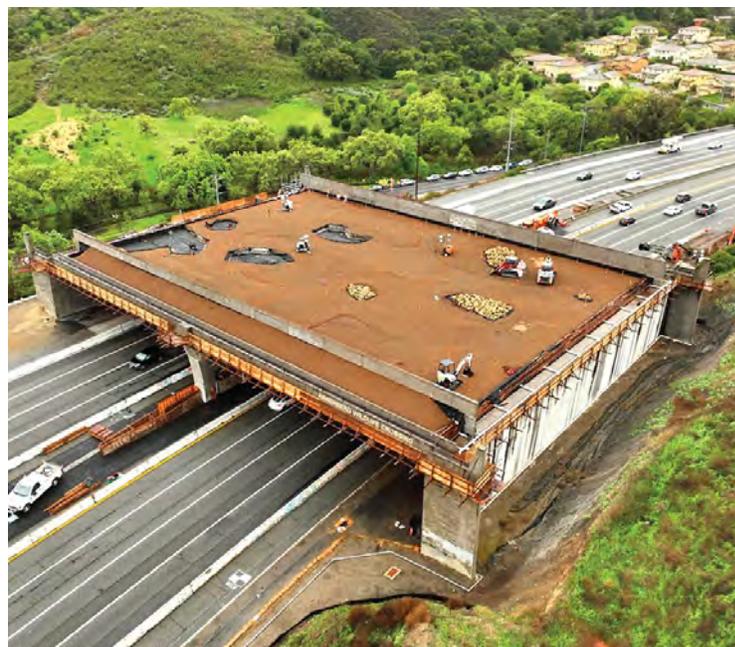


SANTA MONICA MOUNTAINS CONSERVANCY

STATE OF CALIFORNIA NATURAL RESOURCES AGENCY Gavin Newsom, Governor. Wade Crowfoot, Secretary for Natural Resources



ANNUAL REPORT 2024-2025



COVER PHOTOS (l-r)

1. Dedication of Elysian Valley Gateway Park
2. Santa Monica Mountains
3. Murphy Way Public Hiking and Equestrian Trail in Escondido Canyon
4. Los Angeles River Recreation Zone
5. *Eschscholzia californica*, the California poppy
6. Juvenile Cooper's hawk sitting in a sycamore tree (*courtesy NPS*)
7. Progress on the Wallis Annenberg Wildlife Crossing over the 101 Freeway
8. Youth with MRCA Chief Ranger Fernando Gomez on the LA River

CONTENTS

Mission Statement	1
Introduction	2
Santa Monica Mountains Conservancy Members	3
Santa Monica Mountains Conservancy Advisory Committee	5
Strategic Objectives	7
Encumbering State Funds Certification-Interest Costs	9
Workprogram Priorities	
River/Urban	See attached map
Simi Hills	See attached map
Western Rim of the Valley	See attached map
Eastern Rim of the Valley	See attached map
Western Santa Monica Mountains.....	See attached map
Eastern Santa Monica Mountains.....	See attached map
Government Actions Review	11
Plan Approval	11
Federal Report	11
Bonded Indebtedness.....	12
Local Agency Compliance	13
Financial Summary	15
Santa Monica Mountains Conservancy Fund Condition Report	15
Summary Statement of Capital Outlay Fund through June 30, 2025.....	16
Consolidated Statement of Capital Outlay Fund through June 30, 2025.....	17
Project Activity and Comprehensive Plan Certification	26

MISSION STATEMENT

Through direct action, alliances, partnerships, and joint powers authorities, the Conservancy's mission is to strategically buy back, preserve, protect, restore, and enhance treasured pieces of Southern California to form an interlinking system of urban, rural and river parks, open space, trails, and wildlife habitats that are easily accessible to the general public.

INTRODUCTION

The Santa Monica Mountains Conservancy was established in 1980 following the passage of the Santa Monica Mountains Conservancy Act. This landmark legislation, amended five times since then to bring more of the Southern California mountains within the Conservancy's jurisdiction, has resulted in the preservation of over 80,000 acres of parkland, the improvement of hundreds of public recreational facilities, and numerous individual grants to nonprofit organizations for educational and interpretation programs that have served hundreds of thousands of children, seniors, and other park visitors.

The Conservancy consists of nine voting members, two ex-officio members and six legislative members. This policy-making entity for the Conservancy is broadly representative of state, regional, and local interests. A twenty-six-member Advisory Committee meets jointly with the Conservancy and offers citizens the opportunity for even greater participation. The composition of both the Conservancy and the Advisory Committee has greatly expanded since its inception.

The key to the Conservancy's success has been partnerships—cooperating landowners, local governments, joint powers entities, California State Parks, and the National Park Service—all have contributed to the articulation of a greater vision for parks, open space, and natural habitat surrounding the Southern California metropolis.

This report will detail the financial activities of the Santa Monica Mountains Conservancy for fiscal year 2024-2025.

SANTA MONICA MOUNTAINS CONSERVANCY
July 1, 2024-June 30, 2025

CONSERVANCY MEMBERS

Listed in statutory order pursuant to Public Resources Code Section 33200

STEVE VERES
CHAIRPERSON

Public Member Appointed by the Senate Rules Committee

FRAN PAVLEY
VICE CHAIRPERSON

Designee of Hon. Lindsey Horvath, Los Angeles County Board of Supervisors

RUDY J. ORTEGA, JR., LHD

Public Member Appointed by the Governor

JODY LYLE

Superintendent, Santa Monica Mountains National Recreation Area

IRMA R. MUÑOZ

Member Appointed by the Mayor of the City of Los Angeles

MIGUEL LUNA

Public Member Appointed by the Speaker of the Assembly

HON. JEFF GORREL

Supervisor, Ventura County Board of Supervisors

MADELINE DRAKE

Designee of the Secretary for Resources, State of California Natural Resource Agency

RICHARD FINK II

Superintendent, Angeles District, California Department of Parks and Recreation

DAYNA BOCHCO

Ex officio Member, Appointed by the California Coastal Commission

AMY HUTZEL

Ex officio Member, Executive Officer, Appointed by the California Coastal Conservancy

ROMAN TORRES

Ex officio Member, Supervisor of the Angeles National Forest

LEGISLATIVE PARTICIPANTS

HON. ANTHONY PORTANTINO, SENATOR, 25TH DISTRICT (*through November 2024*)

Legislative Participant Appointed by the Senate Rules Committee

HON. CHRIS HOLDEN, ASSEMBLYMEMBER, 41ST DISTRICT (*through December 2024*)

Legislative Participant Appointed by the Speaker of the Assembly

HON. LAURA FRIEDMAN, ASSEMBLYMEMBER, 43RD DISTRICT (*through November 2024*)

Legislative Participant Appointed by the Speaker of the Assembly

HON. LUZ RIVAS, ASSEMBLYMEMBER, 50TH DISTRICT (*through November 2024*)

Legislative Participant Appointed by the Speaker of the Assembly

HON. BEN ALLEN, SENATOR, 24TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. HENRY STERN, SENATOR, 27TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. SASHA R. PEREZ, SENATOR, 25TH DISTRICT (*from December 2024*)

Legislative Participant Appointed by the Speaker of the Assembly

HON. JOHN HARABEDIAN, ASSEMBLYMEMBER, 41ST DISTRICT (*from December 2024*)

Legislative Participant Appointed by the Senate Rules Committee

HON. JACQUI IRWIN ASSEMBLYMEMBER, 42ND DISTRICT (*from February 2025*)

Legislative Participant Appointed by the Speaker of the Assembly

ADVISORY COMMITTEE MEMBERS

HON. ILLECE BUCKLEY-WEBER

CHAIRPERSON (*through December 2024*)
Representative of the City of Agoura Hills

SEAN ANDERSON, Ph.D.

VICE CHAIRPERSON (*through December 2024*)
CHAIRPERSON (*from January 2025*)
Representative of the County of Ventura

JULIE NEWSOME, VICE CHAIRPERSON (*from January 2025*)

Representative of the City of Westlake Village

ALAN KISHBAUGH

Representative of the City of Los Angeles

ALLISON-CLAIRE ACKER

Representative of the County of Los Angeles

LLOYD AHERN (*through January 2025*)

Representative of the City of Malibu

PETE WEEGER (*through May 2025*)

Representative of the City of Malibu

HON. HAYLYNN CONRAD (*from June 2025*)

Representative of the City of Malibu

KIM BOWMAN (*through September 2024*)

Representative of the City of La Cañada Flintridge

HON. STEPHANIE FOSSAN (*from September 2024*)

Representative of the City of La Cañada Flintridge

CAROLINE BROWN

Representative of the City of Sierra Madre

HON. MICHAEL CACCIOTTI

Representative of the City of South Pasadena

ED CORRIDORI, Ph.D.

Public Member Appointed by the Senate Rules Committee

HON. BRIAN DENNERT

Representative of the Rancho Simi Recreation and Park District

HON. BEV DRANSFELDT

Representative of the Pleasant Valley Recreation and Park District

KIRSTEN JAMES

Public Member Appointed by the Speaker of the Assembly

HON. PETER KRAUT

Representative of the City of Calabasas

GEORGE LANGE

Representative of the Conejo Recreation and Park District

EDLIN LOPEZ

Public Member Appointed by the Speaker of the Assembly

HON. RAFI MANOUKIAN

Representative of the City of Glendale

SUSAN NELSON

Representative of the City of Santa Clarita

WENDY-SUE ROSEN

Public Member Appointed by the Governor

DANIEL ROSSMAN

Representative from the City of Pasadena

KAT SELM (*through February 2025*)

Representative of the City of Thousand Oaks

WILFRED GARRAND (*from May 2025*)

Representative of the City of Thousand Oaks

NANCY STEPHENS

Public Member Appointed by the Governor

ROSEANN MIKOS, Ph.D.

Representative of the City of Moorpark

TIMOTHY WENDLER

Public Member Appointed by the Senate Rules Committee

GAREN YEGPARIAN

Representative of the City of Burbank

STRATEGIC OBJECTIVES

The Conservancy's strategic objectives continue to be guided by the goal of an interlinking network of parks, trails, and open space for public use and wildlife habitat, ensuring future open space and recreational lands in Los Angeles and Ventura Counties. The goals and objectives were initially set in the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trail Corridor Master Plan. They have been updated through a strategic planning process which included substantial public input.

Implement the Santa Monica Mountains Comprehensive Plan

- Complete fee and less than fee acquisition program.
- Cooperate with National Park Service (NPS) and State Parks in implementing the Joint Efficiencies MOU.
- Cooperate with NPS management plan for Santa Monica Mountains National Recreation Area (SMMNRA) and Santa Monica Mountains Zones.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Rim of the Valley Trails Corridor Master Plan

- Complete land acquisition recommendations of the Plan.
- Complete trails and trail amenities recommended by the Plan.
- Cooperate with private sector in providing recreational opportunities.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Los Angeles County River Master Plan

- Create 51 miles of continuous river parkway and greenbelt.
- Develop recreation, park, trail and habitat restoration opportunities.
- Increase community involvement.
- Cooperate with local government and non-profit partners and maximize acquisition dollars by leveraging funds where appropriate.

Implement the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan

- Restore balance between natural and human systems in the watersheds.
- Land: Create, expand, and improve public open space and recreation for all communities; connect open space with a network of trails.
- Water: Maintain and improve flood protection, establish riverfront greenways to cleanse water; improve quality of surface water and ground water.
- Planning: Coordinate watershed planning across jurisdictions and boundaries, encourage multi-objective planning and projects, use science as a basis for planning.

Further cooperation with local governments in the region to secure open space and parkland

- Strengthen partnership agreements with local governments and establish new joint powers entities throughout the region where appropriate.
- Ensure that Conservancy land acquisition expertise is made available where needed.
- Reduce State workload by utilizing local agency agreements and state and local partnerships wherever possible.
- Develop comprehensive plan for areas not covered by initial Conservancy Comprehensive Plan and incorporate and link those areas to protect species and Ecosystems.

Expand efforts to integrate nature into the urban environment

- Acquire or create parkland in urban areas that lack open space or natural parks.
- Link and integrate new natural parks into existing park system—literally via transportation and physical linkages, thematically via programs and events.
- Develop joint powers authorities with local government entities and urban interests.
- Maximize funding opportunities through partnerships.

Expand education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities

- Expand local government, school district, and nonprofit ventures to provide increased educational and access opportunities.
- Link key habitat areas strategically to protect species and ecosystems through acquisition and cooperation with other resource management agencies.
- Increase resource stewardship and educational/interpretative capabilities within the Zone.
- Create comprehensive, regional, and integrated trails plans.
- Develop long term capital improvement and maintenance plans.

ENCUMBERING STATE FUNDS CERTIFICATION INTEREST COSTS

The Budget Act requires the Conservancy to make three certifications before encumbering State appropriated funds for the purchase or acquisition of real property that requires the payment of interest costs, late fees or penalties. These certifications are needed whether or not the encumbrance is direct or through a public agency intermediary, including the State Public Works Board.

The certifications are:

1. That the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto; and
2. That the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.I of the Government Code; and
3. That the purchase agreement does not commit the state to future appropriations.

The budget language also includes a reporting requirement should the Conservancy choose to encumber funds as described above. The language requires the Conservancy to report to the Legislature no less frequently than twice yearly, concerning the status of any purchases certified and the amount of State funds thus far encumbered for interest, penalties, or other principal surcharges.

During fiscal year 2024-2025, the Conservancy did not encumber any State appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary that requires the payment of interest costs, or late fees or penalties.

WORKPROGRAM PRIORITIES

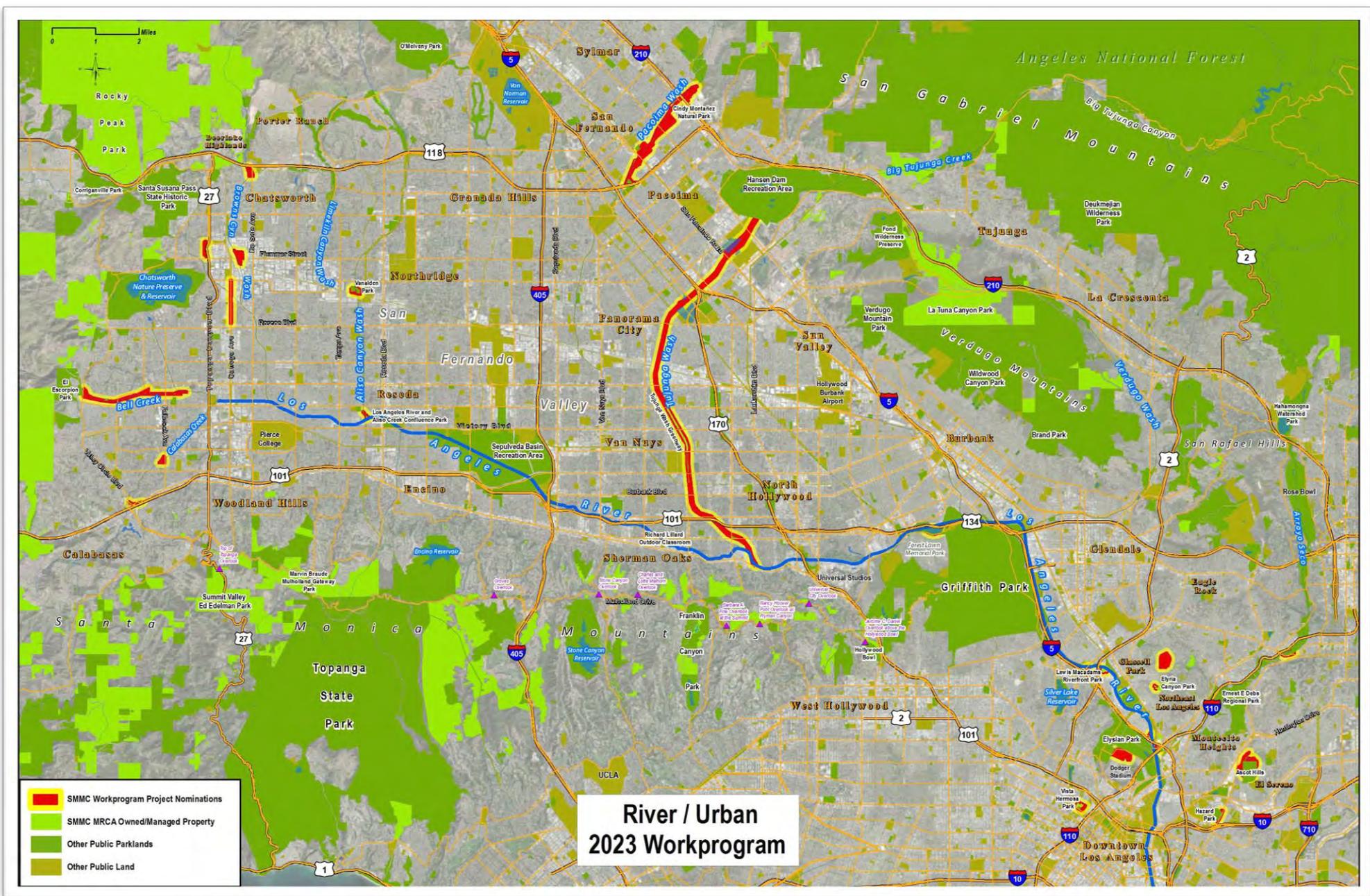
Since the Conservancy adopted its Land Acquisition Workprogram and its Improvement and Development Project Workprogram in 2000 and 2001, respectively, the evaluation criteria for both documents have been emulated and lauded within the State Natural Resources Agency. These criteria demonstrate a viable means of quantifying a diverse set of project attributes to produce a priority ranking list. This list has served the Conservancy well in its allocation of State bond funds approved by the voters including Propositions 1, 12, 40, 50, 68, and 84. Of the top 25 ranked acquisition projects determined in 2000, the Conservancy, State Parks, and other agencies have acquired or permanently protected 17 of these projects in their entirety, and six additional projects in part, bringing more than 15,000 acres into public ownership including 276-acre dedication of Dayton Canyon transferred to the Mountains Recreation and Conservation Authority in early 2017 along with maintenance funding through a Community Facilities District.

