recommended	For Approval
Division: 901 - Mprk Watershed, Parks, Recr & Conservation Authori							
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2910-901-00000-51040	MWPRC AUTH - LEGAL SVC	0	900	0	900	0	0
2910-901-L0056-53000	MWPRCA OPEN SP TR RD - PROP MAINT SVC	0	6,000	1,745	6,000	6,900	6,900
BUDGET DETAIL							
BUDGET CODE	DESCRIPTION		UNITS	PRICE			AMOUNT
FOR APPROVAL	FUEL MODIFICATION		0.00	0.00			3,700
FOR APPROVAL	ROAD & GATE REPAIRS		0.00	0.00			1,000
FOR APPROVAL	WEED ABATEMENT		0.00	0.00			2,200
Division: 901 - Mprk Watershed, Parks, Recr & Conservation Authori Total:		0	6,900	1,745	6,900	6,900	6,900