

SANTA MONICA MOUNTAINS CONSERVANCY

ANNUAL REPORT 2021-2022



STATE OF CALIFORNIA NATURAL RESOURCES AGENCY
Gavin Newsom, Governor
Wade Crowfoot, Secretary for Natural Resources



COVER PHOTOS (l-r)

1. Baby oak trees at King Gillette Ranch nursery for fire resiliency plantings
2. Governor Gavin Newsom at the groundbreaking of the Wallis Annenberg Liberty Canyon Wildlife Crossing (*Credit: Mel Melocon Los Angeles Times*)
3. Carbon La Costa Beach
4. Yucca at 6,000-acre Temescal-Hathaway Ranch in Santa Clarita Watershed
5. ADA-accessible viewing platform at Maritime Rocks Beach Access
6. Great Blue Heron in Los Angeles River Recreation Zone in Elysian Valley (*Credit: Peter Bennett*)
7. Headworks Natural Park community workshop
8. Portal Ridge bobcat
9. *Lyon's pentachaeta* at Triangle Ranch, Santa Monica Mountains
10. Oak tree mitigation planting at Upper Las Virgenes Canyon Open Space Preserve

CONTENTS

Mission Statement.....	1
Introduction	2
Santa Monica Mountains Conservancy Members.....	3
Santa Monica Mountains Conservancy Advisory Committee	4
Strategic Objectives	7
Encumbering State Funds Certification-Interest Costs	9
Workprogram Priorities.....	10
River/Urban	See attached map
Simi Hills	See attached map
Western Rim of the Valley	See attached map
Eastern Rim of the Valley.....	See attached map
Western Santa Monica Mountains	See attached map
Eastern Santa Monica Mountains	See attached map
Government Actions Review	11
Plan Approval	11
Federal Report.....	11
Bonded Indebtedness.....	12
Local Agency Compliance	13
Financial Summary	16
Santa Monica Mountains Conservancy	
Fund Condition Report	16
Summary Statement of Capital Outlay Fund Condition through	
June 30, 2022	17
Consolidated Statement of Capital Outlay Fund Condition and Local	
Assistance through June 30, 2022	18
Project Activity and Comprehensive Plan Certification	25

MISSION STATEMENT

Through direct action, alliances, partnerships, and joint powers authorities, the Conservancy's mission is to strategically buy back, preserve, protect, restore, and enhance treasured pieces of Southern California to form an interlinking system of urban, rural and river parks, open space, trails, and wildlife habitats that are easily accessible to the general public.

INTRODUCTION

The Santa Monica Mountains Conservancy was established in 1980 following the passage of the Santa Monica Mountains Conservancy Act. This landmark legislation, amended five times since then to bring more of the Southern California mountains within the Conservancy's jurisdiction, has resulted in the preservation of over 80,000 acres of parkland, the improvement of hundreds of public recreational facilities, and numerous individual grants to nonprofit organizations for educational and interpretation programs that have served hundreds of thousands of children, seniors, and other park visitors.

The Conservancy consists of nine voting members, three ex-officio members and six legislative members. This policy-making entity for the Conservancy is broadly representative of state, regional, and local interests. A twenty-six-member Advisory Committee meets jointly with the Conservancy and offers citizens the opportunity for even greater participation. The composition of both the Conservancy and the Advisory Committee has greatly expanded since its inception.

The key to the Conservancy's success has been partnerships—cooperating landowners, local governments, joint powers entities, California State Parks, and the National Park Service—all have contributed to the articulation of a greater vision for parks, open space, and natural habitat surrounding the Southern California metropolis.

This report will detail the financial activities of the Santa Monica Mountains Conservancy for fiscal year 2021-2022.

SANTA MONICA MOUNTAINS CONSERVANCY
July 1, 2021-June 30, 2022

CONSERVANCY MEMBERS

Listed in statutory order pursuant to Public Resources Code Section 33200

IRMA MUÑOZ, CHAIRPERSON (Through January 2022)
Member Appointed by the Mayor of the City of Los Angeles

HON. LINDA PARKS, CHAIRPERSON (From January 2022)
Supervisor, Ventura County Board of Supervisors

STEVE VERES, VICE CHAIRPERSON (Through January 2022)
Public Member Appointed by the Senate Rules Committee

RUDY ORTEGA, VICE CHAIRPERSON (From January 2022)
Public Member Appointed by the Governor

FRAN PAVLEY
Designee of Hon. Sheila Kuehl, Los Angeles County Board of Supervisors

DAVID SZYMANSKI
Superintendent, Santa Monica Mountains National Recreation Area

MIGUEL LUNA
Public Member Appointed by the Speaker of the Assembly

AMANDA MARTIN
Designee of the Secretary for Resources, State of California Natural Resource Agency

JERRY WEST (Through April 2022)
Acting Superintendent, Angeles District, California Department of Parks and Recreation

CRAIG SAP (From April 2022)
Acting Superintendent, Angeles District, California Department of Parks and Recreation

LINDA ESCALANTE
Ex Officio Member, Appointed by the California Coastal Commission

JEROME E. PEREZ (Through April 2022)
Ex Officio Member, Supervisor of the Angeles National Forest

TOM TORRES (From April 2022)
Ex Officio Member, Acting Supervisor, Angeles National Forest

LEGISLATIVE PARTICIPANTS

HON. ANTHONY PORTANTINO, SENATOR, 25TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. BEN ALLEN, SENATOR, 26TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. HENRY STERN, SENATOR 27TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. CHRIS HOLDEN, ASSEMBLYMEMBER, 41ST DISTRICT
Legislative Participant Appointed by the Speaker of the Assembly

HON. LAURA FRIEDMAN, ASSEMBLYMEMBER, 43RD DISTRICT
Legislative Participant Appointed by the Speaker of the Assembly

HON. RICHARD BLOOM, ASSEMBLYMEMBER, 50TH DISTRICT
Legislative Participant Appointed by the Speaker of the Assembly

ADVISORY COMMITTEE MEMBERS

DONALD J. ROBINSON, CHAIRPERSON
Representative of the City of Westlake Village

HON. GEORGE LANGE, VICE CHAIRPERSON
Representative of the Conejo Recreation and Park District

ALAN KISHBAUGH
Representative of the City of Los Angeles

ALLISON-CLAIRE ACKER
Representative of the County of Los Angeles

JANET WALL

Representative of the City of Thousand Oaks

SEAN ANDERSON, PH.D.

Representative of the County of Ventura

HON. ILLECE BUCKLEY-WEBER

Representative of the City of Agoura Hills

LLOYD AHERN

Representative of the City of Malibu

HON. MARY SUE MAURER

Representative of the City of Calabasas

GAREN YEGPARIAN

Representative of the City of Burbank

HON. RAFI MANOUKIAN

Representative of the City of Glendale

KEITH EICH (Through October 2021)

Representative of the City of La Cañada Flintridge

HON. JON CURTIS (From October 2021)

Representative of the City of La Cañada Flintridge

PERLETTE M. JURA (Through October 2021)

Representative from the City of Pasadena

DANIEL ROSSMAN (From March 2022)

Representative from the City of Pasadena

CAROLINE BROWN

Representative of the City of Sierra Madre

HON. MICHAEL CACCIOTTI

Representative of the City of South Pasadena

KAREN BUEHLER (Through December 2021)

Representative of the unincorporated communities within the jurisdiction of the Eastern Rim of the Valley Trail Corridor

NANCY STEPHENS

Public Member Appointed by the Governor

WENDY-SUE ROSEN

Public Member Appointed by the Governor

ED CORRIDORI, PH.D.