Workprogram projects are grouped by the following planning areas that are depicted on the following maps. These maps provide the name and location every project on the Acquisition Workprogram.

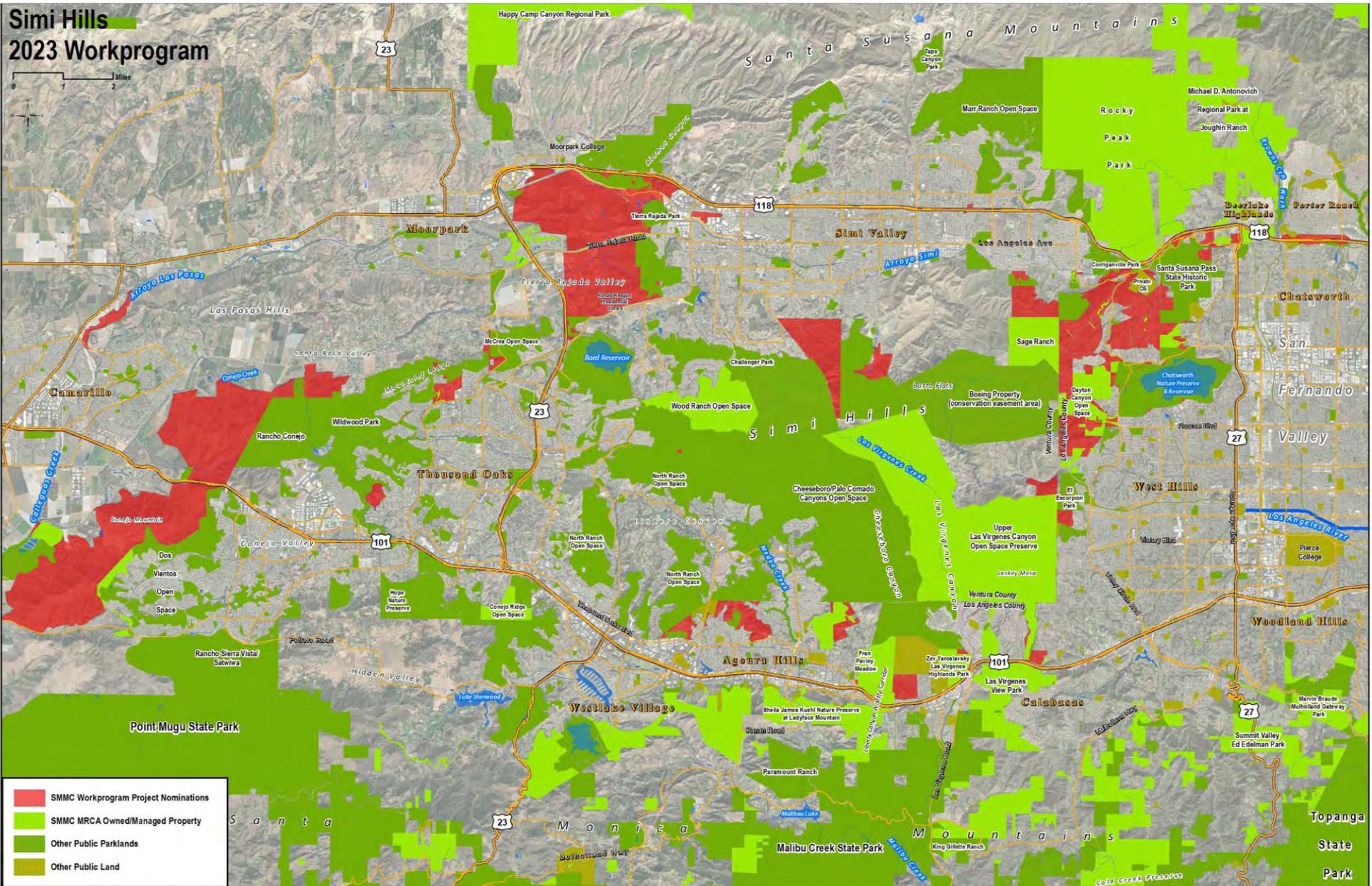
Workprogram projects are grouped by planning area:

- River / Urban
- Simi Hills
- Western Rim of the Valley — WROV
- Eastern Rim of the Valley — EROV
- Western Santa Monica Mountains — WSMM
- Eastern Santa Monica Mountains — ESMM

Refer to Attached Workprogram Maps



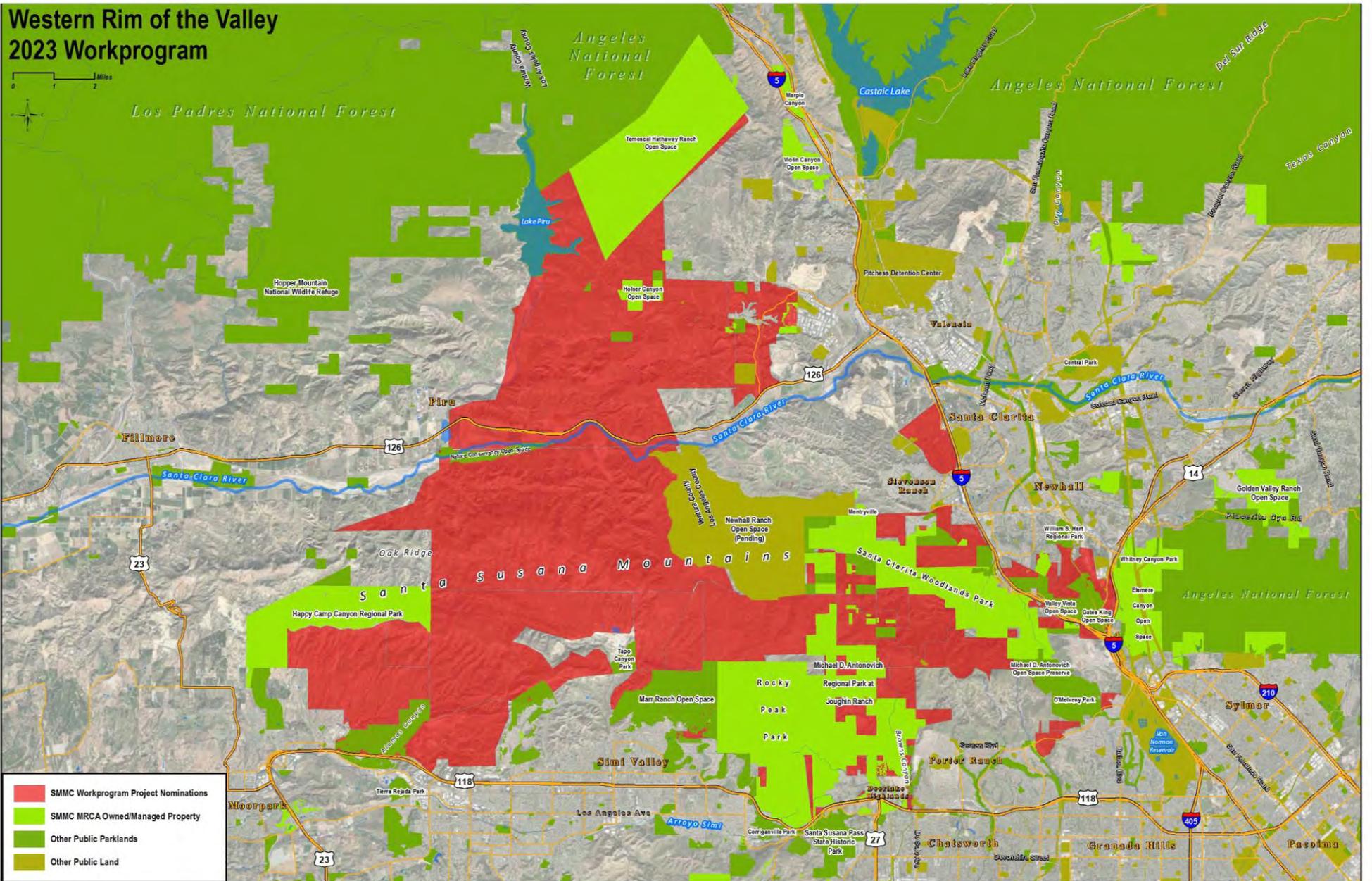
Simi Hills 2023 Workprogram



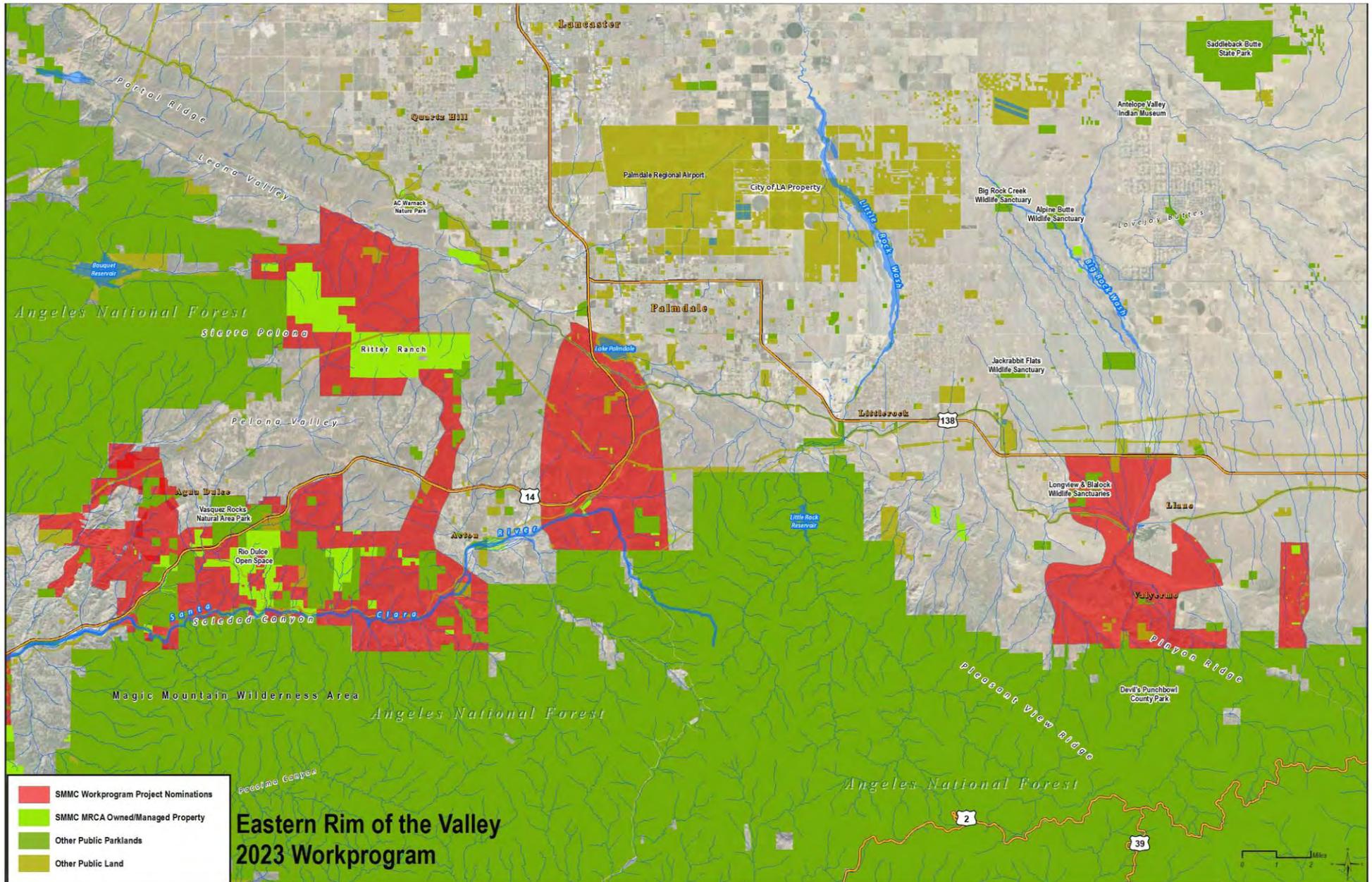
- SMMC Workprogram Project Nominations
- SMMC MRCA Owned/Managed Property
- Other Public Parklands
- Other Public Land

Western Rim of the Valley 2023 Workprogram

0 1 2 Miles



■	SMMC Workprogram Project Nominations
■	SMMC MRCA Owned/Managed Property
■	Other Public Parklands
■	Other Public Land



Lancaster

Quartz Hill

Palmdale Regional Airport

City of LA Property

Saddleback Butte State Park

Antelope Valley Indian Museum

Big Rock Creek Wildlife Sanctuary

Alpine Butte Wildlife Sanctuary

Lojovoy Boghtes

Palmdale

Jackrabbit Flats Wildlife Sanctuary

Littlerock

138

LongView & Blalock Wildlife Sanctuaries

Liane

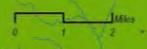
Valleyville

Devil's Punchbowl County Park

Pleasant View Ridge

2

39



Portal Ridge
Leona Valley

AC Wernack Nature Park

Angeles National Forest
Sierra Palona

Ritter Ranch

Pelona Valley

Agua Dulce

Vasquez Rocks Natural Area Park

Rio Dulce Open Space

Santa Sotaleda Canyon

Clara

Arden

14

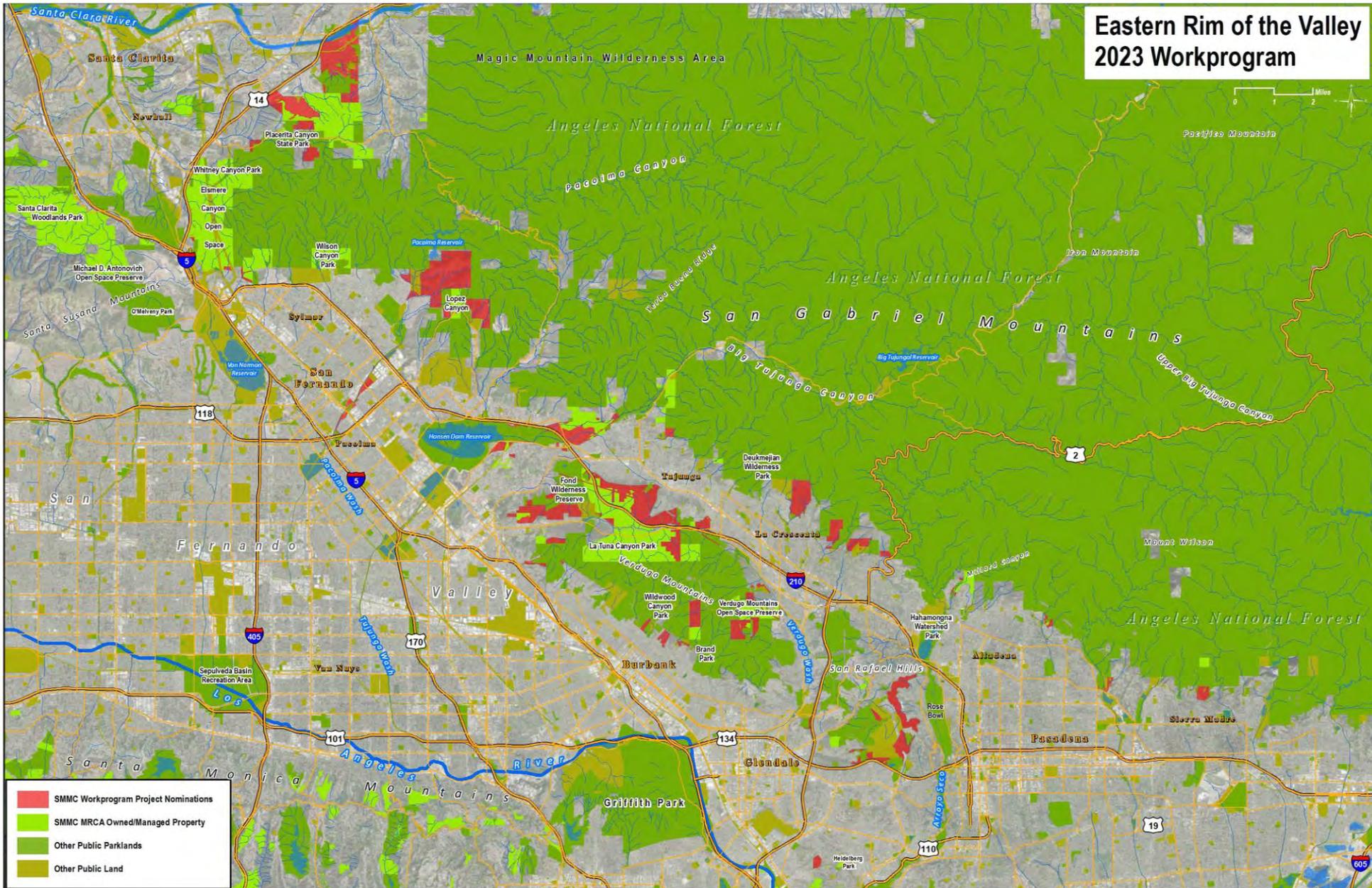
Magic Mountain Wilderness Area

Angeles National Forest

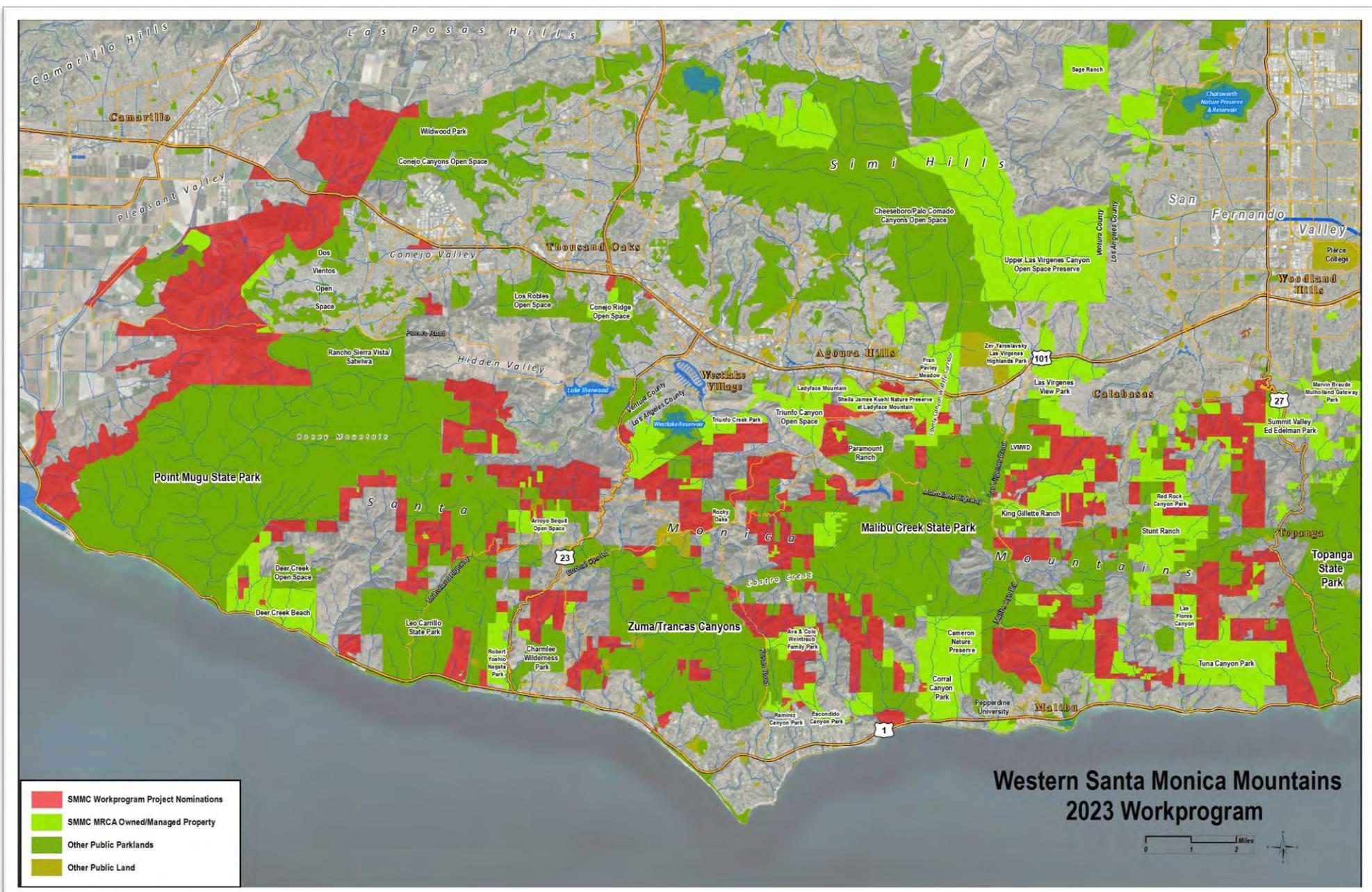
Peckme Canyon

Angeles National Forest

Eastern Rim of the Valley 2023 Workprogram

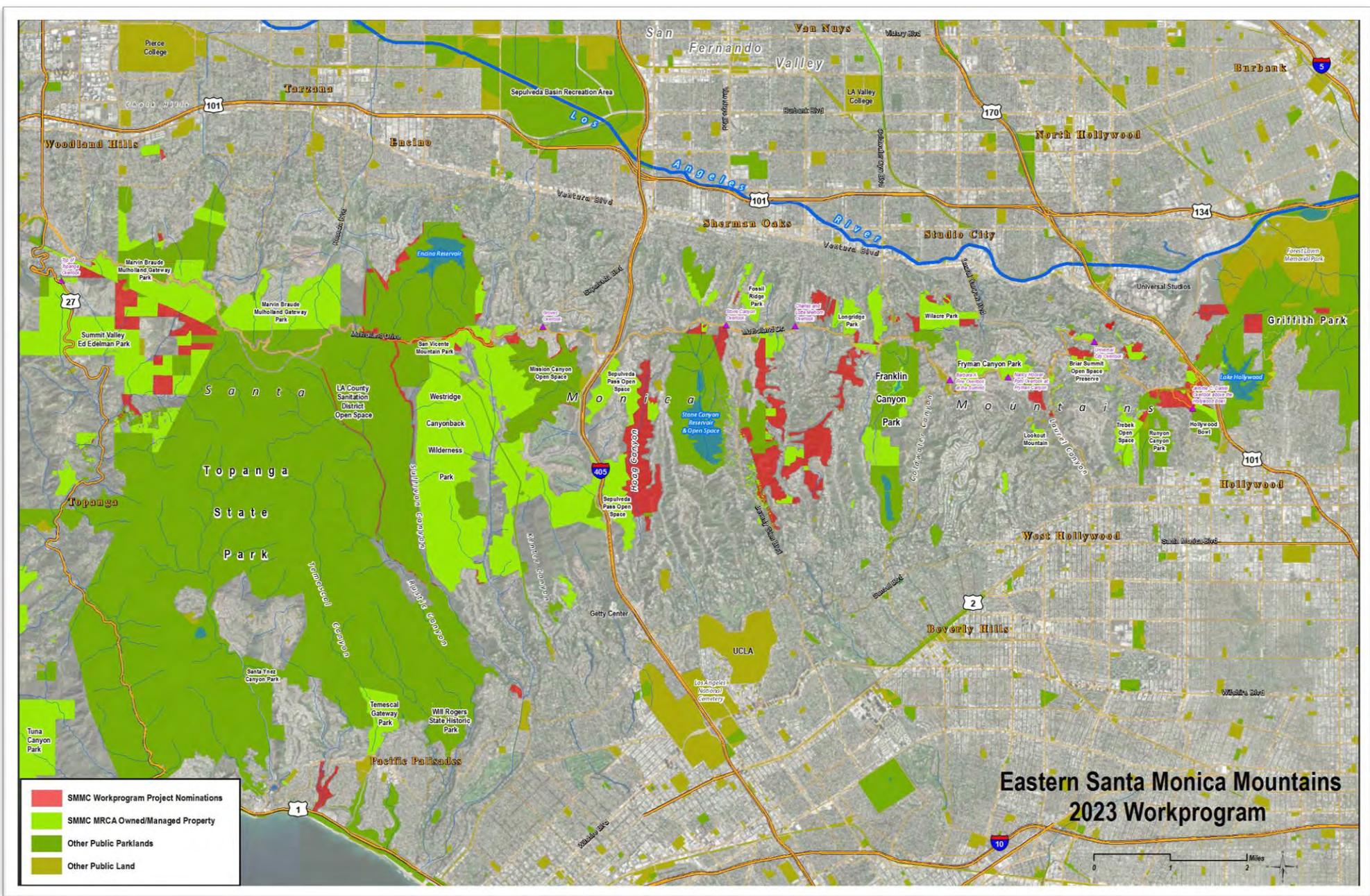


- SMMC Workprogram Project Nominations
- SMMC MRCA Owned/Managed Property
- Other Public Parks/Lands
- Other Public Land



Western Santa Monica Mountains 2023 Workprogram





GOVERNMENT ACTIONS REVIEW

Plan Approval

The Secretary of the Interior approved the Santa Monica Mountains Comprehensive Plan on November 10, 1979, thereby making the Conservancy and local governments within the Santa Monica Mountains Zone eligible for the authorized five-year, \$30 million federal grant program provided for in Section 507(n) of the National Parks and Recreation Act of 1978. The grant eligibility period ended in 1985 without the Department of the Interior awarding any grants. While no grants were awarded, Section 507 provided an alternative method of transferring federal money to state and local governments by authorizing reimbursements for land purchased after establishment of the recreation area. This cooperative funding mechanism has resulted in over \$34 million being spent for high priority acquisitions in the Santa Monica Mountains National Recreation Area.

Federal Report

The Santa Monica Mountains National Recreation (SMMNRA), a unit of the National Park System, continues to provide federal support to the mission of Santa Monica Mountains Conservancy in the form of cooperative management resources and land acquisition funding in the Santa Monica Mountains. A Cooperative Management Agreement signed by the National Park Service, California Department of Parks and Recreation, Santa Monica Mountains Conservancy and Mountains Recreation and Conservation Authority authorizes the exchange of goods and services to accomplish cooperative management and enhancement of local, state, and federal parklands. The value of efficiencies gained through cooperation under the agreement is approximately \$800,000. These savings are retained by the cooperating agencies and reinvested into core operational requirements and key public services.

In December 2024, the National Park Service purchased 1,241-acre Deer Creek Beach in Ventura County. Part of the Santa Monica Mountains National Recreation Area, with over two miles of coastline, this newly acquired federal land offers scenic views, diverse uplands, riparian areas, and coastal bluffs. It is rich in wildlife habitat and archaeological sites. During the winter migration months, visitors can see gray and humpback whales as they travel south, along with dolphins, sea lions, and other marine life. On land, the mountains and bluffs provide habitat for Mediterranean plant and animal communities, including mountain lions, deer, coyotes, and various coastal birds.

The National Park Service has been studying how mountain lions survive in the increasingly fragmented and urbanized landscape of the Santa Monica Mountains since 2002. Since then, researchers have monitored more than 100 mountain lions in and around the Santa Monica Mountains using GPS radio collars. The Wallis Annenberg Wildlife Crossing being built by Caltrans across the 101 Freeway will allow mountain

lions and other animals to move between regions to maintain genetic diversity and overall population health.

The Anthony C. Beilenson Interagency Visitor Center was opened at King Gillette Ranch in the historic heart of the Santa Monica Mountains in 2012. The federal American Reinvestment and Recovery Act provided \$9.5 million in funding for the construction of the visitor center, which was named for the former congressman who in 1978 introduced legislation to create the SMMNRA. The first LEEDs Platinum visitor center in the National Park Service system, it is jointly managed by the National Park Service, California State Parks, Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority.

Bonded Indebtedness

The Santa Monica Mountains Conservancy Act requires a “listing” of the amount of money necessary to retire bonded indebtedness already incurred which would contribute to further development in the mountains inconsistent with the Comprehensive Plan. The origin of this requirement is Section 507(n) of the National Parks and Recreation Act of 1978 which permits the Secretary of the Interior to grant federal funds to retire indebtedness found to contribute to inappropriate development.

To date, no municipal water or utility district has indicated any willingness to apply for such a “buy out” grant. Nor is it apparent that bonded indebtedness *per se* is acting as an inducement for more development. During administrative consideration of the 1980-81 Governor’s budget, the Conservancy proposed undertaking a study of the need for utility “buy out” grants. That budget proposal was not approved, and no study has been conducted.

LOCAL AGENCY COMPLIANCE

When the Santa Mountains Comprehensive Plan was adopted by the State Legislature in 1979, it set a new standard for land protection policies and guidelines in Southern California. A report on the local government signatories to the Santa Monica Mountains Comprehensive Plan is made annually, with respect to those local agencies' actions to implement the Plan. In recognition of the Plan's importance and value, the City and County of Los Angeles, the City of Thousand Oaks, and the County of Ventura adopted resolutions that year containing commitments to implement the Plan. Compliance of each of these jurisdictions in the last year is addressed below.

City of Thousand Oaks

The City of Thousand Oaks' strong record of adherence to the Comprehensive Plan continued throughout 2024-2025. The main, ongoing exception is the City's continued support for the upzoning of the Borchard Wetland property. The Conejo Open Space Conservation Agency, the joint powers agency formed by the City and the Conejo Recreation and Park District, also continues to manage thousands of acres of open space in a manner consistent with the Plan. A key factor going forward will be how the City addresses and mitigates habitat impacts to the now State-listed threatened local mountain lion population.

County of Los Angeles

Over the last year, Los Angeles County's level of compliance with the Comprehensive Plan has generally been strong following the guidance of the Santa Monica Mountains North Area Plan and the Santa Monica Mountains Local Coastal Plan. A key factor going forward will be how the County addresses and mitigates habitat impacts to the now State-listed threatened local mountain lion population.

County of Ventura

Regulatory actions regarding land use within unincorporated Ventura County are generally consistent with the Comprehensive Plan and with the resolution adopted by the Ventura County Board of Supervisors in 1979. Prior years' concerns have lessened greatly regarding large disturbance footprints from ranchette development in the upper reaches of the Little Sycamore Canyon and Arroyo Sequit watersheds, adjacent to Point Mugu State Park, and the pace of development applications seems to have slowed. The County has again advanced significantly in requiring in-depth biological constraint analyses, open space deed restrictions, and habitat mitigation. A key factor going forward will be how the County addresses and mitigates habitat impacts to the now State-listed threatened local mountain lion population.

City of Los Angeles

City of Los Angeles compliance with the Comprehensive Plan further dimmed in the 2024-2025 fiscal year because of lax enforcement of the Protected Tree Ordinance, continued refusal to deed restrict wildlife corridors, and the ongoing implementation shelving of the Citywide Planning Commission-approved Wildlife Ordinance. Progress was made on requiring baseline tree data for the Protected Tree Ordinance; however, the ordinance is not an impediment to tree removals and replacement tree mitigation monitoring and enforcement does not seem to exist. To date the City Planning Department is entirely dismissive of acknowledging and mitigating habitat impacts to the now State-listed threatened local mountain lion population.

City of Agoura Hills

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan, which predated the City's incorporation, the City of Agoura Hills conducted solid environmental reviews of baseline conditions but would better implement the Plan by requiring significant permanent deed restricted open space on smaller scale development projects. The City's support of the Wallis Annenberg 101 Freeway Wildlife Overcrossing is exemplary. A key factor going forward will be how the City addresses and mitigates habitat impacts to the now State-listed threatened local mountain lion population. In addition, the City is at a crossroads in 25-26 in how aggressively it pushes back on new State housing laws that result in significant biological and visual impacts in the Santa Monica Mountains Zone

City of Calabasas

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Calabasas generally adhered to the Plan since the past years' fiasco of the Planning staff steadfastly supporting the West Village project located just east of the intersection of Agoura Road and Las Virgenes Road. The City Council had to settle developer instigated litigation on the project because of damaging new State housing laws. In furtherance of the Plan, the City is moving to protect additional open space in coordination with Conservancy staff. A key factor going forward will be how the City addresses and mitigates habitat impacts to the now State-listed threatened local mountain lion population.

City of Westlake Village

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Westlake Village this year has only approved infill projects with de minimis impacts. The City's prior interest in extra-territorial trail linkages appears to have stalled out.

City of Malibu

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Malibu is partially in compliance with the Comprehensive Plan regarding the sensitive siting of development footprints shaped by its Local Coastal Plan. The area of non-compliance is with its failure to require or even support public trail easements, beach access easements, or public open space. A key factor going forward will be how the City addresses and mitigates habitat impacts to the now State-listed threatened local mountain lion population.