Public Member Appointed by the Senate Rules Committee

TIMOTHY WENDLER

Public Member Appointed by the Senate Rules Committee

EDLIN LOPEZ

Public Member Appointed by the Speaker of the Assembly

KIRSTEN JAMES

Public Member Appointed by the Speaker of the Assembly

HON. BRIAN DENNERT

Representative of the Rancho Simi Recreation and Park District

HON. BEV DRANSFELDT

Representative of the Pleasant Valley Recreation and Park District

JANINE PRADO

Representative of the City of Santa Clarita

BRUCE THOMAS

Representative of the City of Moorpark

STRATEGIC OBJECTIVES

The Conservancy's strategic objectives continue to be guided by the goal of an interlinking network of parks, trails, and open space for public use and wildlife habitat, ensuring future open space and recreational lands in Los Angeles and Ventura Counties. The goals and objectives were initially set in the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trail Corridor Master Plan. They have been updated through a strategic planning process which included substantial public input.

Implement the Santa Monica Mountains Comprehensive Plan

- Complete fee and less than fee acquisition program.
- Cooperate with National Park Service (NPS) and State Parks in implementing the Joint Efficiencies MOU.
- Cooperate with NPS management plan for Santa Monica Mountains National Recreation Area (SMMNRA) and Santa Monica Mountains Zones.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Rim of the Valley Trails Corridor Master Plan

- Complete land acquisition recommendations of the Plan.
- Complete trails and trail amenities recommended by the Plan.
- Cooperate with private sector in providing recreational opportunities.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Los Angeles County River Master Plan

- Create 51 miles of continuous river parkway and greenbelt.
- Develop recreation, park, trail and habitat restoration opportunities.
- Increase community involvement.
- Cooperate with local government and non-profit partners and maximize acquisition dollars by leveraging funds where appropriate.

Implement the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan

- Restore balance between natural and human systems in the watersheds.
- Land: Create, expand, and improve public open space and recreation for all communities; connect open space with a network of trails.
- Water: Maintain and improve flood protection, establish riverfront greenways to cleanse water; improve quality of surface water and ground water.
- Planning: Coordinate watershed planning across jurisdictions and boundaries, encourage multi-objective planning and projects, use science as a basis for planning.

Further cooperation with local governments in the region to secure open space and parkland

- Strengthen partnership agreements with local governments and establish new joint powers entities throughout the region where appropriate.
- Ensure that Conservancy land acquisition expertise is made available where needed.
- Reduce State workload by utilizing local agency agreements and state and local partnerships wherever possible.
- Develop comprehensive plan for areas not covered by initial Conservancy Comprehensive Plan and incorporate and link those areas to protect species and Ecosystems.

Expand efforts to integrate nature into the urban environment

- Acquire or create parkland in urban areas that lack open space or natural parks.
- Link and integrate new natural parks into existing park system—literally via transportation and physical linkages, thematically via programs and events.
- Develop joint powers authorities with local government entities and urban interests.
- Maximize funding opportunities through partnerships.

Expand education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities

- Expand local government, school district, and nonprofit ventures to provide increased educational and access opportunities.
- Link key habitat areas strategically to protect species and ecosystems through acquisition and cooperation with other resource management agencies.
- Increase resource stewardship and educational/interpretative capabilities within the Zone.
- Create comprehensive, regional, and integrated trails plans.
- Develop long term capital improvement and maintenance plans.

ENCUMBERING STATE FUNDS CERTIFICATION INTEREST COSTS

The Budget Act requires the Conservancy to make three certifications before encumbering State appropriated funds for the purchase or acquisition of real property that requires the payment of interest costs, late fees or penalties. These certifications are needed whether or not the encumbrance is direct or through a public agency intermediary, including the State Public Works Board.

The certifications are:

1. That the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto; and
2. That the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.I of the Government Code; and
3. That the purchase agreement does not commit the state to future appropriations.

The budget language also includes a reporting requirement should the Conservancy choose to encumber funds as described above. The language requires the Conservancy to report to the Legislature no less frequently than twice yearly, concerning the status of any purchases certified and the amount of State funds thus far encumbered for interest, penalties, or other principal surcharges.

During fiscal year 2021-2022, the Conservancy did not encumber any State appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary that requires the payment of interest costs, or late fees or penalties.

WORKPROGRAM PRIORITIES

Since the Conservancy adopted its Land Acquisition Workprogram and its Improvement and Development Project Workprogram in 2000 and 2001, respectively, the evaluation criteria for both documents have been emulated and lauded within the State Natural Resources Agency. These criteria demonstrate a viable means of quantifying a diverse set of project attributes to produce a priority ranking list. This list has served the Conservancy well in its allocation of State bond funds approved by the voters including Propositions 1, 12, 40, 50, 68, and 84. Of the top 25 ranked acquisition projects determined in 2000, the Conservancy, State Parks, and other agencies have acquired or permanently protected 17 of these projects in their entirety, and six additional projects in part, bringing more than 15,000 acres into public ownership including 276-acre dedication of Dayton Canyon transferred to the Mountains Recreation and Conservation Authority in early 2017 along with maintenance funding through a Community Facilities District.

Workprogram projects are grouped by the following planning areas that are depicted on the following maps. These maps provide the name and location every project on the Acquisition Workprogram.

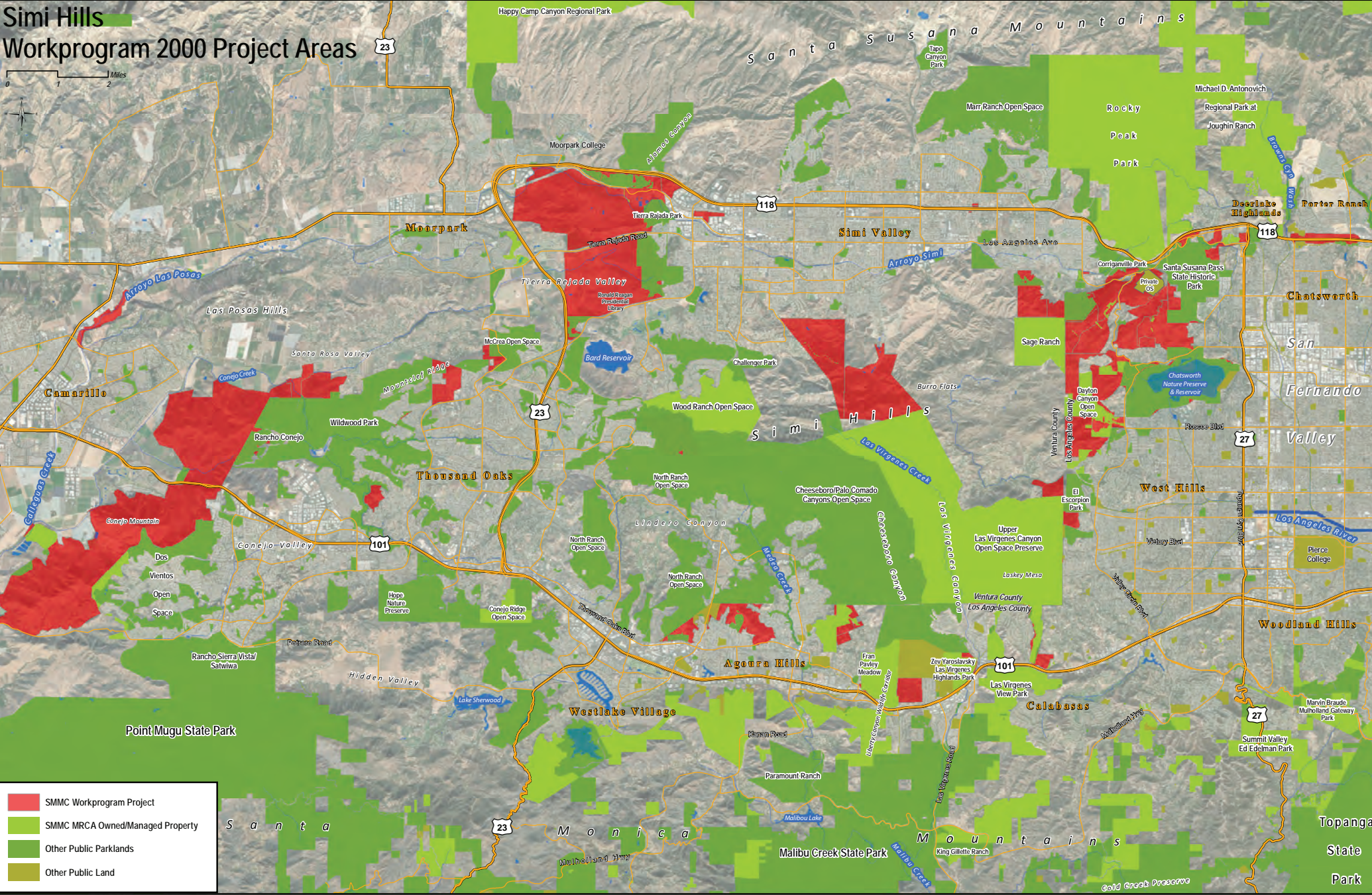
Workprogram projects are grouped by planning area:

- River / Urban
- Simi Hills
- Western Rim of the Valley — WROV
- Eastern Rim of the Valley — EROV
- Western Santa Monica Mountains — WSMM
- Eastern Santa Monica Mountains — ESMM