FINANCIAL SUMMARY

FUND CONDITION REPORT*

Fund Balance Forward as of July 1, 2024: **\$658,563.13**

New Revenue for fiscal year 2024-2025: **\$0.00**

Expenditures for fiscal year 2024-2025: **\$73,759.18**

Fund Balance as of June 30, 2025: **\$584,803.95**

*Information provided by Department of General Services Contracted Fiscal Services

**FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY**

Summary Statement of Capital Outlay and Local Assistance Fund Condition through June 30, 2025

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2025	Funds not Encumbered
Santa Monica Mountains Conservancy Fund	3,420,000	3,420,000	1,261,962	2,158,038
Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund - Proposition 12	43,332,000	43,332,000	39,829,885	3,502,115
Clean Water, Clean Air, Coastal Protection Bond Fund - Proposition 40	38,354,342	38,354,342	37,114,144	1,240,198
Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 Bond Fund - Proposition 50	38,793,703	38,793,703	36,472,405	2,321,298
Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 Bond Fund - Proposition 84	57,189,000	57,189,000	50,319,521	6,869,479
Water Quality, Supply, and Infrastructure Improvement Fund of 2014 Bond Fund - Proposition 1	76,320,000	76,320,000	60,665,112	15,654,888
California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Fund Bond Fund - Proposition 68	56,875,000	56,875,000	29,584,872	27,290,128
TOTAL	314,284,045	314,284,045	255,247,901	59,036,144

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2025 *

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2025	Funds not Encumbered
SANTA MONICA MOUNTAINS CONSERVANCY FUND 0941				
Item 3810-301-0941, Ch. 33/11	820,000	N/A	358,961	461,039 ¹
A. Capital Outlay & Grants	820,000	N/A	358,961	461,039
Item 3810-301-0941, Ch. 21/12	1,000,000	N/A	715,857	284,143 ¹
A. Capital Outlay & Grants	1,000,000	N/A	715,857	284,143
Item 3810-301-0941, Ch. 10/15	200,000	N/A	175,111	24,889 ¹
A. Capital Outlay & Grants	200,000	N/A	175,111	24,889
Item 3810-101-0941, Ch. 23/16	200,000	N/A	0	200,000 ¹
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 14/17	200,000	N/A	0	200,000 ¹
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 29/18	200,000	N/A	0	200,000 ¹
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 23/19	200,000	N/A	12,033	187,967 ¹
A. Local Assistance Grants	200,000	N/A	12,033	187,967
Item 3810-101-0941, Ch. 6/20	200,000	N/A	0	200,000 ¹
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 21/21	200,000	N/A	0	200,000 ¹
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 43/22	200,000	N/A	0	200,000 ¹
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 12/23	1,500,000	N/A	0	1,500,000
A. Local Assistance Grants	1,500,000	N/A	0	1,500,000
Item 3810-101-0941, Ch. 22/24	200,000	N/A	40,000	160,000
A. Local Assistance Grants	200,000	N/A	40,000	160,000
<u>TOTAL</u>	<u>3,420,000</u>		<u>1,261,962</u>	<u>2,158,038</u>
SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION				
BOND FUND - PROPOSITION 12				
Item 3810-301-0005 ENY 00/01	17,500,000	N/A	17,490,000	10,000 ¹
A. Capital Outlay and Grants	17,500,000	N/A	17,490,000	10,000
Item 3810-302-0005 ENY 00/01	1,500,000	N/A	1,500,000	0
A. Whitney Canyon	1,500,000	N/A	1,500,000	0
Item 3810-301-0005 ENY 01/02	14,250,000	N/A	11,554,999	2,695,001 ¹
A. Phase 1-Acq. Zanja Madre	2,500,000	N/A	219,381	2,280,619
B. Santa Monica- Mt./Rim Vly Trail	11,750,000	N/A	11,335,618	414,382
Item 3810-301-0005 ENY 02/03	728,000	N/A	728,000	0
A. Capital Outlay and Grants	728,000	N/A	728,000	0
Item 3810-301-0005 ENY 04/05	2,705,000	N/A	2,279,969	425,031 ¹
A. Capital Outlay Acquisitions	2,705,000	N/A	2,279,969	425,031
Item 3810-301-0005 ENY 13/14	43,000	N/A	43,000	0 ¹
A. Capital Outlay Acquisitions	43,000	N/A	43,000	0
Item 3810-301-0005 ENY14/15	650,000	N/A	388,575	261,425 ¹
A. Capital Outlay Acquisitions	650,000	N/A	388,575	261,425
Item 3810-301-0005 ENY15/16	280,000	N/A	169,342	110,658 ¹
A. Capital Outlay Acquisitions	280,000	N/A	169,342	110,658
Item 3790-102-0005 (dx)	946,000	N/A	946,000	0
A. Augustus F. Hawkins Natural Park	946,000	N/A	946,000	0
Item 3790-102-0005 (ix), Ch. 52/00	4,730,000	N/A	4,730,000	0
A. Arroyo Seco Confluence Park	4,730,000	N/A	4,730,000	0
<u>TOTAL</u>	<u>43,332,000</u>		<u>39,829,885</u>	<u>3,502,115</u>

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2025 *

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2025	Funds not Encumbered
CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION				
BOND FUND - PROPOSITION 40				
Item 3810-301-6029 ENY 02/03	12,000,000	N/A	12,000,000	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	12,000,000	N/A	12,000,000	0
Item 3810-301-6029 ENY 03/04	12,000,000	N/A	11,773,722	226,278 ¹
A. Environmental Acquisition/Restoration Capital Outlay and Grants	12,000,000	N/A	11,773,722	226,278
Item 3810-301-6029 ENY 04/05	9,673,000	N/A	9,037,409	635,591 ¹
A. Environmental Acquisition/Restoration Capital Outlay and Grants	9,673,000	N/A	9,037,409	635,591
Item 3810-301-6029 ENY 07/08	118,000	N/A	0	118,000 ¹
A. Environmental Acquisition/Restoration Capital Outlay and Grants	118,000	N/A	0	118,000
Item 3810-301-6029 ENY 09/10	258,000	N/A	0	258,000 ¹
A. Environmental Acquisition/Restoration Capital Outlay and Grants	258,000	N/A	0	258,000
Item 3810-301-6029 ENY 12/13	2,780,342	N/A	2,780,342	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	2,780,342	N/A	2,780,342	0
Item 3810-301-6029 ENY 14/15	750,000	N/A	747,671	2,329
A. Environmental Acquisition/Restoration Capital Outlay and Grants	750,000	N/A	747,671	2,329
Item 3810-301-6029 ENY 15-16	756,000	N/A	756,000	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	756,000	N/A	756,000	0
Item 3810-101-6029 ENY 19/20	19,000	N/A	19,000	0
Local Assistance Grants	19,000	N/A	19,000	0
<u>TOTAL</u>	<u>38,354,342</u>		<u>37,114,144</u>	<u>1,240,198</u>
WATER SECURITY, CLEAN DRINKING WATER, COASTAL AND BEACH PROTECTION ACT OF 2002				
BOND FUND - PROPOSITION 50				
Item 3810-301-6031 ENY 03/04	3,143,505	N/A	3,142,249	1,256 ¹
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	3,143,505	N/A	3,142,249	1,256
Item 3810-301-6031 ENY 03/04	1,000,000	N/A	965,688	34,312 ¹
A. Los Angeles River Watershed Protection - Public Access	1,000,000	N/A	965,688	34,312
Item 3810-301-6031 ENY 03/04	5,356,495	N/A	5,356,495	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection	5,356,495	N/A	5,356,495	0
Item 3810-301-6031 ENY 04/05	4,273,911	N/A	3,777,073	496,838 ¹
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	4,273,911	N/A	3,777,073	496,838
Item 3810-301-6031 ENY 04/05	5,051,089	N/A	5,051,089	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation	5,051,089	N/A	5,051,089	0

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2025 *

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2025	Funds not Encumbered
Item 3810-301-6031 ENY 05/06	6,621,043	N/A	6,573,112	47,931 ¹
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	6,621,043	N/A	6,573,112	47,931
Item 3810-301-6031 ENY 05/06	375,000	N/A	160,700	214,300 ¹
A. Los Angeles River Watershed Protection - Public Access	375,000	N/A	160,700	214,300
Item 3810-301-6031 ENY 05/06	2,043,957	N/A	1,779,150	264,807 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation	2,043,957	N/A	1,779,150	264,807
Item 3810-301-6031 ENY 05/06	460,000	N/A	410,000	50,000 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	460,000	N/A	410,000	50,000
Item 3810-301-6031 ENY 06/07	1,342,832	N/A	1,342,832	0
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	1,342,832	N/A	1,342,832	0
Item 3810-301-6031 ENY 06/07	450,763	N/A	450,763	0
A. Los Angeles River Watershed Protection - Public Access	450,763	N/A	450,763	0
Item 3810-301-6031 ENY 06/07	4,173,459	N/A	4,173,459	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation	4,173,459	N/A	4,173,459	0
Item 3810-301-6031 ENY 06/07	1,227,649	N/A	656,022	571,627 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	1,227,649	N/A	656,022	571,627
Item 3810-301-6031 ENY 11/12	311,112	N/A	88,661	222,451 ¹
A. Los Angeles River Watershed Protection - Public Access	311,112	N/A	88,661	222,451
Item 3810-301-6031 ENY 11/12	63,387	N/A	18,401	44,986 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation	63,387	N/A	18,401	44,986
Item 3810-301-6031 ENY 11/12	203,501	N/A	85,434	118,067 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	203,501	N/A	85,434	118,067
Item 3810-301-6031 ENY 12/13	1,254,414	N/A	1,242,045	12,369
A. Los Angeles River Watershed Protection - Public Access	1,254,414	N/A	1,242,045	12,369
Item 3810-301-6031 ENY 12/13	41,736	N/A	41,736	0
A. Los Angeles River Watershed Protection - Public Access	41,736	N/A	41,736	0
Item 3810-301-6031 ENY 12/13	88,850	N/A	88,580	270
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	88,850	N/A	88,580	270
Item 3810-301-6031 ENY 14/15	275,000	N/A	275,000	0 ¹
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	275,000	N/A	275,000	0

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2025 *

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2025	Funds not Encumbered
Item 3810-301-6031 ENY 14/15	275,000	N/A	275,000	0 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	275,000	N/A	275,000	0
Item 3810-301-6031 ENY 15/16	84,027	N/A	84,027	0
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	84,027	N/A	84,027	0
Item 3810-301-6031 ENY 15/16	295,973	N/A	114,071	181,902
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	295,973	N/A	114,071	181,902
Item 3810-101-6031 ENY 16/17	186,452	N/A	172,270	14,182
A. Los Angeles River Watershed Protection - Public Access	186,452	N/A	172,270	14,182
Item 3810-101-6031 ENY 16/17	11,484	N/A	11,484	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation	11,484	N/A	11,484	0
Item 3810-101-6031 ENY 16/17	102,064	N/A	102,064	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	102,064	N/A	102,064	0
Item 3810-101-6031 ENY 19/20	43,370	N/A	0	43,370
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Public Access- Projects	43,370	N/A	0	43,370
Item 3810-101-6031 ENY 19/20	21,470	N/A	0	21,470
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water	21,470	N/A	0	21,470
Item 3810-101-6031 ENY 19/20	16,160	N/A	35,000	-18,840
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Public Access- Projects	16,160	N/A	35,000	-18,840
<u>TOTAL</u>	<u>38,793,703</u>		<u>36,472,405</u>	<u>2,321,298</u>
SAFE DRINKING WATER, WATER QUALITY AND SUPPLY, FLOOD CONTROL, RIVER AND COASTAL PROTECTION FUND OF 2006				
BOND FUND - PROPOSITION 84				
Item 3810-301-6051 ENY 07/08	8,777,198	N/A	8,777,198	0
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	8,777,198	N/A	8,777,198	0
Item 3810-301-6051 ENY 07/08	6,993,802	N/A	6,843,904	149,898 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	6,993,802	N/A	6,843,904	149,898
Item 3810-301-6051 ENY 08/09	9,948,749	N/A	7,566,604	2,382,145 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	9,948,749	N/A	7,566,604	2,382,145

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2025 *

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2025	Funds not Encumbered
Item 3810-301-6051 ENY 08/09	9,881,251	N/A	9,000,183	881,068 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	9,881,251	N/A	9,000,183	881,068
Item 3810-301-6051 ENY 09/10	3,114,000	N/A	2,386,311	727,689 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,114,000	N/A	2,386,311	727,689
Item 3810-301-6051 ENY 10/11	4,000,000	N/A	2,374,654	1,625,346 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	4,000,000	N/A	2,374,654	1,625,346
Item 3810-301-6051 ENY 11/12	47,900	N/A	23,473	24,427 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	47,900	N/A	23,473	24,427
Item 3810-301-6051 ENY 11/12	949,100	N/A	325,766	623,334 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	949,100	N/A	325,766	623,334
Item 3810-301-6051 ENY 13/14	6,460,053	N/A	6,288,585	171,468
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	6,460,053	N/A	6,288,585	171,468
Item 3810-301-6051 ENY 13/14	124,947	N/A	234,376	-109,429
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	124,947	N/A	234,376	-109,429
Item 3810-301-6051 ENY 14/15	17,918	N/A	17,917	1
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	17,918	N/A	17,917	1
Item 3810-301-6051 ENY 14/15	3,122,082	N/A	3,052,082	70,000
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,122,082	N/A	3,052,082	70,000
Item 3810-301-6051 ENY 14/15	1,991	N/A	1,991	0
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	1,991	N/A	1,991	0
Item 3810-301-6051 ENY 14/15	1,358,009	N/A	1,357,093	916
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	1,358,009	N/A	1,357,093	916
Item 3810-301-6051 ENY 15/16	505,000	N/A	483,809	21,191
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	505,000	N/A	483,809	21,191
Item 3810-101-6051 ENY 16/17	40,000	N/A	21,831	18,169
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout	40,000	N/A	21,831	18,169

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2025 *

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2025	Funds not Encumbered
the Watershed of the Upper Los Angeles River – Planning and Monitoring				
Item 3810-101-6051 ENY 16/17	342,000	N/A	397,528	-55,528
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	342,000	N/A	397,528	-55,528
Item 3810-101-6051 ENY 16/17	74,000	N/A	0	74,000
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	74,000	N/A	0	74,000
Item 3810-101-6051 ENY 16/17	468,000	N/A	425,641	42,359
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	468,000	N/A	425,641	42,359
Item 3810-101-6051 ENY 17/18	963,000	N/A	740,576	222,424
Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River-Projects	963,000	N/A	740,576	222,424
<u>TOTAL</u>	<u>57,189,000</u>		<u>50,319,521</u>	<u>6,869,479</u>
WATER QUALITY, SUPPLY, AND INFRASTRUCTURE IMPROVEMENT FUND OF 2014				
BOND FUND - PROPOSITION 1				
Item 3810-101-6083 ENY 15/16	17,000,000	N/A	16,787,783	212,217
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	17,000,000	N/A	16,787,783	212,217
Item 3810-101-6083 ENY 15/16	500,000	N/A	474,495	25,505
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring	500,000	N/A	474,495	25,505
Item 3810-101-6083 ENY 16/17	2,529,000	N/A	2,529,000	0
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	2,529,000	N/A	2,529,000	0
Item 3810-101-6083 ENY 16/17	331,000	N/A	331,000	0
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring	331,000	N/A	331,000	0
Item 3810-101-6083 ENY 17/18	2,450,000	N/A	900,684	1,549,316
A. Local Assistance Grants: PD Projects to protect and enhance the LA River	2,450,000	N/A	900,684	1,549,316
Item 3810-101-6083 ENY 17/18	4,900,000	N/A	3,972,453	927,548
A. Local Assistance Grants: P&M Projects to protect and enhance the LA River	4,900,000	N/A	3,972,453	927,548
Item 3810-101-6083 ENY 17/18	41,650,000	N/A	31,324,383	10,325,617
A. Local Assistance Grants: PJ Projects to protect and enhance the LA River	41,650,000	N/A	31,324,383	10,325,617
Item 3810-101-6083 ENY 18-19	4,050,000	N/A	4,045,314	4,686
A. Local Assistance Grants: PJ Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration	4,050,000	N/A	4,045,314	4,686
Item 3810-101-6083 ENY 19/20	1,775,000	N/A	300000	1,475,000

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2025 *

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2025	Funds not Encumbered
A. Local Assistance Grants: Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration	1,775,000	N/A	300000	1,475,000
Item 3810-101-6083 ENY 20/21	1,135,000	N/A	0	1,135,000 ¹
A. Local Assistance Grants: Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration	1,135,000	N/A	0	1,135,000
TOTAL	<u>76,320,000</u>		<u>60,665,112</u>	<u>15,654,888</u>
CALIFORNIA DROUGHT, WATER, PARKS, CLIMATE, COASTAL PROTECTION AND OUTDOOR ACCESS FOR ALL FUND				
BOND FUND - PROPOSITION 68				
Item 3810-101-6088 ENY 18/19	8,225,000	N/A	4,136,244	4,088,756
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries -PJ Ch. 30, Statutes of 2018 (SB 856 trailer bill shift)	8,225,000	N/A	4,136,244	4,088,756
Item 3810-101-6088 ENY 18/19	150,000	N/A	50,000	100,000
A. Local Assistance Grants: Los Angeles River Greenways Restoration in Studio City - PJ Ch. 30, Statutes of 2018 (SB 856 trailer bill earmark)	150,000	N/A	50,000	100,000
Item 3810-101-6088 ENY 18/19	25,000,000	N/A	25,258,628	-258,628
A. Local Assistance Grants: Santa Monica Mountains Conservancy Program - PJ	25,000,000	N/A	25,258,628	-258,628
PRC Section: Ch. 7 /80100(a)(1)(A), ref 1				
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	140,000	1,860,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	2,000,000	N/A	140,000	1,860,000
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-SDAC	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 19/20	187,500	N/A	0	187,500
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	187,500	N/A	0	187,500
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-SDAC	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 19/20	187,500	N/A	0	187,500
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	187,500	N/A	0	187,500
PRC Section: Ch. 7 /80100(a)(1)(A), ref 1				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	2,000,000	N/A	0	2,000,000

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2025 *

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2025	Funds not Encumbered
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-SDAC	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 20/21				
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	187,500 187,500	N/A N/A	0 0	187,500 187,500
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-SDAC	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 20/21				
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	187,500 187,500	N/A N/A	0 0	187,500 187,500
PRC Section: Ch. 7 /80100(a)(1)(A), ref 1				
Item 3810-101-6088 ENY 21/22	1,625,000	N/A	0	1,625,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	1,625,000	N/A	0	1,625,000
Item 3810-101-6088 ENY 21/22	1,625,000	N/A	0	1,625,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-SDAC	1,625,000	N/A	0	1,625,000
Item 3810-101-6088 ENY 21/22				
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	125,000 125,000	N/A N/A	0 0	125,000 125,000
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 21/22	1,625,000	N/A	0	1,625,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	1,625,000	N/A	0	1,625,000
Item 3810-101-6088 ENY 21/22	1,625,000	N/A	0	1,625,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-SDAC	1,625,000	N/A	0	1,625,000
Item 3810-101-6088 ENY 21/22				
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	125,000 125,000	N/A N/A	0 0	125,000 125,000
TOTAL	<u>56,875,000</u>		<u>29,584,872</u>	<u>27,290,128</u>

1. Reverted SMMC Fund.

2. Funds reverted no longer available for expenditure. Funds are available for re-appropriation.

*The "Encumbered through 06/30/2025" totals are estimates, because the bond managers did not send out the official numbers for the encumbrance/expenditure reports for 06/30/2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Section 33208(a)(1) of the Public Resources Code provides that the annual report shall include a listing of, and justification for, the projects to be undertaken pursuant to Section 33204, a statement of the condition of the fund, and a certification that each of the projects proposed to be funded are consistent with the plan.