Refer to Attached Workprogram Maps

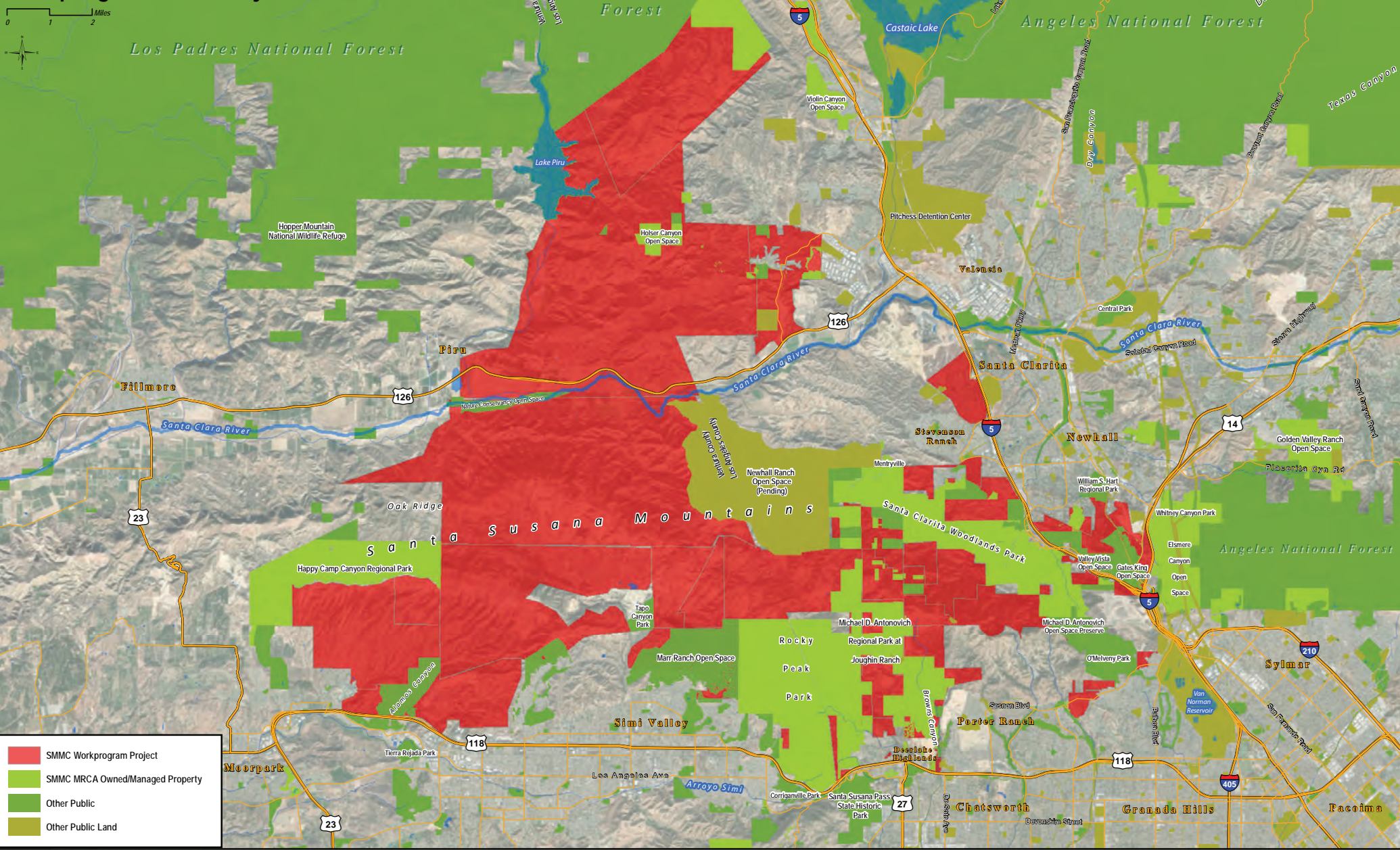
Simi Hills

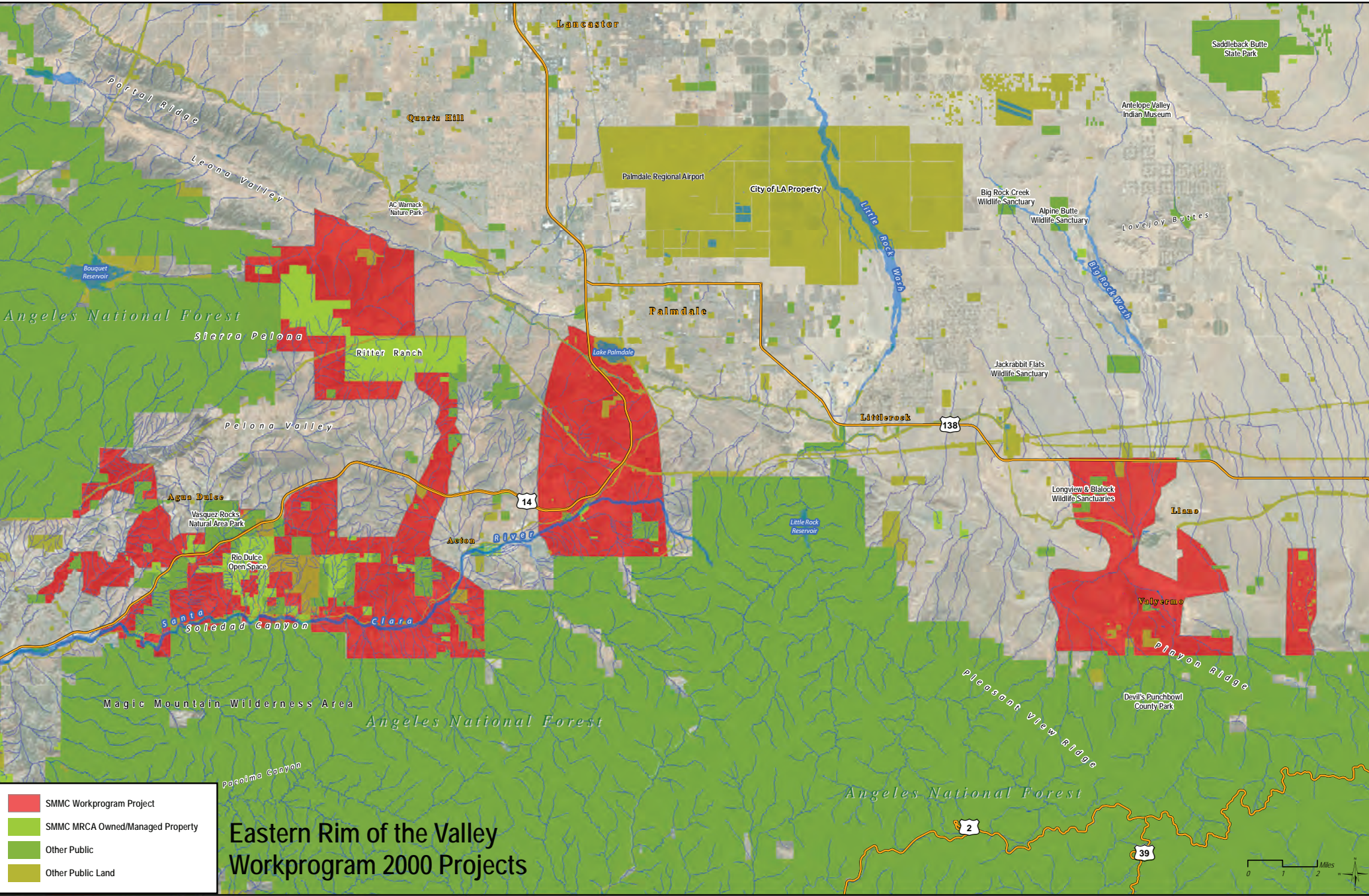
Workprogram 2000 Project Areas



- SMMC Workprogram Project
- SMMC MRCA Owned/Managed Property
- Other Public Parklands
- Other Public Land

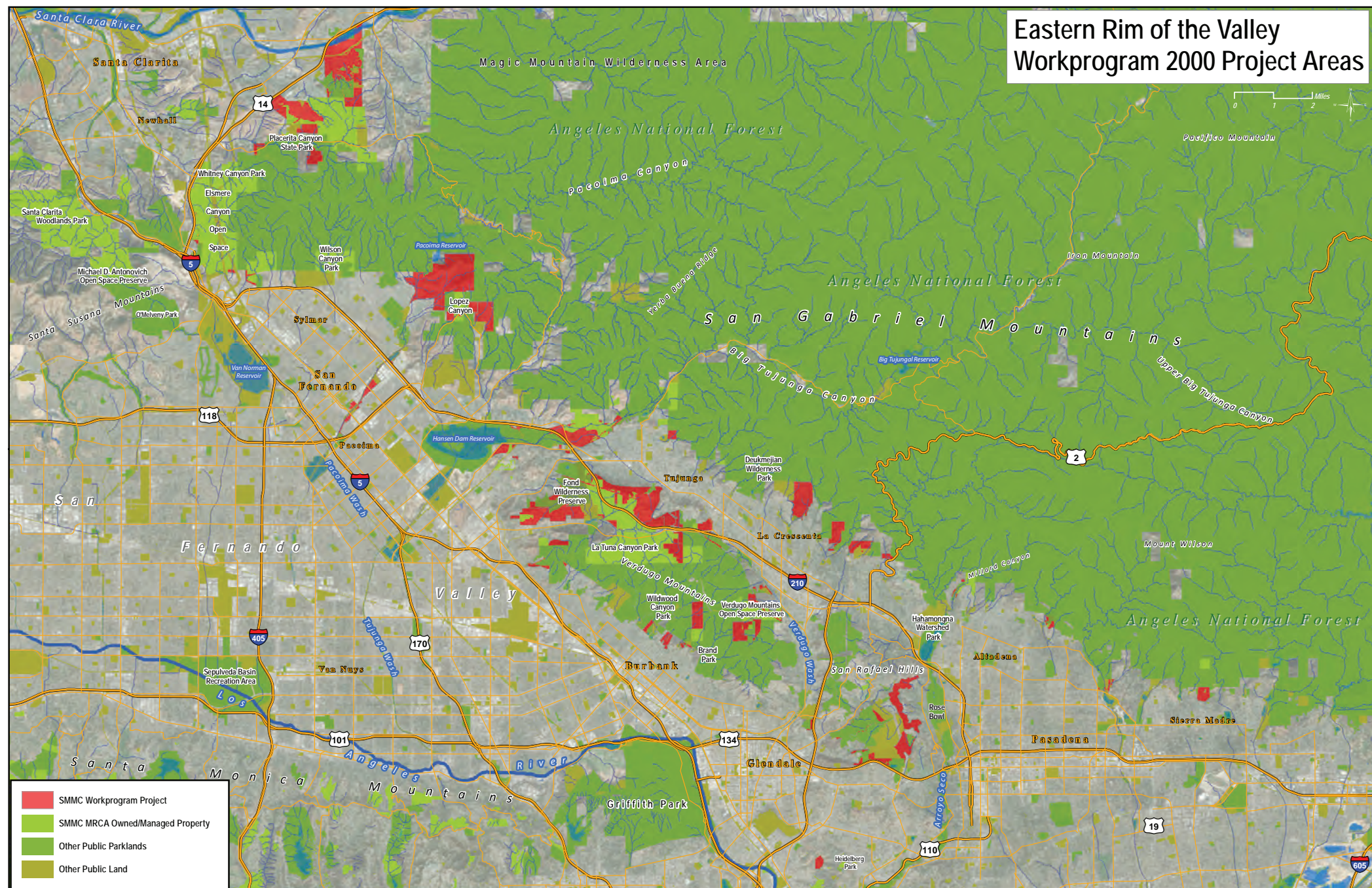
Western Rim of the Valley Workprogram 2000 Project Areas





Eastern Rim of the Valley
Workprogram 2000 Projects

- SMMC Workprogram Project
- SMMC MRCA Owned/Managed Property
- Other Public
- Other Public Land





GOVERNMENT ACTIONS REVIEW

Plan Approval

The Secretary of the Interior approved the Santa Monica Mountains Comprehensive Plan on November 10, 1979, thereby making the Conservancy and local governments within the Santa Monica Mountains Zone eligible for the authorized five-year, \$30 million federal grant program provided for in Section 507(n) of the National Parks and Recreation Act of 1978. The grant eligibility period ended in 1985 without the Department of the Interior awarding any grants. While no grants were awarded, Section 507 provided an alternative method of transferring federal money to state and local governments by authorizing reimbursements for land purchased after establishment of the recreation area. This cooperative funding mechanism has resulted in over \$34 million being spent for high priority acquisitions in the Santa Monica Mountains National Recreation Area.