As part of the resolution authorizing action on each project undertaken by the Conservancy, a certification is made that it is consistent with the Comprehensive Plan as provided in Section 33208(a)(1).

The following are project reports, including information on grants, for the Santa Monica Mountains Conservancy for fiscal year 2024-2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Land Protection Blueprints Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 3/27/17
Resolution Number: 17-19

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and legal services, appraisals, and title reports for parcel-specific land protection blueprints for thirteen known year-round water sources between Bundy Canyon west of the 405 Freeway and Lake Hollywood east of the 101 Freeway. The project will provide information on what land must be protected, and mechanisms to do so, to keep the water sources accessible to wildlife. Protection mechanisms may include recommendations for fee acquisition, conservation easements, deed restrictions, and/or fencing removal and riparian habitat restoration. A planning and design grant will provide information needed before a public agency embarks on an acquisition. The MRCA's budget includes staff time for investigation of constraints and opportunities, appraisal and title costs, engineering, and structure condition assessments.

V. PROJECT STATUS

Project is ongoing. Staff drafted and refined action blueprints of sixteen specific perennial water sources in the Eastern Santa Monica Mountains, and the availability of these water sources to wildlife to prepare parcel-specific, and sub-parcel specific land protection blueprints. Under this grant, a local specialist was contracted to contact private landowners, and enter private property to perform on-site analyses. Staff previously performed field visits to analyze water sources at multiple sites.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Wildland Development Interface Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$375,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/22/17
Resolution Number: 17-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning to protect key water sources, riparian habitat and buffers for over a total of 9 ½ miles of streams within nine coastal watersheds of the Santa Monica Mountains. Land protection planning blueprints are needed to guide protection of ecologically important habitat areas that are close to development in the middle to lower portions of the canyon watersheds, notably those within the City of Malibu. Planning will provide info. on what lands must be protected from encroachment, impediments to free stream flow and riparian impacts. The grant includes preparation of parcel-specific mechanisms to keep habitat and water sources accessible to wildlife, & access to recreational trails. Protection mechanisms may include recommendations and info. for fee acquisition, voluntary donations, conservation easements, deed restrictions, or dedications pursuant to local govt. land use entitlements.

V. PROJECT STATUS

Project is ongoing. Staff continue to evaluate and refine criteria to protect sub-watersheds based on habitat diversity, quality and connectivity, topographical constraints, development risk, and potential for public recreation (ease of access, viewshed, and potential for trail construction). Staff also engage with property owners/representatives to secure Willing Seller Letters for prospective grant funding applications based on project analysis of highest-value.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Escondido Canyon Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$999,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/26/17
Resolution Number: 17-38

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of three parcels, APNs 4460-014-008, -010, and -011, totaling approximately 2.83 acres along Escondido Creek, City of Malibu. The property has approximately 120 feet along a perennial section of Escondido Creek, a blue line stream, and part of an environmentally sensitive habitat area (ESHA) as identified in the City of Malibu Local Coastal Program.

V. PROJECT STATUS

Project is ongoing. Staff continues to obtain background research and compile all background records related to challenges to title and litigation support regarding public access to the subject property.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Zev Yaroslavsky Greenway Improvements – Phase II
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Zev Yaroslavsky Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/23/17
Resolution Number: 17-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Improvements to the Zev Yaroslovksy Greenway that include, but are not limited to, irrigation along the newly landscaped slope, additional native landscaping where necessary along portions of the site, existing slope erosion repair and control measures, community art and rock cladding on unfinished plain retaining walls, new pedestrian access located at Bellaire Avenue street-end, and mulch throughout.

V. PROJECT STATUS

Project is ongoing. Northeast Trees (NET), with MRCA staff coordinating the work, has cleared 100% of the bioswale and excavated more than 85 cubic yards of sediment and redistributed for future grading of the trail. Due to the impact of excavation to swale irrigation, all drip lines were removed, and laterals were capped to ensure ongoing availability of water to quick couplers for new plantings. NET also cleared vegetation around irrigation valves and utilized shut off valves to stop irrigation leakage at two hillside locations. Staff and NET will work to provide markers on the fence to facilitate the locating of valves as vegetation growth hides them overtime. The irrigation timer has been turned off at this time except for access to quick couplers and will be reset after irrigation installation and planting of the swale are complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Ranger Program Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-81

III. AMENDMENTS

Amendment Amount: \$250,000
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-57
Total Grant Amount: \$500,000

IV. NARRATIVE

Assembly Bill 1558 (AB 1558), Chapter 452, Statutes of 2017 requires extensive coordination between the Conservancies for the implementation, planning, design and delivery of the Los Angeles River Rangers program. The grant is split evenly between the two Conservancies.

V. PROJECT STATUS

Project is ongoing. AB 1558 requires the Santa Monica Mountains Conservancy (SMMC) and the SanGabriel and Lower Los Angeles Rivers Conservancy (RMC) to develop a river ranger program to provide a network of river rangers who assist the public at sites along the Los Angeles River and its tributaries. Shortly after a grant was awarded, MRCA began work on consultant contracts to complete the scope of work in coordination with RMC and their respective JPA. In March 2018 MRCA and consultants began working on the planning, coordination, development and preparation of a Plan that would establish a River Ranger program. Monthly meetings with stakeholders took place and input from the general public was recorded at community events and via an online survey.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Pond Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch and Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-77

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Rehabilitation of the ponds at King Gillette Ranch and Franklin Canyon Park to reduce use of potable water, increase their habitat value and improve natural functions, and create more sustainable maintenance practices for these water resources.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Board Actions (Date): 10/28/19
Resolution Number: 19-65

Total Grant Amount: \$2,450,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017 establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project is ongoing. During this reporting period, a total of eighteen ULART projects are currently active and continue to make progress. Staff continues to help coordinate and track the full portfolio of funded ULART projects and have developed a series of support documents to reflect the current portfolio of projects plus development of future projects that can be presented at future Working Group meetings. During October 2023, staff held the last ULART Working Group meeting. At the meeting, the Working Group members heard project updates from all eighteen ULART grantees. The next meeting is tentatively scheduled for late 2025 or early 2026. During this reporting period, staff also met with some of the ULART project grantees to discuss project updates and ready future projects for upcoming funding that will be available to ULART projects. Staff also continues to analyze projects and opportunity areas within the ULART Revitalization Plan.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Reseda Park Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Reseda

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-74

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for a renovation of Reseda Park. Potential improvements to be evaluated during project planning and design include a riverside walkway, storm drain diversion for efficient infiltration, low-tech bioswales for stormwater cleansing, efficient irrigation, interpretation of natural resources, and native habitat creation.

V. PROJECT STATUS

Project is ongoing. A professional services contract was entered with SWA Group for final concept design and schematic design for \$174,720.00 on September 26, 2024. The professional services listed in the contract included concept finalization and schematic design for the north annex of Reseda Park. The subconsultant fees for civil engineering provided by Fuscoe Engineering, Inc., and geotechnical analysis provided by Ninyo & Moore. The contract amount includes \$8,000 in reimbursables. SWA Inc submitted a 50% Concept Design for MRCA previews. The intent of the 50% submission and subsequent review was to solidify the plant layout and programming element types and locations. MRCA and SWA Inc held a meeting in November to discuss the 50% Concept design review. The 100% concept submission included a comprehensive package with a finalized concept plan based on comments and feedback.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: G2 Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$10,00,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-72

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of easement rights over a portion of APN 5442-002-823, project planning and design for permanent and interim improvements for public access and habitat restoration, and implementation of such improvements for the G2 project adjacent to the Los Angeles River.

V. PROJECT STATUS

Project is ongoing. MRCA staff coordinated with stakeholders, elected officials, City of Los Angeles (City) staff, California Department of State Parks (State Parks), and local non-profit organizations to conduct project planning and design for both permanent and interim improvements on the project site. MRCA continued to coordinate with the City on their adopted Implementation Feasibility Report (IFR), which studies the existing G2 site and explores various long-term design alternatives. Staff provided support and coordinated with City Bureau of Engineering (BOE) team and the California Department of Toxic Substances Control (DTSC) regarding brownfield environmental planning and community engagement for the surrounding community and stakeholders.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Community Access Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 03/26/18
Resolution Number: 18-11

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Regional planning summit for discussion of the reciprocal impacts of parks on homelessness and homelessness on parks and natural spaces and follow up development of a best practices report to recommend to agencies for implementation. The summit will bring together a wide range of agency and parks representatives, community stakeholders and advocacy organizations to examine these impacts, identify innovative strategies to relieve homelessness along the Los Angeles River and adjacent communities, and form a comprehensive parks response to needs of the region's most vulnerable populations.

V. PROJECT STATUS

Project is ongoing. This grant supports regional collaboration among organizations and agencies for the development of best practices to address the reciprocal impacts of parks on homelessness and homelessness on parks

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Elysian Valley Gateway Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Elysian Valley Gateway Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$850,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-16

III. AMENDMENTS

Amendment Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/17/2023
Resolution Number: 23-40
Total Grant Amount: \$1,350,000

IV. NARRATIVE

Renovations for this well-used neighborhood and River Bikeway-adjacent park are needed. In addition to best newer management practices for stormwater diversion and capture and other water enhancement and native habitat plantings, the project will include additional trees, seating, interpretive elements, and very importantly, will open the park more to the river and bikeway. Community input was sought in two public workshops.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Caballero Creek Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Caballero Creek Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-17

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Water capture and other improvements at the Caballero Creek Park project. The project will convert a 1.6-acre parcel owned by the City of Los Angeles located adjacent to the confluence of the Caballero Creek and the Los Angeles River into a multi-benefit park.

V. PROJECT STATUS

Project is ongoing. MRCA coordinated with TELACU, the construction manager, and Golden SunEnterprise, the contractor. During the reporting period, Golden Sun Enterprise, Inc., the contractor, made progress on construction activities including progress on general project management, construction progress documentation, submittal procedures, payment for temporary facilities, concrete walkway, wood pier, stormwater BMP installation, and planting. During this reporting period, the project coordination and stormwater utilities were funded by this grant. The construction of the remaining park elements are being funded by various funding sources based on the respective grants's scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Sepulveda Basin River Recreation Zone Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Sepulveda Basin River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-28

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements that will be studied as part of the subject pre-improvement planning work include launch points (including options for mobility-impaired users), signage, restrooms, rest areas and overlooks, various user amenities, security enhancements, restoration planting, potential water quality improvements, and connectivity to the future bike path so that visitors do not have to drive to the River Recreation Zone. Water quality within the area is negatively impacted by lack of restrooms, fishing activities, homeless encampments, and nearby outfalls which lack Best Management Practices. The presence of year-round water makes the Sepulveda Basin a unique opportunity along the main stem of the river.

V. PROJECT STATUS

Project is ongoing. Staff continued to work on planning and design services related to enhancing public access to the Sepulveda Basin Los Angeles River Recreation Zone. Staff analyzed effective design strategies for feasible enhancements in and around the Recreation Zone. The joint sediment survey project with USGS continued during the reporting period. The same monitoring equipment continues to collect water quality data. A nesting bird survey was conducted before the opening of the RRZ 2024 and 2025 season. Completed by a biologist from the Resource Conservation District of the Santa Monica Mountains.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Confluence Park Phase II Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Confluence Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-29

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Potential improvements to be evaluated during project pre-improvement planning and design include elements related to watershed protection such as stormwater Best Management Practices (BMPs) for water quality improvement, native drought-tolerant landscaping for shade and habitat creation, efficient irrigation, interpretation of natural resources, and other park amenities. The project will be planned in such a way that future stormwater management components could maximize public benefit and take advantage of the location.

V. PROJECT STATUS

Project is ongoing. During this reporting period, staff continued work on planning and design services related to the future development of Confluence project. Staff coordinated with the landscape architecture contractor, Studio-MLA, for design services. Staff reported another series of vandalism incidents including removal of irrigation and breaking of the irrigation controllers. Response to these incidents is not funded by the grant, but it directly impacts the design considerations to be undertaken by Studio-MLA. In order to activate the space with positive use, staff explored options to providing a stipend to local community group to use the Plaza space for dance rehearsals and exhibitions during the Summer 2024. Ritual Azteca began using the site for a drum circle, each Tuesday evening throughout 2024.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Rio Vistas
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Street Ends

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: River LA

Total Grant Amount: \$578,700.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 07/23/2018
Resolution Number: 18-41

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Three new multi-benefit street-end pocket parks along the Los Angeles River in the Elysian Valley, at Clearwater Street, Coolidge Street, and Newell Street. River LA indicates they have "moved 100% construction drawings through entitlements/permits and continue to conduct ongoing community engagement." The project intends to divert and/or infiltrate runoff draining from approximately five upstream acres using low-tech improvements including pavement removal, swales and planted areas. The improvements include removing existing street-end barriers to access to the river bikeway for pedestrians and bicyclists. New vegetation to be planted will assist with reducing heat island effect and create green spaces. River LA proposes to contract with the Los Angeles Conservation Corps for monitoring and ongoing maintenance, to be paid out of their matching funding.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Lyons Canyon
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Lyons Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/24/2018
Resolution Number: 18-47

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Pre-Acquisition grant to initiate the process of acquiring approximately 235 acres of Lyons Canyon in the Santa Clarita area west of I-5 (APN'S 2826-022-026; -027; -035; 2826-023-014; and 2826- 041-039). The 235-acre former Warner Brothers Ranch property is in the Santa Susana Mountains, adjacent to the MRCA's Ed Davis Park in Towsley Canyon, and another smaller parcel, and open space owned by the City of Santa Clarita. The landowner, DR Horton Company, holds Los Angeles County-approved Tentative Tract map #53653 on the property for 92 single family homes and 93 condominium units, but is a willing seller if sufficient funding is secured pursuant to an approved appraisal.

V. PROJECT STATUS

Project is ongoing. Staff coordinated with City of Santa Clarita's open space acquisition specialist to hand over the acquisition effort on APNs 2826-019-035 and 2826-019-036. Staff have had multiple communications with the developer of the proposed Trails residential project at the mouth of Lyons Canyon. Staff have worked to keep the project away from the MRCA's sliver property that controls where the drainage of Lyons Creek contacts the Old Road. Staff provided input on how the proposed development's trails network can best mesh with trails on surrounding lands. Staff analyzed the proposed 400 acres of offsite mitigation property.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: LA River Greenway Studio City
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Studio City - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The River Project

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-62

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and design project for enhancement of the Studio City Greenway along the Los Angeles River, including planning and concept design for development of access points and enhancements to the greenway and surrounding landscape. Funds will be used in collaboration with the City of Los Angeles for planning and enhancing the Studio City Greenway project. The Conservancy was directed in the State Budget Act to grant \$150,000 to the City of Los Angeles for the Studio City project.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: G2/Taylor Yard
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/28/2019
Resolution Number: 19-05

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design and improvements for more immediate public access and habitat restoration for the “Early Activation” phase of the G2 Taylor Yard River Park project on the Los Angeles River. The City is in partnership with the Conservancy and the Mountains Recreation and Conservation Authority (MRCA) for restoring the former Taylor Yard rail site adjacent to a soft-bottom segment of the Los Angeles River into a regionally significant park space, which would “enhance habitat connectivity, develop wildlife habitat, provide recreation and interpretation, improve the water quality of the watershed, and promote access to the Los Angeles River.”