Federal Report

The Santa Monica Mountains National Recreation (SMMNRA), a unit of the National Park System, continues to provide federal support to the mission of Santa Monica Mountains Conservancy in the form of cooperative management resources and land acquisition funding in the Santa Monica Mountains. A Cooperative Management Agreement was signed by the National Park Service, California Department of Parks and Recreation, Santa Monica Mountains Conservancy and Mountains Recreation and Conservation Authority in 2013 that authorizes the exchange of goods and services to accomplish cooperative management and enhancement of local, state, and federal parklands. The value of efficiencies gained through cooperation under the agreement is approximately \$800,000. These savings are retained by the cooperating agencies and reinvested into core operational requirements and key public services.

After decades of effort between the National Park Service, California State Parks, the Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority, and millions of dollars in acquisitions, in 2016 the 67-mile Backbone Trail through the Santa Monica Mountains was finally completed with a 40-acre donation by former governor Arnold Schwarzenegger and Betty Weider. Secretary of the Interior, Sally Jewel and National Park Service Director Jonathan Jarvis designated the Backbone Trail a National Recreation Trail. A celebration was held on June 4, 2016.

In June 2012, the Anthony C. Beilenson Interagency Visitor Center was opened at King Gillette Ranch in the historic heart of the Santa Monica Mountains. The federal American Reinvestment and Recovery Act provided \$9.5 million in funding for the construction of the visitor center, which was named for the former congressman who in 1978 introduced legislation to create the SMMNRA. The first LEEDs Platinum visitor center in the National Park Service system, it is jointly managed by the National Park

Service, California State Parks, Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority.

Some of the other resources the National Park Service has committed for parkland management purposes in the Santa Monica Mountains include:

- \$1.97 million to acquire inholdings in Zuma/Trancas Canyon. The funds are partially expended after acquiring a 70-acre Zuma Canyon ridgeline inholding in 2014 and a six-acre inholding in 2013.
- \$233,000 in a task agreement with MRCA for preparing the forthcoming interagency SMMNRA Trail Management Plan from the 2005 SAFETEA-LU transportation bill. Public meetings were held.
- \$220,000 for operation of the William O Douglas Outdoor Classroom at Franklin Canyon, and for other environmental education purposes.

Bonded Indebtedness

The Santa Monica Mountains Conservancy Act requires a “listing” of the amount of money necessary to retire bonded indebtedness already incurred which would contribute to further development in the mountains inconsistent with the Comprehensive Plan. The origin of this requirement is Section 507(n) of the National Parks and Recreation Act of 1978 which permits the Secretary of the Interior to grant federal funds to retire indebtedness found to contribute to inappropriate development.

To date, no municipal water or utility district has indicated any willingness to apply for such a “buy out” grant. Nor is it apparent that bonded indebtedness *per se* is acting as an inducement for more development. During administrative consideration of the 1980-81 Governor’s budget, the Conservancy proposed undertaking a study of the need for utility “buy out” grants. That budget proposal was not approved, and no study has been conducted.

LOCAL AGENCY COMPLIANCE

When the Santa Mountains Comprehensive Plan was adopted by the State Legislature in 1979, it set a new standard for land protection policies and guidelines in Southern California. A report on the local government signatories to the Santa Monica Mountains Comprehensive Plan is made annually, with respect to those local agencies' actions to implement the Plan. In recognition of the Plan's importance and value, the City and County of Los Angeles, the City of Thousand Oaks, and the County of Ventura adopted resolutions that year containing commitments to implement the Plan. Compliance of each of these jurisdictions in the last year is addressed below.

City of Thousand Oaks

The City of Thousand Oaks' strong record of adherence to the Comprehensive Plan continued throughout 2021-2022. The City continues to maximize its acquisition of open space and to minimize the footprint of deleterious development projects. The Conejo Open Space Conservation Agency, the joint powers agency formed by the City and the Conejo Recreation and Park District, also continues to manage thousands of acres of open space in a manner consistent with the Plan. The City Council's action to recommend up zoning of the Borchard Wetlands property overlain with a County flood easement; however, is antithetical to the Comprehensive Plan. A key factor going forward will be how the City addresses and mitigates impacts to the candidate threatened local mountain lion population.

County of Los Angeles

Over the last year, Los Angeles County's level of compliance with the Comprehensive Plan (Plan) has been strong. The Regional Planning Department's efforts on implementing Santa Monica Mountains Area plans and related environmental reviews embody the planning principles represented in the Plan. Within the Plan area, the County staff increasingly works to shape and locate development footprints and require mitigation measures as suggested in Conservancy comment letters. A key factor going forward will be how the County addresses and mitigates impacts to the candidate threatened local mountain lion population.

County of Ventura

Regulatory actions regarding land use within unincorporated Ventura County are generally consistent with the Comprehensive Plan and with the resolution adopted by the Ventura County Board of Supervisors in 1979. Prior years' concerns have lessened greatly regarding large disturbance footprints from ranchette development in the upper reaches of the Little Sycamore Canyon and Arroyo Sequit watersheds, adjacent to Point Mugu State Park, and the pace of development applications seems to have slowed. However, this regionally significant watershed is still an area of concern; the County's project review must further address cumulative visual impacts and habitat

fragmentation as well as overdraft of groundwater supply. The County has again advanced significantly in requiring in-depth biological constraint analyses, open space deed restrictions, and habitat mitigation. Recommendations in Conservancy comment letters are well received by County staff. The County's adoption of its Habitat Connectivity and Wildlife Corridors Overlay Zone and Critical Wildlife Passage Areas Overlay Zone ordinance that includes a small portion of the Plan area is a major new tool for implementation of the Plan. A key factor going forward will be how the County addresses and mitigates impacts to the candidate threatened local mountain lion population.

City of Los Angeles

The City of Los Angeles' compliance with the Comprehensive Plan showed promise in this fiscal year in regard to planning but remained poor in implementation with the continued total abandonment of Initial Studies for single family homes in the Santa Monica Mountains. The Planning Department advanced the City's proposed Wildlife Ordinance to its first public hearing. The Planning Department has conducted a habitat baseline study to form a foundation for the draft Ordinance. The draft Ordinance fails to include any requirements for deed restricted open space, but it includes many other components with ecological and viewshed benefits. A City Council motion that both recognizes the Conservancy as a CEQA trustee agency and the planning importance of the Conservancy's 2021 adopted Eastern Santa Monica Mountains Natural Resources Protection Plan, is headed for approval in the fall of 2022. A key factor going forward will be how the City addresses and mitigates impacts to the candidate threatened local mountain lion population.