V. PROJECT STATUS

Project is ongoing and currently in the design phase. The City is collecting final signatures on the final Pre-Design Report. Bureau of Engineering, its remediation consultant, and its design consultant, TetraTech, are awaiting the review of key documents by Department of Toxic Substances Control (DTSC) that will help determine the remediation approach and allow for design to move forward. Approximately six months ago, DTSC modified its document review process to include executive staff, which has added several additional months to the document review timeline, negatively impacting the design phase schedule.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Flat Top Restoration
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Flat Top – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: North East Trees

Total Grant Amount: \$497,250.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/25/2019
Resolution Number: 19-12

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Top is a highly prominent 38-acre hilltop situated near the Los Angeles River and Arroyo Seco, just northeast from the Los Angeles River Center and Gardens. It is surrounded by the communities of Lincoln Heights, Happy Valley, and Montecito Heights. North East Trees will enhance existing native habitat by tree-planting, control of invasive species (such as the aggressive Tree of Heaven) and establish rain gardens and bioswales to capture runoff. Local youth will be hired for project work. Following the Palisades and Eaton Canyon fires, the Conservancy approved a modification to the grant scope of work to emphasize fuel reduction and fire resilience to protect watershed habitat and local communities.

V. PROJECT STATUS

Project is ongoing. A three-person North East Trees crew focused on invasive removal in high-priority fire resilience park zones. Outward Bound Adventures was contracted to join the effort. Nearly thirteen acres of native habitat were maintained and enhanced, and about eighty cubic yards of fuel material were removed from the park. The use of mulching further supported soil health and restoration goals, while targeted seed removal addressed invasive species pressure at this point source. These outcomes reduced fire risk and created better conditions for native plant communities to persist, recover and be more fire resilient.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Ecosystem Feasibility Study
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River, Elysian Valley

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$172,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-50

III. AMENDMENTS

Amendment Amount: \$77,500.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/29/2020
Resolution Number: 20-25
Total Grant Amount: \$249,500.00

IV. NARRATIVE

Friends of the Los Angeles River will conduct an ecosystem feasibility study on a stretch of the Los Angeles River on the Elysian Valley and the G2 site, identified in the federal ARBOR plan for potential removal of 1,000 feet of concrete, 300 feet of channel widening, and over 20 acres of ecological restoration.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

**Project Name/Code: Phyto/Mycoremediation Study and Workforce Development Program
at Taylor Yard**

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$280,600.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/28/2022
Resolution Number: 22-18

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Friends of the Los Angeles River is teaming up with UC Riverside, Sand County Environmental, and Linear City to support a phyto and mycoremediation study on a one acre plot of G2 and Taylor Yard. Friends of the Los Angeles River will be working with local partners to leverage this innovative study for workforce development, community engagement and education on the opportunities and benefits of remediation across the entire 100 acres.

V. PROJECT STATUS

Project is ongoing. FoLAR engaged in efforts to educate the LA community about phyto-mycoremediation, with a focus on its benefits for the health of the LA River. These activities included \$7,974 in staff time dedicated to delivering educational tasks, as well as \$7,500 allocated to a key community partner, the Sacred Places Institute, to provide online learning opportunities on this topic. FoLAR partnered with local communities and organizations to promote awareness of phyto-mycoremediation through a variety of channels, including educational events, online resources, social media, and community outreach. These efforts highlighted how this remediation strategy contributes to both environmental sustainability and community well-being.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River
Watershed

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a green process, and to ensure that policies and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

Project is ongoing. During the reporting period, MRCA staff coordinated with stakeholders,

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

elected officials, and local non-profit organizations in order to unify planning efforts throughout the Upper Los Angeles River Watershed. The River Green concept seeks to reinforce the importance of prioritizing natural resources, outdoor passive recreation, and spaces for respite when regional planning decisions are made. Staff continues to examine prime opportunity sites presented within relevant watershed planning documents to perform pre-improvement planning and develop detailed concepts within the project boundary. During this period, staff will continue to work with the respective project teams to identify suitable River Green projects together with supportive local stakeholders.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Taylor Yard Paseo del Rio G2

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Paseo del Rio on the State Parks site, G2 parcel

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,360,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-14

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for the Taylor Yard Paseo del Rio G2 project, leading community outreach and engagement efforts for the G2 parcel, and coordination of outreach with those engagement efforts which will take place at Paseo del Rio on the State Parks site. The work will be implemented in a partnership with the City and State Parks, in order to allow the development of a coordinated early access river edge project.

V. PROJECT STATUS

Project is ongoing. MRCA staff coordinated with stakeholders, elected officials, City of Los Angeles staff, California Department of State Parks, and local non-profit organizations to conduct project planning and design for both permanent and interim improvements on the project site. MRCA continued to coordinate with the City on their adopted Implementation Feasibility Report, which studies the existing G2 site and explores various long-term design alternatives. Staff provided support and coordinated with City Bureau of Engineering team and the California Department of Toxic Substances Control regarding brownfield environmental planning and community engagement for the surrounding community and stakeholders.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Project - G2 and Bowtie
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard G2 and Bowtie parcels

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles, Bureau of Engineering

Total Grant Amount: \$5,840,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-15

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio G2 and Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The project will be implemented in partnership with the Department of Parks and Recreation (State Parks) and Mountains Recreation and Conservation Authority (MRCA), in order to allow the development of a coordinate early access river edge project. The grant will fund planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

Project is ongoing. The project is currently in the Design phase. The City is currently collecting final signatures on the final Pre-Design Report. BOE, its remediation consultant, WSP, and its design consultant, Tetra Tech, are awaiting the review of key documents by Department of Toxic Substances Control (DTSC) that will help determine the remediation approach and allow for design to move forward. Approximately six months ago, DTSC modified its document review process to include executive staff, which has added several additional months to the document review timeline. The new review process has significantly negatively impacted the

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Design phase schedule. The Environmental Review and Documentation phase is ongoing. The project's CEQA work began with the Notice of Preparation released in FY 23/24 Quarter 2. The California Department of Parks and Recreation (State Parks) and BOE's environmental and coordination consultant, WSP, meet frequently. WSP is working closely with State Parks and the DTSC to develop risk assessments. The 100 Acre Partnership at Taylor Yard's (100 Acre Partnership) community engagement consultant, Lee Andrews Group (Lee Andrews), continues to attend Neighborhood Council community meetings on behalf of the 100 Acre Partnership to provide project updates on a bimonthly basis. Lee Andrews will continue to maintain the Community Engagement Plan (CEP), which is a living document. Lee Andrews and the 100 Acre Partnership meet several times per month. Lee Andrews continues to distribute project updates by email on behalf of the 100 Acre Partnership.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Bowtie

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard Paseo del Rio Bowtie

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: California State Parks

Total Grant Amount: \$2,800,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-16

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The grant activities will constitute planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

Project is ongoing. Between the months of April and June of 2024, State Parks focused obtaining SHPO's concurrence on adverse effects and wrapping up the IS/MND with the goal of submitting the document to the public in the following Quarter. The team worked on creating Notice of availability flyers and posted them around the project area. Environmental Scientists performed 8 protocol surveys. The team continues with review of soil risk assessment findings. Angeles District staff have provided local assistance and support for all of the tasks.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

INTERPRETATION

Project Name/Code: Bowtie Wetland Demonstration Project

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: 18-acre Bowtie Parcel (G1), adjacent to the LA River channel

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The Nature Conservancy

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/15/2023
Resolution Number: 23-13

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Community engagement efforts through the development of interpretive elements and amplifying the reach of this project with strategic communications for the Bowtie Wetland Demonstration project along the Los Angeles River.

V. PROJECT STATUS

Project is ongoing. The Nature Conservancy (TNC) completed a video on the Bowtie Wetland Demonstration Project and continues to conduct community outreach and engagement throughout this phase of construction, building on trust established over more than seven years. Two events this quarter included a bike tour with Clockshop and the Kite Festival at LA State Historic Park where TNC hosted a table to share information about the Project and provided fun, interactive activities. TNC continues to meet with Rosten Woo to discuss project details and to inform his research that will ultimately inform the interpretive elements. Rosten Woo wrapped up his work on What Water Wants in collaboration with Clockshop and TNC.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Science Convening Phase 1 for a Resilient LA River
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Los Angeles Waterkeeper

Total Grant Amount: \$44,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/26/2024
Resolution Number: 24-03

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Implementation of phase 1 of a comprehensive science review and convening of experts aimed at better understanding the feasibility of LA River restoration which champions community-driven, multi-benefit, and nature-based projects.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Western Santa Monica Mountains and Calleguas Creek Watershed
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Calleguas Creek Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$225,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/16/2025
Resolution Number: 25-36

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

This Project Planning and Design (PP&D) grant will prepare projects for Wildlife Conservation Board funding, private donations, entitlement dedications, and other funding sources to preserve strategic properties from development and protect key open space lands, water resources, riparian habitat, habitat buffer areas, wildlife corridors, and public recreational opportunities within the Conservancy's *Rim of the Valley Trail Corridor Master Plan* jurisdiction of the western Santa Monica Mountains and Calleguas Creek watershed. The Project Area includes an approximate 49,700-acre region. Staff will coordinate with CDFW, USFWS, and other stakeholders to analyze projects that support threatened or endangered species and their habitat(s). Priority will be given to projects that contain habitat targeted for preservation by the State Wildlife Action Plan and further the *Santa Monica Mountains Comprehensive Plan*, the Conservancy's Acquisition Workprogram, and Executive Order N-82-20 to conserve 30-percent of California's open space lands and coastal waters by 2030.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed September 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

ACQUISITION

Project Name/Code: Violin Canyon 240-acre Acquisition Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Violin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$215,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/16/2025
Resolution Number: 25-39

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of a 240-acre subject property identified by APNs 3247-018-033 and 3247-025-027 in the Santa Clara River watershed of unincorporated Los Angeles County. The property contains approx. 2.3 linear miles of USGS blueline stream and the following habitats targeted for conservation by the State Wildlife Action Plan: at least 9 acres of Southern Sycamore Alder Riparian Woodland and/or Coastal Oak Woodland and approximately 21.5 acres of annual grasslands. MRCA's acquisition will support the regional wildlife corridor identified by the South Coast Missing Linkages Project to connect the coastal Santa Monica Mountains with the inland San Gabriel and Tehachapi Mountains.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed September 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

VEGETATION MANAGEMENT

Project Name/Code: Planning and Implementation of Wildfire Prevention Program

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Vegetation Management

Location/Park Name: Conservancy Zone and Rim of the Valley Corridor, Ventura County

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Ventura County Fire Protection District

Total Grant Amount: \$200,000.00

Funding Source(s): Proposition 4

Item of Appropriation: 3810-102-6093

Board Actions (Date): 4/21/25

Resolution Number: 25-25

III. AMENDMENTS

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Planning and implementation of a wildfire prevention program within the Santa Monica Mountains Zone and Rim of the Valley Corridor within Ventura County. The program area includes public parklands and local cities, and will be developed in consultation with Simi Valley, Moorpark, and Casa Conejo. Developing this assessment will help community members and partnering agencies prioritize areas for treatment and identify the most significant uses for available financial and human resources.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed July 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

IMPROVEMENT

Project Name/Code: Wildfire Resiliency Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$7,400,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-102-6093
Board Actions (Date): 5/12/25
Resolution Number: 25-31

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Wildfire Resilience improvements in the categories of vegetation management and tree planting; ignition and spread prevention; structure hardening; inspection and monitoring; as well as workforce development for staff to perform necessary improvements. All activities are intended to reduce the occurrence and severity of wildfire damage along the Wildland/Urban Interface in the Santa Monica Mountains Conservancy Zone and Rim of the Valley Trail Corridor. Additional funding ensures the continuation of ongoing fire resilience efforts with an emphasis on capital improvements.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed December 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

PROJECT PLANNING AND DESIGN

Project Name/Code: ULART Revitalization Implementation Program

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: LA River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-101-6093
Board Actions (Date): 5/12/25
Resolution Number: 25-32

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

In June 2020, the Santa Monica Mountains Conservancy (Conservancy) adopted the Upper Los Angeles River and Tributaries (ULART) Revitalization Plan; a legislative initiative that authorized the creation of an appointed Working Group within the Conservancy to develop a revitalization plan for the Upper Los Angeles River and its tributaries using a community-centric, watershed management approach, with a prioritization on disadvantaged communities. This new Proposition 4 ULART Implementation Program planning grant will sustain support of the ULART project portfolio and further identification and development of a wide range of potential projects and proponents that would implement the concepts identified in the ULART Plan.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed October 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

PROJECT PLANNING AND DESIGN

Project Name/Code: Climate Resilience and Disaster Preparedness
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Climate Resilience and Disaster Preparedness

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-101-6093
Board Actions (Date): 5/12/25
Resolution Number: 25-33

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Identify, prioritize, and develop a range of potential projects that increase climate resilience and disaster preparedness across all MRCA operated facilities. This grant will build upon existing hazard mitigation information and seek other funding opportunities that will support implementation of resiliency projects. The grant will also support further study of vulnerable and disadvantaged communities proximate to MRCA parkland and use the information as a factor when prioritizing future projects.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed October 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

VEGETATION MANAGEMENT

**Project Name/Code: Ventura County Santa Monica Mountains Communities
Wildfire Preparedness**

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Vegetation Management
Location/Park Name: Conservancy Zone, Ventura County

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Ventura County Fire Protection District

Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-102-6093
Board Actions (Date): 5/12/25
Resolution Number: 25-34

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Implementation of a wildfire prevention program for projects within the Santa Monica Mountains Zone and Rim of the Valley Corridor. VCFD would implement targeted fuel reduction projects within densely vegetated parks, open spaces, and Wildland Urban Interface areas in the Santa Monica Mountains Planning Area. Collaboration with local municipalities including Malibu, Agoura Hills, Westlake, and Westlake Village will inform a cross-jurisdictional, watershed-level plan for community risk reduction. The proposed project will improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed July 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

VEGETATION MANAGEMENT

Project Name/Code: Early Implementation of Wildfire Prevention Programs

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Vegetation Management
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Consolidated Fire Protection District of LA County

Total Grant Amount: \$2,200,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-102-6093
Board Actions (Date): 5/12/25
Resolution Number: 25-35

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Strategic fuels reduction projects in densely vegetated parks, open spaces, and wildland urban interfaces (WUI). The program area includes public parklands and local cities, and will be developed with the Cities of Calabasas, Agoura Hills, Westlake Village and Malibu. Using Fuel Break Treatment Areas – developed by The Board of Forestry and Fire Protection as part of the California Vegetation Treatment Program – as guidance, the County of Los Angeles Fire Department will strategically modify portions of this landscape to reduce losses from and improve resiliency to wildfire.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed September 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

VEGETATION MANAGEMENT

Project Name/Code: Pacific Palisades and Brentwood Fire Recovery Team
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Vegetation Management
Location/Park Name: Pacific Palisades & Brentwood

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Los Angeles Conservation Corps

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-102-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-37

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Fire resiliency and fire recovery projects specifically in the City of Los Angeles communities Brentwood and Pacific Palisades in and adjacent to the Santa Monica Mountains Zone. The crew would work under the collaborative direction of both Conservancy staff and staff from Council District 11.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed July 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

IMPROVEMENT

Project Name/Code: Visitor-Serving Improvements for Coastal Community Access
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Coastal Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,315,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-103-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-40

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Visitor-Serving Improvements for Coastal Community Access Program will supplement existing MRCA efforts along the coast by funding program services for park visitor's and visitor serving amenities and programs that educate and communicate the significance and value of natural, historical, and cultural resources of the Santa Monica Mountains and coastal parks and beaches and which increase the understanding, enjoyment and safety of these resources.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed October 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

IMPROVEMENT

Project Name/Code: Fire Training Facility Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,975,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-102-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-41

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Modernize and expand critical training infrastructure at King Gillette Ranch. This strategic investment will directly support California's growing need for skilled natural resource and wildfire response workforce. Planned capital improvement projects include the renovation of 12 classrooms, an auditorium, bathroom and laundry facilities, and dormitories. Additional temporary housing and expanded parking will allow the site to accommodate larger, high-impact training programs. These upgrades are essential to meeting the growing needs of workforce development initiative such as the U.S. Forest Service Apprenticeship Program. By expanding training capacity and modernizing facilities, this project will significantly strengthen the state's ability to develop and support the next generation of natural resource stewards and emergency response professionals – an essential step in building long-term wildfire resilience and workforce readiness.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed July 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

IMPROVEMENT

Project Name/Code: King Gillette Ranch Minor Capital Outlay Improvement Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-103-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-42

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Mountains Recreation and Conservation Authority (MRCA) owns and operates the 588-acre King Gillette Ranch, located in Calabasas. Staff have identified a number of necessary minor capital outlay improvements to the park and its facilities to benefit public access. These include, but are not limited to, irrigation systems, increasing native habitat, refurbishment or replacement of furnishing and fixtures, security-related upgrades, trail and trailhead enhancement, reestablishment of eroded trail surfaces, removal of vegetation overgrowth, stabilization of slopes, and the installation of regulatory and interpretive signage and wayside displays. These site improvements are necessary for a high-quality park experience and to ensure the availability of critical community infrastructure and natural resources for future generations.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed October 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