City of Agoura Hills

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan, which predated the City's incorporation, the City of Agoura Hills conducted high quality environmental reviews, but would better implement the Plan by requiring significant permanent deed restricted open space on smaller scaled development projects. A key factor going forward will be how the City addresses and mitigates impacts to the candidate threatened local mountain lion population.

City of Calabasas

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the Calabasas City Council continued to implement the Plan by holding the line in litigation filed by the owner of the denied West Village project east of the intersection of Agoura Road and Las Virgenes Road. The City could further Plan implementation by acquiring some open space. A key factor going forward will be how the City addresses and mitigates impacts to the candidate threatened local mountain lion population.

City of Westlake Village

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Westlake Village this year has only approved infill projects with *de minimis* impacts. The City's prior interest in extra-territorial trail linkages appears to have stalled out.

City of Malibu

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Malibu is partially in compliance with the Comprehensive Plan regarding the sensitive siting of development footprints shaped by its Local Coastal Plan. The area of non-compliance is with its failure to require or even support public trail easements or public open space. A key factor going forward will be how the City addresses and mitigates impacts to the candidate threatened local mountain lion population.

FINANCIAL SUMMARY

FUND CONDITION REPORT*

Fund Balance Forward as of July 1, 2021.....	\$219,761.27
New Revenue for year 2021-2022.....	\$116,100.00
Expenditures for year 2021-2022.....	-\$59,895.86
Fund Balance as of June 30, 2022.....	\$395,757.18

*** Information provided by Department of General Services Contracted Fiscal Services**

FINANCIAL SUMMARY

Summary Statement of Capital Outlay and Local Assistance Fund Condition through June 30, 2022

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2022	Funds not Encumbered
Santa Monica Mountains Conservancy Fund	3,220,000	3,220,000	1,419,536	1,800,464
Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund - Proposition 12	43,332,000	43,332,000	40,201,290	3,130,710
Clean Water, Clean Air, Coastal Protection Bond Fund - Proposition 40	38,354,342	38,354,342	37,049,238	1,305,104
Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 Bond Fund - Proposition 50	38,793,703	38,793,703	36,403,328	2,390,375
Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 Bond Fund - Proposition 84	57,189,000	57,189,000	50,217,665	6,971,335
Water Quality, Supply, and Infrastructure Improvement Fund of 2014 Bond Fund - Proposition 1	76,320,000	76,320,000	46,000,608	30,319,392
California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Fund Bond Fund - Proposition 68	50,125,000	50,125,000	15,181,844	34,943,156
TOTAL	307,334,045	307,334,045	226,473,508	80,860,537

FINANCIAL SUMMARY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2022*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2022	Funds not Encumbered
SANTA MONICA MOUNTAINS CONSERVANCY FUND 0941				
Item 3810-301-0941, Ch. 33/11	820,000	N/A	358,961	461,039
A. Capital Outlay & Grants	820,000	N/A	358,961	461,039
Item 3810-301-0941, Ch. 21/12	1,000,000	N/A	715,857	284,143
A. Capital Outlay & Grants	1,000,000	N/A	715,857	284,143
Item 3810-301-0941, Ch. 10/15	200,000	N/A	175,111	24,889
A. Capital Outlay & Grants	200,000	N/A	175,111	24,889
Item 3810-101-0941, Ch. 23/16	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 14/17	200,000	N/A	151,607	48,393
A. Local Assistance Grants	200,000	N/A	151,607	48,393
Item 3810-101-0941, Ch. 29/18	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 23/19	200,000	N/A	18,000	182,000
A. Local Assistance Grants	200,000	N/A	18,000	182,000
Item 3810-101-0941, Ch. 6/20	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 21/21	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
<u>TOTAL</u>	<u>3,220,000</u>		<u>1,419,536</u>	<u>1,800,464</u>
SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND - PROPOSITION 12				
Item 3810-301-0005 ENY 00/01	17,500,000	N/A	17,490,000	10,000
A. Capital Outlay and Grants	17,500,000	N/A	17,490,000	10,000
Item 3810-302-0005 ENY 00/01	1,500,000	N/A	1,500,000	0
A. Whitney Canyon	1,500,000	N/A	1,500,000	0
Item 3810-301-0005 ENY 01/02	14,250,000	N/A	11,554,999	2,695,001
A. Phase 1-Acq. Zanja Madre	2,500,000	N/A	219,381	2,280,619
B. Santa Monica- Mt./Rim Vly Trail	11,750,000	N/A	11,335,618	414,382
Item 3810-301-0005 ENY 02/03	728,000	N/A	728,000	0
A. Capital Outlay and Grants	728,000	N/A	728,000	0
Item 3810-301-0005 ENY 04/05	2,705,000	N/A	2,279,969	425,031
A. Capital Outlay Acquisitions	2,705,000	N/A	2,279,969	425,031
Item 3810-301-0005 ENY 13/14	43,000	N/A	43,000	0
A. Capital Outlay Acquisitions	43,000	N/A	43,000	0
Item 3810-301-0005 ENY14/15	650,000	N/A	650,000	0
A. Capital Outlay Acquisitions	650,000	N/A	650,000	0
Item 3810-301-0005 ENY15/16	280,000	N/A	279,321	679
A. Capital Outlay Acquisitions	280,000	N/A	279,321	679

Item 3790-102-0005 (dx)	946,000	N/A	946,000	0
A. Augustus F. Hawkins Natural Park	946,000	N/A	946,000	0
Item 3790-102-0005 (ix), Ch. 52/00	4,730,000	N/A	4,730,000	0
A. Arroyo Seco Confluence Park	4,730,000	N/A	4,730,000	0

<u>TOTAL</u>	<u>43,332,000</u>		<u>40,201,290</u>	<u>3,130,710</u>
---------------------	--------------------------	--	--------------------------	-------------------------

**CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION
BOND FUND - PROPOSITION 40**

Item 3810-301-6029 ENY 02/03	12,000,000	N/A	12,000,000	0
A. Environmental Acquisition/Restoration	12,000,000	N/A	12,000,000	0
Capital Outlay and Grants				
Item 3810-301-6029 ENY 03/04	12,000,000	N/A	11,773,722	226,278 ¹
A. Environmental Acquisition/Restoration	12,000,000	N/A	11,773,722	226,278
Capital Outlay and Grants				
Item 3810-301-6029 ENY 04/05	9,673,000	N/A	9,037,409	635,591 ¹
A. Environmental Acquisition/Restoration	9,673,000	N/A	9,037,409	635,591
Capital Outlay and Grants				
Item 3810-301-6029 ENY 07/08	118,000	N/A	0	118,000 ¹
A. Environmental Acquisition/Restoration	118,000	N/A	0	118,000
Capital Outlay and Grants				
Item 3810-301-6029 ENY 09/10	258,000	N/A	0	258,000 ¹
A. Environmental Acquisition/Restoration	258,000	N/A	0	258,000
Capital Outlay and Grants				
Item 3810-301-6029 ENY 12/13	2,780,342	N/A	2,765,606	14,735
A. Environmental Acquisition/Restoration	2,780,342	N/A	2,765,606	14,735
Capital Outlay and Grants				
Item 3810-301-6029 ENY 14/15	750,000	N/A	716,500	33,500
A. Environmental Acquisition/Restoration	750,000	N/A	716,500	33,500
Capital Outlay and Grants				
Item 3810-301-6029 ENY 15-16	756,000	N/A	756,000	0
A. Environmental Acquisition/Restoration	756,000	N/A	756,000	0
Capital Outlay and Grants				
Item 3810-101-6029 ENY 19/20	19,000	N/A	0	19,000
Local Assistance Grants	19,000	N/A	0	19,000