IMPROVEMENT

Project Name/Code: Los Angeles River Minor Capital Outlay Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: LA River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-101-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-43

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Mountains Recreation and Conservation Authority (MRCA) owns and operates many parks and open space areas along and in the Los Angeles River, from the Sepulveda Basin downstream to Cypress Park and Elysian Valley. Staff have identified a number of necessary minor capital outlay improvements to the series of parks to increase high-quality public access. These include, but are not limited to, improvements to irrigation systems, increasing native habitat, removal of vegetation overgrowth, and installation of regulatory, interpretive, and wayside signage. The site improvements are necessary for a positive park experience and to extend the availability of these recreational resources for future generations.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed October 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

PROJECT PLANNING AND DESIGN

Project Name/Code: Advancing Community Centered Conservation on Elephant Hill
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Save Elephant Hill

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-101-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-44

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The goal of the project is to work in collaboration with MRCA to advance innovations in urban conservation on Elephant Hill to ensure readiness for strategic land acquisitions and implementation through Proposition 4 funding. Specific objectives include assembling and illustrating the community's conservation vision for Elephant Hill covering a range of components including but not limited to site conditions, opportunities and challenges, improvements and amenities, as well as a land acquisition strategy and implementation plan; raising awareness among Elephant Hill property owners and other stakeholders about the community's open space vision, conservation-focused real estate practices, and opportunities for willing sellers; and elevating community engagement as a core component of project activities.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed October 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

PROJECT PLANNING AND DESIGN

Project Name/Code: Assessment of Natural Resource Opportunities - Eaton Fire Footprint
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Eaton Fire Footprint

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: California Conservation Foundation

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-102-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-46

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Research and community engagement to make recommendations regarding post-fire natural resources benefits in the footprint of the Eaton Fire and for the community devastated by that fire. The assessment is a necessary planning step required by the Conservancy to allocate Proposition 4 funding towards the major maintenance, reconstruction, demolition for purposes of reconstruction of facilities, and retrofitting work in order to increase wildfire resilience in areas impacted by the Eaton Fire.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed July 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

IMPROVEMENT

Project Name/Code: Palisades Fire Recovery Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Pacific Palisades

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: California State Parks, Angeles District

Total Grant Amount: \$1,467,917.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-102-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-48

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

On January 7, 2025, the Palisades Fire destroyed 34 Angeles District State Park facilities and burned over 6000 acres of State Park property throughout Topanga and Will Rogers State Historic Parks. This project is a landscape scale ecosystem recovery effort and regional support for broader, multi-agency fire prevention and resilience efforts that encourage integrated solutions benefitting neighborhoods, communities, and State Parks. Project activities include recovery work, wildfire resilience public education, and support for permits to address homeowners defensible space needs.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed July 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 4

IMPROVEMENT

Project Name/Code: Wildfire Protection and Resiliency - Medea Creek Cleanup Phase 4 Footprint
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Madeea Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Rancho Simi Recreation & Park District

Total Grant Amount: \$1,239,405.00
Funding Source(s): Proposition 4
Item of Appropriation: 3810-102-6093
Board Actions (Date): 6/16/25
Resolution Number: 25-49

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Grantee is responsible for removing hazardous fuels and invasive species in the riparian areas of Medea Creek within the unincorporated community of Oak Park. The project areas will include the elimination of hazardous vegetation and fuel loads (dead, burnt materials, and invasive vegetation) across approximately 32 acres of riparian open space along the central portions of Medea Creek, which are within 100 feet of residences in Oak Park and to further enhance RSRPD's compliance with the Ventura County's Fire Hazard Reduction Program and the Home Ignition Zones guidelines for residents.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed July 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 – SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing. Tasks worked on during this period included facilitating the Malitex acquisition in Escondido Canyon (APNs 4465-004-013, 080, 072 and 075) providing alternate trail routes and spurs along the conceptual Coastal Slope Trail alignment. Completed were associated closing costs to complete the transaction. Staff did further correspondence and legal work on trail easement rights over Murphy Way and the corresponding connection to the newly acquired Malitex parcels. Staff time also included the design/fabrication of site signage and the installation of signage at the newly acquired Triangle Ranch (APN 2063-005-025).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Access Program
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Access

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$35,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 5/20/24
Resolution Number: 24-12

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project will provide MRCA with dedicated staff resources to manage the Coastal Access Program that maximizes coastal access to beaches and parks within the Santa Monica Mountains through fulfilling multiple Conservancy objectives: implementing the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trails Corridor Master Plan; advancing cooperation with local governments in the region to secure open space and parkland; expanding efforts to integrate nature into the urban environment; and expanding education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail – Decker to Trancas Connector
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$325,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 12/10/2018
Resolution Number: 18-58

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design services pertaining to Coastal Slope Trail (CST) land interest acquisitions, trail construction permitting, and trail construction between Decker and Trancas Canyons. This addresses twenty properties in sections of the Coastal Slope Trail where obtaining public ownership or access rights has been particularly difficult. The proposal calls out a particular need for matching funds to acquire a key parcel where the proposed trail alignment contacts Encinal Canyon Road. That acquisition would complete a chain of public easement ownership between Charmlee Wilderness Park and Encinal Canyon Road.

V. PROJECT STATUS

Project is ongoing. Staff have identified APN 4473-006-010 as the critical CST connection from Encinal Canyon Road east to existing MRCA trail easements on the Rancho Malibu/ “Banyan property” that then connects to the National Park Service’s Zuma-Trancas unit. Staff obtained an appraisal, received an Inspection Report, and conducted coordination with CDFW regarding potential MRCA acquisition. Staff monitored Malibu CDP 17-104 for a proposed private development off Noranda Lane for a public trail easement that can connect Charmlee Wilderness Park to Encinal Canyon Road as part of the conceptual CST route.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENT

Project Name/Code: Franklin Canyon Visitor Center
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 02/25/2019
Resolution Number: 19-14

III. AMENDMENTS

Amendment Amount: \$274,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 07/19/2021
Resolution Number: 21-53
Total Grant Amount: \$624,000.00

IV. NARRATIVE

Visitor-serving improvements at Franklin Canyon Park. The improvements will improve accessibility to the park's administrative and visitor center, including the nature center, main restrooms, auditorium/meeting room, and the administrative offices.

V. PROJECT STATUS

Project is ongoing. Staff reviewed the project site and site accessibility report for any outstanding barriers. Any findings will be evaluated for feasibility given the budget availability. No recent findings at this time. Expenses eligible under this grant for planting materials and partial payment to asphalt contractor were processed during this period. A term extension granted by the Conservancy will allow the additional time needed to secure an agreement with LADWP for the remaining improvements prior to grant close out.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Arroyo Seco Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Arroyo Seco Trails

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: One Arroyo Foundation

Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 1/24/2022
Resolution Number: 22-06

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Significant deterioration has caused the trails in the Arroyo Seco to become noncontiguous, difficult to navigate, and in some areas inaccessible and unsafe. The One Arroyo Foundation's initial goal is to rebuild and unify the trails on the banks of the Arroyo by first completing two demonstration projects at the Upper and Lower Loop Trails. These projects will address uneven trail surfaces, erosion, steep and undefined trail edges, and little to no wayfinding signage.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENT

Project Name/Code: River Center Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Los Angeles River Center and Gardens

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/24/2019
Resolution Number: 19-37

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Safety and accessibility improvements at the Los Angeles River Center and Gardens to improve accessibility to the park's primary public meeting spaces, including the atrium, Los Feliz Room, and administrative offices. This will upgrade the existing facility and create new access to programs, services, and better-quality experiences for park users of all abilities. Activities include pre-improvement planning, design and engineering, and implementation. The objective is to eliminate barriers to restrooms, paths of travel, parking, doorways, and information/signs.

V. PROJECT STATUS

Project is ongoing. Safety improvements will be made to the building's exterior and roof, after suffering significant damage from winter storms. The fence enclosure had an automation control system installed by The Gate Doctor. The work included installation of equipment, pulling electrical wiring, and adding key pads for entry and exit. JRAM Engineering revised the construction documents for a new CMU wall layout. Staff expect to submit for permitting by early 2025. Permit period is estimated to take six months based on prior permits. Additional safety improvements include the installation of a license plate reader and security camera enclosures near the site entrance.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/24/2019
Resolution Number: 19-42

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Coastal Slope Trail is a part of both the Los Angeles County and City of Malibu General Plans. The proposed trail extends from just beyond the Ventura County line to Topanga State Park. A major objective of the trail is to provide a means to connect the series of existing coastal canyon parks north of Pacific Coast Highway. This project includes a proposed new Public Works Plan (PWP) to authorize implementation of the central segment of the Coastal Slope Trail from Kanan Dume Road through Tuna Canyon Park. The PWP includes development of amenities to complement the trail such as trailheads, public parking, picnic areas, and restroom facilities. The proposed conceptual alignment of the Coastal Slope Trail traverses several canyons, slopes, and ridges along the Santa Monica Mountains within the City of Malibu and the unincorporated areas of the County of Los Angeles.

V. PROJECT STATUS

Staff is continuing to obtain background research and compiling of all background records related to the long-term planning efforts of the Coastal Slope Trail, including connections from Kanan Dume Road to Ramirez Canyon, Winding Way, Murphy Way and Via Escondido Drive adjacent to Escondido Canyon Park. Staff engaged Stantec Consulting Services and executed an agreement in January 2024 to provide engineered trail designs and alternatives for a connector

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

trail over MRCA property in Eastern Escondido Canyon to provide direct access to Latigo Canyon Road for connection of the Coastal Slope Trail to Solstice Canyon. Staff has applied for a Coastal Development Permit Amendment from the California Coastal Commission to implement a connector trail, designed by Stantec, over MRCA property in Eastern Escondido Canyon to connect the CST to Solstice Canyon. Staff is continuing to identify needs and alternatives for amenities along the trail, suitable sites for trail amenities, and potential alternatives for the trail alignment. Trail amenities include facilities such as, but not limited to, restrooms, parking lots, drop-off/ pick-up zones, picnic areas, and trailheads.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River
Watershed

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a green process, and to ensure that polices and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

V. PROJECT STATUS

Project is ongoing. The River Green concept seeks to reinforce the importance of prioritizing natural resources, outdoor passive recreation, and spaces for respite when regional planning decisions are made. Staff continue to examine prime opportunity sites presented within relevant watershed planning documents to perform pre-improvement planning and develop detailed concepts within the project boundary. Staff have ongoing internal meetings, including attending external meetings where upper Los Angeles River Watershed planning efforts are undertaken. These meetings include the Upper Los Angeles River and Tributaries (ULART) Working Group, SFVCOG, Upper Los Angeles River Watershed Area Steering Committee, the Upper Los Angeles River Integrated Regional Watershed Management program, and the City of Los Angeles Floodplain Management Plan Steering Committee. Since the commencement in 2018, staff participated on the County of Los Angeles' Los Angeles River Master Plan (LARMP) Update Working Group Steering Committee, whose goal was to comprehensively update the nearly 25-year old River Master Plan. The Canoga Park Headwaters Area Project (HAP), identified in the LARMP, was commissioned by LACPW to explore large scale feasibility for project development. LACPW is now in planning to develop a restroom pavilion and greenway along Bassett Street.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$2,450,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017, establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and the Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project is ongoing. The Upper Los Angeles River and Tributaries (ULART) Revitalization Plan was completed, approved, and adopted by the ULART Working Group and subsequently by the Santa Monica Mountains Conservancy (Conservancy) Board in 2020-Q2. During this reporting period, a total of eighteen ULART projects are currently active and continue to make progress. Staff continues to help coordinate and track the full portfolio of funded ULART projects and have developed a series of support documents to reflect the current portfolio of projects plus development of future projects that can be presented at future Working Group meetings. On October 17, 2023, staff held a ULART Working Group meeting. At the meeting, the Working Group members heard project updates from all eighteen ULART grantees. The next meeting is tentatively scheduled for 2024-Q2. During this reporting period, staff also met with the ULART project grantees to discuss project updates and address concerns regarding the project deadline. Staff also continues to analyze projects and opportunity areas (OAs) within the ULART Revitalization Plan. Staff also coordinated meetings during this reporting period with staff from LA City Recreation and Parks (RAP), LA County Public Works, and Los Angeles City Council Districts 6 and 7 to review next steps, updates for potential projects, and to further review interest in developing additional OA's. Staff also continue to support the Working Group acting as board secretary, developing board materials, helping to coordinate and navigate grantee's projects through the Working Group and SMMC grant approval process. This includes review and analysis of projects to determine if they meet ULART criteria and many project meetings with project stakeholders and applicants.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Visitor Facilities La Tuna Canyon
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: La Tuna Canyon, City of Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 08/26/19
Resolution Number: 19-53

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Tuna Canyon Detention Station site lies within the now-closed Verdugo Golf Course and has been designated by the City of Los Angeles as Historic-Cultural Monument Site No. 1039. The site designation recognizes and memorializes the imprisonment of Japanese, German, and Italian immigrants and extradited Japanese Peruvians during World War II. The property is owned by a development company; its proposed tract map conditions require a dedication of over 30 acres of open space to the MRCA. A Memorandum of Agreement also provides that MRCA can acquire additional sections pending availability of funds. The Conservancy's Proposition 68 funds will be matched by the MRCA with \$10,000.00 of its funds, bringing the total planning costs to \$35,000.00. Planning and design of visitor-serving facilities will assist the site memorialization and historic story, and the product may engender additional acquisition funding.

V. PROJECT STATUS

Project is ongoing. Work on planning and design for visitor-serving facilities and memorialization of the Tuna Canyon Detention Station at the City of Los Angeles designated Historic-Cultural Monument Site No. 1039 is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Arroyo Simi Trail and Greenway Phase 4
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Arroyo Simi Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Rancho Simi Recreation and Park District
Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-18

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Grantee is responsible for construction of approximately 1/6 miles of new asphalt-paved bike and pedestrian path along the north side of trail from Sequoia Avenue to Tapo Street and along the south side of the trail from Tapo Canyon Road to Tapo Street. Improvements included the enhancement of existing entries and the addition of new park amenities such as benches, trash receptacles, and exhibit signs.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Angeles National Forest Community Access Transit
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mt. Wilson Express/Highway 2 Transit Route

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Nature For All
Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 02/22/2021
Resolution Number: 21-06

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee shall be responsible for a community access transit program for the Mt. Wilson/Highway 2 transit route into the Angeles National Forest. The grant of \$100,000 will be matched with \$50,000 from other sources.

V. PROJECT STATUS

Project is ongoing. Charges to the grant during this quarter were minimal due to waiting for the request for grant extension. Metro's Board, including the five LA County Supervisors approved the first ever Recreation Access/Transit to Parks grant award to launch the Mt. Wilson Express pilot shuttle service for \$747,245. The grantee is Pasadena Transit, with Nature for All as subcontractor. The tentative pilot run is April - October 2025, subject to further refinement in the coming months of work. The City of Pasadena City Council authorized moving forward with execution of agreements 9/11/23

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery Habitat Assessments

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Oak View High School/Oak Park Independent, Oak Hills Elementary, and Red Oak Elementary

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Ventura County Resource Conservation District
Total Grant Amount: \$85,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-39

III. AMENDMENTS

Amendment Amount: \$99,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 03/04/2025
Resolution Number: 25-19
Total Grant Amount: \$184,000.00

IV. NARRATIVE

The Grantee shall be responsible for collaboration with the Oak Park Unified School District at three school locations to restore two acres of school property for critical breeding and migratory habitat. Besides planting of native milkweed and nectar sources, education/interpretative signage will be erected at each restoration location and registering each site as a Monarch waystation.

V. PROJECT STATUS

Project is ongoing. The Restoration Team concentrated its efforts on hand-watering the newest habitat on the Oak Hills Drive cul-de-sac in late spring and keeping weeds pulled, weed-whacked, and mulch (readily available on site) at an adequate thickness to control weeds. Habitat restoration work continues at Red Oak Elementary and Oak Hills locations. When educational signs were down or in disrepair, grantee repaired and replaced them to continue the public awareness of the habitats. Also on OPHS campus, the triangle site in the parking lot sustains some large milkweed plants and many native plants planted over the course of the project.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Butterfly Recovery Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Santa Monica Mountains National Recreation Area and urban neighborhoods.

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Santa Monica Mountains Fund
Total Grant Amount: \$87,500.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-41

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee shall be responsible for seed collection and propagation of many thousands of narrow-leaf milkweed plants, as well as at least ten (10) California native nectar-providing species, both early and late blooming. At least four (4) youth from the Los Angeles, Oxnard, Ventura communities will be employed to promote the connections with milkweed and pollinator plants and the Monarchs. The budget for the project will be augmented by in-kind contributions and leveraged funds of \$46,800.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery San Gabriel
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: The foothills of the San Gabriel and Verdugo Mountains and the San Rafael Hills

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Arroyos & Foothills Conservancy
Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-42

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for planting native milkweed on Arroyos & Foothill Conservancy properties and collaborating with a broad range of partners for milkweed propagation, volunteer planting education, youth training, planting and upkeep. The grantee proposes \$49,900 of matching funds.

V. PROJECT STATUS

Grantee has continued with planned propagation, plant give-aways and community education events. To date 4,007, 1-gallon and 4" milkweed plants have been planted at 683 unique sites. Over 3,000 were planted by community members through our milkweed give way program and 365 through a boy scout Conservation Award project, which facilitated plantings at schools, churches and in Griffith Park. The other 300 were planted and watered by Outward Bound Adventures crews at AFC's open space properties. New collaborators include REI (milkweed give away event), Plant Material (sourced milkweed) and NorthEast Trees (propagated and distributed milkweed). New locations include communities in Ascot Hills, Burbank, Huntington Gardens and Shumei Gardens in Pasadena. We also participate annually in Disney's Employee Earth Day where we give away milkweed seeds and planting instructions. The program will continue into 2026 with additional plantings and watering Gardens.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

VEGETATION MANAGEMENT

Project Name/Code: Vegetation Management, Fire Prevention & Resilience
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Vegetation Management
Location/Park Name: Throughout Los and Angeles and Ventura County

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$2,100,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 05/09/2023
Resolution Number: 23-05

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee shall be responsible for the reduction of hazardous fuels and drought damaged vegetation over 400-450 acres to reduce wildfire risks, protect watersheds, prevent the air quality degradation that would result from wildfire, and promote establishment of resilient native trees and vegetation such as oaks and toyon.

V. PROJECT STATUS

Project is ongoing. Fuel Modification projects were conducted by MRCA in-house crew and by external contractors. Work performed included felling, limbing, chipping and bucking procedures to assist with down trees that impede roadway, trails within various parks, and open space parcels. A green climber apparatus (remote-controlled mower) was used to assist with brush clearance on steep terrain slopes. Mechanical application and weed abatement was employed to clear around neighboring structures within fuel modifications parameters used on MRCA parcels.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

ACQUISITION

Project Name/Code: Sycamore Canyon Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: San Rafael Hills

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Arroyo & Foothills Conservancy
Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 68 - River
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/11/2023
Resolution Number: 23-37

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Sycamore Canyon Acquisition project will conserve 10.04 acres of natural open space comprising a critical wildlife corridor chokepoint in the San Rafael Hills of the City of Glendale. The property is adjacent to public open space and contains a seasonal stream.

V. PROJECT STATUS

Escrow closed for the acquisition of Sycamore Canyon on June 30, 2024. Property appraisal passed audit by Department of General Services.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

ACQUISITION

Project Name/Code: Simi Divide - Box Canyon Connector Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Simi Divide - Box Canyon Connector

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$235,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/17/2023
Resolution Number: 23-44

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee was responsible for the acquisition of key inter-mountain range habitat of approximately 166 acres that connects the Santa Susana Mountains to the Simi Hills within one of the Southcoast Wildlands Missing Linkages and Ventura County's Habitat Connectivity and Wildlife Corridor / Critical Wildlife Passage Area overlay zone. The subject property is within two CDFW-approved Conceptual Area Protection Plans (CAPP), supports a small population of State-listed Santa Susana tar plant amidst the ubiquitous rock outcrops, and supports a migration corridor for mule deer and the southern California evolutionary significant unit of mountain lions with candidate listing protection under the California Endangered Species Act (CESA). The property is also bisected by the North American Cutoff Road which coincides with the Rim of the Valley Trail. Matching funds from the Wildlife Conservation Board will complete the acquisition funding.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Acquire Tax Defaulted & Surplus Properties in the Rim of the Valley Trail Corridor area & the Santa Monica Mountains. Zone, LA & Ventura Counties
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$175,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 4/08/2024
Resolution Number: 24-11

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

This Project will provide MRCA with a dedicated, pre-authorized funding source to acquire properties that support the Rim of the Valley (ROV) Trail, trail viewsheds, and habitat preservation as properties become available at Ventura and Los Angeles County tax auctions or respective Chapter 8 and surplus land processes. Acquisitions by MRCA through this Project can fulfill multiple Conservancy objectives to preserve critical habitat for multiple wildlife species, increase recreational opportunities for disadvantaged communities, contribute towards the State's 30x30 goals, reduce GHG emissions by preserving properties from development, and retain natural storm water infiltration and carbon sequestration.

V. PROJECT STATUS

Grantee performed research and pursuit of parcels in the Rim of the Valley Trail Corridor (ROV). Two parcels were acquired at the Los Angeles County Tax Collector 2024A online public auction. Parcel numbers 3056-002-052 (5-acres) & 3223-007-026 (4.3-acres). In addition, four parcels were acquired at the Los Angeles County Tax Collector 2024B follow-up (December 2024), and 2025A (April 2025) online public auctions. Parcel numbers 3062-024-022, 2401-040-015, 2563-031-001, 2826-029-037, and 3275-017-023 were acquired.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Access Program
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Access

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$995,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 5/20/2024
Resolution Number: 24-13

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

This Project will provide MRCA with dedicated staff resources to manage the Coastal Access Program that maximizes coastal access to beaches and parks within the Santa Monica Mountains through fulfilling multiple Conservancy objectives: implementing the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trails Corridor Master Plan; advancing cooperation with local governments in the region to secure open space and parkland; expanding efforts to integrate nature into the urban environment; and expanding education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Fire Damage Repair & Pre-Improvement Plan
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Temescal Gateway Park (MRCA)

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$4,511, 156.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 01/27/2025
Resolution Number: 25-02

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Fire damage repair and for initial pre-improvement planning and design for Temescal Gateway Park and Temescal Conference and Retreat Center. The activities under this grant include necessary improvements to restoring utility infrastructure, repairs to partially damaged structures, and hazardous tree assessment and abatement. Other activities funded by the grant would include pre-improvement planning, design, and implementation of recovery efforts..

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed June 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Red-Legged Frog Habitat Enhancement Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Las Virgenes Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of Oak Park Open Space
Total Grant Amount: \$ 60,000
Funding Source(s): General Fund
Item of Appropriation: 3810-601-0001
Board Actions (Date): 01/24/2023
Resolution Number: 25-18

III. AMENDMENTS

Entity Grant is From: N/A
Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of Oak Park Open Space
Total Grant Amount: \$ 50,000
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 03/24/2025
Resolution Number: 25-18

IV. NARRATIVE

Removal of invasive aquatic species from 1.83-mile of Las Virgenes Creek (LV Creek), including 0.21-mile within the MRCA-owned Zev Yaroslavsky Las Virgenes Highlands Park. This section of creek provides critical habitat to the federally threatened California red-legged frog (CRLF). Extirpated from 70% of its former range, this project protects CRLF in its habitat expansion. This project complements the State Park's project of crayfish removal from Los Hills Road to White Oak Dam.

V. PROJECT STATUS

Project is ongoing. Red-legged frog (RLF) surveys began in February 2025 and continues to date. With no sign of egg masses, crayfish removal began in May. Field crew members used pole traps and traps chosen to minimize risk of RLF by-catch. RLF adults have been observed in the Zev Yaroslavsky Preserve. Total crayfish removed this year to 7/31/25 is 9,668. Four different traps are used in the area where RLF have been observed or could be. Modifications have been made on the minnow traps to avoid RLF by-catch while increasing catch of larger crayfish. Pole nets have been capturing the smaller crayfish. The by-catch of note is the CDFW special status species Arroyo Chub. The chub are released live. During one day of tending traps the crews released more than 900 live chub. Overall, mortality is approximately .02%.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

**Project Name/Code: Simi Hills and Santa Susana Mountains LA River Watershed Project Planning
and Design**

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Simi Hills and Santa Susana Mountains

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$ 225,000
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/16/2025
Resolution Number: 25-38

III. AMENDMENTS

Entity Grant is From:
Grantee:
Total Grant Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:

N/A

IV. NARRATIVE

Grantee is responsible for preparing projects for Wildlife Conservation Board funding, private donations, entitlement dedications, and other funding sources to preserve strategic properties from development and protect key open space lands, water resources, riparian habitat, habitat buffer areas, wildlife corridors, and public recreational opportunities within the Conservancy's Rim of the Valley Trail Corridor Master Plan jurisdiction of the Simi Hills and Santa Susana Mountains in the Los Angeles River watershed portions of Ventura and Los Angeles Counties. Staff will coordinate with CDFW, USFWS, and other stakeholders to analyze projects that support threatened or endangered species and their habitat(s).

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed in January 2026.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Elephant Hill Acquisition Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$ 300,000
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/16/2025
Resolution Number: 25-45

III. AMENDMENTS

Entity Grant is From:
Grantee:
Total Grant Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:

N/A

IV. NARRATIVE

Grantee is responsible for advancing water quality improvement, recreational opportunities, and conservation efforts through strategic acquisition efforts at Elephant Hill Open Space. This grant will be used to primarily support staff time, consultants, and continued acquisitions as opportunities are identified. MRCA will continue to work closely with community partners such as Save Elephant Hill to engage the surrounding community and private landowners on the basis of acquisition in coordination with the community's vision of preserving Elephant Hill and improving water quality.

V. PROJECT STATUS

Project is ongoing. Grant agreement was executed in December, 2025.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Elephant Hill
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$636,500.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/29/11
Resolution Number: 11-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition and improvements at Elephant Hill to provide public access to five acres in order to preserve scarce open space and natural resources in the dense, underserved community of El Sereno; restore up to two acres of woodland or riparian habitat and remedy drainage problems of the site using best management practices.

V. PROJECT STATUS

Project is ongoing. MRCA reached out to potential sellers whose properties are adjacent to the planned trail alignment. During the reporting period, an interested seller was identified and the property was appraised. MRCA provided an offer letter which was signed by property owner, a notice of exemption was filed, and the acquisition was approved by the MRCA Governing Board. However, the property owner ultimately declined to move forward with the sale. The MRCA continued to engage with community stakeholders on illegal off roading activities. MRCA applied for and was awarded a \$1.2 million California Department of Parks and Recreation Off-Highway Motor Vehicle Recreation Division grant to fund off-roading mitigation efforts. These include increased ranger patrols, installation of boulders, fences, and gates, as well as funding non-profit organizations to engage with the local community regarding off-roading education at Elephant Hill Open Space..

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Hollywood Bowl Overlook
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Hollywood Bowl Overlook

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/28/11
Resolution Number: 11-22

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and construction of restoration and improvements to the Hollywood Bowl Overlook in the City of Los Angeles to improve visitor accommodations and restore the site's resources.

V. PROJECT STATUS

Project is ongoing. Staff continued to manage ongoing construction activities at the site with support from construction management firm TELACU. MRCA executed a contract for the construction with US Builders and Consultants Inc. (USB) in April 2025. TELACU reviewed submittals and pressed forward for a start date. Project startup was slow with USB not meeting scheduled milestones in the first month and with only the field survey and demo partially started. A substantial portion of the wall and guard rail demolition was complete by the first week of September. Schedule setbacks continued during this period due to vandalism, tampering with survey markers, and backfilling into pile excavation. Staff worked with USB and MRCA operations to determine the best way to curb vandalism was to expedite the excavation timeline. The remaining weeks of September saw completion of pile and grade beam excavation and installation and inspection of rebar reinforcement of both. Garcrest Engineering performed geotechnical inspections with Fisher providing concrete and rebar inspection.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash to the Angeles National Forest
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash to the Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$60,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/13
Resolution Number: 13-51

III. AMENDMENTS

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/2013
Resolution Number: 13-51
Total Grant Amount: \$80,000.00

IV. NARRATIVE

Project planning and design work and expenses for the confluence of Tujunga Wash along the Pacoima Wash Recreational Greenway to the Angeles National Forest.

V. PROJECT STATUS

Project is ongoing. Staff continued to provide and coordinate project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Upper Los Angeles River watershed. Staff continued to analyze feasibility and to design and develop effective strategies for acquisition and improvement projects in this area.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Fernando Valley Greenway Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Fernando Valley Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/28/15
Resolution Number: 15-56

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design related to a San Fernando Valley stretch of the Los Angeles River Greenway. The specific area to be studied extends along the Los Angeles River from Topanga Canyon Boulevard and Canoga Park High School on the western end, to the Sepulveda Basin on the eastern end, and southward along Caballero Creek and Reseda Boulevard to Marvin Braude Mulholland Gateway Park. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation.

V. PROJECT STATUS

Project is ongoing. Staff coordinated with stakeholders, elected officials, and local non-profit organizations in order to unify planning efforts throughout the Los Angeles River Greenway San Fernando Valley. The LAR-SFV projects seeks to secure and develop parklands, and improve, protect, restore, preserve, interpret and develop the land and water resources of the Upper Los Angeles River watershed. Staff continues to examine opportunity sites presented within relevant watershed planning documents to perform pre-improvement planning and develop detailed concepts. Staff continue to work with the respective project teams to identify suitable LAR-SFV projects together with supportive local stakeholders.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Escondido Canyon Parking Lot and Trail Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$175,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/25/17
Resolution Number: 17-60

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, permitting, and implementation of limited capital improvements to improve visitor experience to one of MRCA's most highly visited trails. The MRCA currently provides a portable toilet at the parking lot adjacent to Pacific Coast Highway, but it is inadequate for some visitors during the two (or more) hour hike. The provision of a second portable toilet at the trailhead would help alleviate the impact to resources. Additionally, MRCA gained site control of the parking lot several months ago from Los Angeles County, and a revision to the layout could result in greater accessibility. However, there are numerous aspects to the project that will require application for a coastal development permit (CDP).

V. PROJECT STATUS

Project is ongoing.

**PROJECT ACTIVITY AND COMPREHENSIVE PLAN
CERTIFICATION**

Proposition 84

PROJECT PLANNING AND DESIGN

**Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy**

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-301-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

Resolution Number:	19-65
Total Grant Amount:	\$2,450,000.00
Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 68 – Urban Creek
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017, establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project is ongoing. Revitalization Plan was completed, approved, and adopted by the ULART Working Group and subsequently by the Santa Monica Mountains Conservancy (SMMC) Board in 2020-Q2. During this reporting period, a total of eighteen ULART projects are currently active and continue to make progress. Staff continues to help coordinate and track the full portfolio of funded ULART projects and have developed a series of support documents to reflect the current portfolio of projects plus development of future projects that can be presented at future Working Group meetings. On October 17, 2023, staff held a ULART Working Group meeting. At the meeting, the Working Group members heard project updates from all eighteen ULART grantees. The next meeting is tentatively scheduled for 2024-Q2. During this reporting period, staff also met with the ULART project grantees to discuss project updates and address concerns regarding the project deadline. Staff also continues to analyze projects and opportunity areas (OAs) within the ULART Revitalization Plan. Staff also coordinated meetings during this reporting period with staff from LA City Recreation and Parks (RAP), LA County Public Works, and Los Angeles City Council Districts 6 and 7 to review next steps, updates for potential projects, and to further review interest in developing additional OA's. Staff also continue to support the Working Group acting as board secretary, developing board materials, helping to coordinate and navigate grantee's projects through the Working Group and SMMC grant approval process. This includes review and analysis of projects to determine if they meet ULART criteria and many project meetings with project stakeholders and applicants.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: El Dorado Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: El Dorado – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/10/18
Resolution Number: 18-65

III. AMENDMENTS

N/A

Total Grant Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:

IV. NARRATIVE

Project planning and capital improvements of a 1.21-acre parcel located in the east San Fernando Valley adjacent to the Pacoima Wash. The project is a unique opportunity for the MRCA to convert a vacant City-owned property into a natural park along the future Pacoima Wash Greenway, which will connect the Angeles National Forest to Ritchie Valens Park and Recreation Center. The completed project is expected to provide public parkland with educational opportunities, water quality improvements, flood protection, and habitat restoration along a tributary of the Los Angeles River.

V. PROJECT STATUS

Project is ongoing. MRCA continues to work towards securing all necessary permits in order to proceed to The El Dorado Park project's construction phase later this year. Staff continued to work with permitting agencies for final design approval.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 – SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing. Tasks worked on during this period included facilitating the Malitex acquisition in Escondido Canyon (APNs 4465-004-013, 080, 072 and 075) providing alternate trail routes and spurs along the conceptual Coastal Slope Trail alignment. Completed were associated closing costs to complete the transaction. Staff did further correspondence and legal work on trail easement rights over Murphy Way and the corresponding connection to the newly acquired Malitex parcels. Staff time also included the design/fabrication of site signage and the installation of signage at the newly acquired Triangle Ranch (APN 2063-005-025).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Access Program
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$390,000
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/20/24
Resolution Number: 24-14

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project will provide MRCA with dedicated staff resources to manage the Coastal Access Program that maximizes coastal access to beaches and parks within the Santa Monica Mountains through fulfilling multiple Conservancy objectives: implementing the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trails Corridor Master Plan; advancing cooperation with local governments in the region to secure open space and parkland; expanding efforts to integrate nature into the urban environment; and expanding education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities

V. PROJECT STATUS

Project is ongoing. MRCA staff continues to provide program services to maximize equitable coastal access to the Malibu coast through the provision of visitor-serving development and improvements within the project area of the MRCA's Coastal Access Program.