<u>TOTAL</u>	<u>38,354,342</u>		<u>37,049,238</u>	<u>1,305,104</u>
---------------------	--------------------------	--	--------------------------	-------------------------

**WATER SECURITY, CLEAN DRINKING WATER, COASTAL AND BEACH
PROTECTION ACT OF 2002
BOND FUND - PROPOSITION 50**

Item 3810-301-6031 ENY 03/04	3,143,505	N/A	3,142,249	1,256 ¹
A. Los Angeles River Watershed Protection	3,143,505	N/A	3,142,249	1,256
Land, Water and Wildlife Conservation				
Item 3810-301-6031 ENY 03/04	1,000,000	N/A	965,688	34,312 ¹
A. Los Angeles River Watershed Protection	1,000,000	N/A	965,688	34,312
Public Access				
Item 3810-301-6031 ENY 03/04	5,356,495	N/A	5,356,495	0

A. Santa Monica Bay/Ventura County Coastal Watersheds Protection	5,356,495	N/A	5,356,495	0
Item 3810-301-6031 ENY 04/05	4,273,911	N/A	3,777,073	496,838
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	4,273,911	N/A	3,777,073	496,838
Item 3810-301-6031 ENY 04/05	5,051,089	N/A	5,051,089	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	5,051,089	N/A	5,051,089	0
Item 3810-301-6031 ENY 05/06	6,621,043	N/A	6,573,112	47,931
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	6,621,043	N/A	6,573,112	47,931
Item 3810-301-6031 ENY 05/06	375,000	N/A	160,700	214,300
A. Los Angeles River Watershed Protection Public Access	375,000	N/A	160,700	214,300
Item 3810-301-6031 ENY 05/06	2,043,957	N/A	1,779,150	264,807
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	2,043,957	N/A	1,779,150	264,807
Item 3810-301-6031 ENY 05/06	460,000	N/A	410,000	50,000
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	460,000	N/A	410,000	50,000
Item 3810-301-6031 ENY 06/07	1,342,832	N/A	1,342,832	0
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	1,342,832	N/A	1,342,832	0
Item 3810-301-6031 ENY 06/07	450,763	N/A	450,763	0
A. Los Angeles River Watershed Protection Public Access	450,763	N/A	450,763	0
Item 3810-301-6031 ENY 06/07	4,173,459	N/A	4,173,459	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	4,173,459	N/A	4,173,459	0
Item 3810-301-6031 ENY 06/07	1,227,649	N/A	656,022	571,627
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	1,227,649	N/A	656,022	571,627
Item 3810-301-6031 ENY 11/12	311,112	N/A	88,661	222,451
A. Los Angeles River Watershed Protection Public Access	311,112	N/A	88,661	222,451
Item 3810-301-6031 ENY 11/12	63,387	N/A	18,401	44,986
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	63,387	N/A	18,401	44,986
Item 3810-301-6031 ENY 11/12	203,501	N/A	85,434	118,067
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	203,501	N/A	85,434	118,067
Item 3810-301-6031 ENY 12/13	1,254,414	N/A	1,242,046	12,368
A. Los Angeles River Watershed Protection	1,254,414	N/A	1,242,046	12,368

Public Access				
Item 3810-301-6031 ENY 12/13	41,736	N/A	41,736	0
A. Los Angeles River Watershed Protection	41,736	N/A	41,736	0
Public Access				
Item 3810-301-6031 ENY 12/13	88,850	N/A	88,850	0
A. Santa Monica Bay/Ventura County	88,850	N/A	88,850	0
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031 ENY 14/15	275,000	N/A	275,000	0
A. Los Angeles River Watershed Protection	275,000	N/A	275,000	0
Land, Water and Wildlife Conservation				
Item 3810-301-6031 ENY 14/15	275,000	N/A	275,000	0
A. Santa Monica Bay/Ventura County	275,000	N/A	275,000	0
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031 ENY 15/16	84,027	N/A	84,027	0
A. Los Angeles River Watershed Protection	84,027	N/A	84,027	0
Land, Water and Wildlife Conservation				
Item 3810-301-6031 ENY 15/16	295,973	N/A	86,347	209,626
A. Santa Monica Bay/Ventura County	295,973	N/A	86,347	209,626
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation - PA				
Item 3810-101-6031 ENY 16/17	186,452	N/A	186,432	20
A. Los Angeles River Watershed Protection	186,452	N/A	186,432	20
Public Access				
Item 3810-101-6031 ENY 16/17	11,484	N/A	7,970	3,514
A. Santa Monica Bay/Ventura County	11,484	N/A	7,970	3,514
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation				
Item 3810-101-6031 ENY 16/17	102,064	N/A	84,791	17,273
A. Santa Monica Bay/Ventura County	102,064	N/A	84,791	17,273
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation - PA				
Item 3810-101-6031 ENY 19/20	43,370	N/A	0	43,370
A. Santa Monica Bay/Ventura County	43,370	N/A	0	43,370
Coastal Watersheds Protection –				
Public Access- Projects				
Item 3810-101-6031 ENY 19/20	21,470	N/A	0	21,470
A. Santa Monica Bay/Ventura County	21,470	N/A	0	21,470
Coastal Watersheds Protection –				
Land, Water				
Item 3810-101-6031 ENY 19/20	16,160	N/A	0	16,160
A. Santa Monica Bay/Ventura County	16,160	N/A	0	16,160
Coastal Watersheds Protection –				
Public Access- Projects				
<u>TOTAL</u>	<u>38,793,703</u>		<u>36,403,328</u>	<u>2,390,375</u>

**SAFE DRINKING WATER, WATER QUALITY AND SUPPLY, FLOOD CONTROL,
RIVER AND COASTAL PROTECTION FUND OF 2006
BOND FUND - PROPOSITION 84**

Item 3810-301-6051 ENY 07/08	8,777,198	N/A	8,777,198	0
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	8,777,198	N/A	8,777,198	0
Item 3810-301-6051 ENY 07/08	6,993,802	N/A	6,843,904	149,898 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	6,993,802	N/A	6,843,904	149,898
Item 3810-301-6051 ENY 08/09	9,948,749	N/A	7,566,604	2,382,145 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	9,948,749	N/A	7,566,604	2,382,145
Item 3810-301-6051 ENY 08/09	9,881,251	N/A	9,000,183	881,068 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	9,881,251	N/A	9,000,183	881,068
Item 3810-301-6051 ENY 09/10	3,114,000	N/A	2,386,311	727,689 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,114,000	N/A	2,386,311	727,689
Item 3810-301-6051 ENY 10/11	4,000,000	N/A	2,374,654	1,625,346 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	4,000,000	N/A	2,374,654	1,625,346
Item 3810-301-6051 ENY 11/12	47,900	N/A	23,473	24,427 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	47,900	N/A	23,473	24,427
Item 3810-301-6051 ENY 11/12	949,100	N/A	325,766	623,334 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	949,100	N/A	325,766	623,334
Item 3810-301-6051 ENY 13/14	6,460,053	N/A	6,425,241	34,812
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	6,460,053	N/A	6,425,241	34,812
Item 3810-301-6051 ENY 13/14	124,947	N/A	124,947	0
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	124,947	N/A	124,947	0
Item 3810-301-6051 ENY 14/15	17,918	N/A	17,917	1
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	17,918	N/A	17,917	1
Item 3810-301-6051 ENY 14/15	3,122,082	N/A	3,344,151	-222,069
A. Acquisition and Local Assistance Grants:	3,122,082	N/A	3,344,151	-222,069

Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River				
Item 3810-301-6051 ENY 14/15	1,991	N/A	1,991	0
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	1,991	N/A	1,991	0
Item 3810-301-6051 ENY 14/15	1,358,009	N/A	1,135,940	222,069
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	1,358,009	N/A	1,135,940	222,069
Item 3810-301-6051 ENY 15/16	505,000	N/A	483,809	21,191
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	505,000	N/A	483,809	21,191
Item 3810-101-6051 ENY 16/17	40,000	N/A	0	40,000
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	40,000	N/A	0	40,000
Item 3810-101-6051 ENY 16/17	342,000	N/A	342,000	0
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	342,000	N/A	342,000	0
Item 3810-101-6051 ENY 16/17	74,000	N/A	0	74,000
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	74,000	N/A	0	74,000
Item 3810-101-6051 ENY 16/17	468,000	N/A	303,000	165,000
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	468,000	N/A	303,000	165,000
Item 3810-101-6051 ENY 17/18	963,000	N/A	740,576	222,424
Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River-Projects	963,000	N/A	740,576	222,424
<u>TOTAL</u>	<u>57,189,000</u>		<u>50,217,665</u>	<u>6,971,335</u>

**WATER QUALITY, SUPPLY, AND INFRASTRUCTURE IMPROVEMENT FUND OF 2014
BOND FUND - PROPOSITION 1**

Item 3810-101-6083 ENY 15/16	17,000,000	N/A	16,843,429	156,571
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	17,000,000	N/A	16,843,429	156,571
Item 3810-101-6083 ENY 15/16	500,000	N/A	474,495	25,505
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring	500,000	N/A	474,495	25,505
Item 3810-101-6083 ENY 16/17	2,529,000	N/A	2,529,000	0
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection	2,529,000	N/A	2,529,000	0

and Restoration				
Item 3810-101-6083 ENY 16/17	331,000	N/A	331,000	0
A. Local Assistance Grants:	331,000	N/A	331,000	0
Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring				
Item 3810-101-6083 ENY 17/18	2,450,000	N/A	469,441	1,980,559
A. Local Assistance Grants: PD	2,450,000	N/A	469,441	1,980,559
Projects to protect and enhance the LA River				
Item 3810-101-6083 ENY 17/18	4,900,000	N/A	3,365,783	1,534,217
A. Local Assistance Grants: P&M	4,900,000	N/A	3,365,783	1,534,217
Projects to protect and enhance the LA River				
Item 3810-101-6083 ENY 17/18	41,650,000	N/A	17,942,146	23,707,854
A. Local Assistance Grants: PJ	41,650,000	N/A	17,942,146	23,707,854
Projects to protect and enhance the LA River				
Item 3810-101-6083 ENY 18-19	4,050,000	N/A	4,045,314	4,686
A. Local Assistance Grants: PJ	4,050,000	N/A	4,045,314	4,686
Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration				
Item 3810-101-6083 ENY 19/20	1,775,000	N/A	0	1,775,000
A. Local Assistance Grants:	1,775,000	N/A	0	1,775,000
Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration				
Item 3810-101-6083 ENY 20/21	1,135,000	N/A	0	1,135,000
A. Local Assistance Grants:	1,135,000	N/A	0	1,135,000
Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration				
<u>TOTAL</u>	<u>76,320,000</u>		<u>46,000,608</u>	<u>30,319,392</u>

CALIFORNIA DROUGHT, WATER, PARKS, CLIMATE, COASTAL PROTECTION AND OUTDOOR ACCESS FOR ALL FUND

BOND FUND - PROPOSITION 68

Item 3810-101-6088 ENY 18/19	8,225,000	N/A	2,550,000	5,675,000
A. Local Assistance Grants:	8,225,000			
Protect or Enhance the LA River Watered and Tributaries -PJ		N/A	2,550,000	5,675,000
Ch. 30, Statutes of 2018 (SB 856 trailer bill shift)				
Item 3810-101-6088 ENY 18/19	150,000	N/A	0	150,000
A. Local Assistance Grants:	150,000			
Los Angeles River Greenways Restoration in Studio City - PJ	#	N/A	#	0
Ch. 30, Statutes of 2018 (SB 856 trailer bill earmark)				150,000
Item 3810-101-6088 ENY 18/19	25,000,000	N/A	12,631,844	12,368,156
A. Local Assistance Grants:	25,000,000	N/A	12,631,844	12,368,156
Santa Monica Mountains Conservancy Program - PJ				

PRC Section: Ch. 7 /80100(a)(1)(A), ref 1

Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-PJ				
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-SDAC				

Item 3810-101-6088 ENY 19/20				
A. Local Assistance Grants:	187,500	N/A	0	187,500
Protect or Enhance the LA River Watered and Tributaries	187,500	N/A	0	187,500
Community Access Projects				
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-PJ				
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-SDAC				
Item 3810-101-6088 ENY 19/20				
A. Local Assistance Grants:	187,500	N/A	0	187,500
Protect or Enhance the LA River Watered and Tributaries	187,500	N/A	0	187,500
Community Access Projects				
PRC Section: Ch. 7 /80100(a)(1)(A), ref 1				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-PJ				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-SDAC				
Item 3810-101-6088 ENY 20/21				
A. Local Assistance Grants:	187,500	N/A	0	187,500
Protect or Enhance the LA River Watered and Tributaries	187,500	N/A	0	187,500
Community Access Projects				
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-PJ				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-SDAC				
Item 3810-101-6088 ENY 20/21				
A. Local Assistance Grants:	187,500	N/A	0	187,500
Protect or Enhance the LA River Watered and Tributaries	187,500	N/A	0	187,500
Community Access Projects				
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-PJ				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-SDAC				
Item 3810-101-6088 ENY 20/21				
A. Local Assistance Grants:	187,500	N/A	0	187,500
Protect or Enhance the LA River Watered and Tributaries	187,500	N/A	0	187,500
Community Access Projects				
<u>TOTAL</u>	<u>50,125,000</u>		<u>15,181,844</u>	<u>34,943,156</u>

1. Reverted SMMC Fund.

2. Funds reverted no longer available for expenditure. Funds are available for re-appropriation.

*The "Encumbered through 06/30/2022" totals are estimates, because the bond managers did not send out the official numbers for the encumbrance/expenditure reports for 06/30/2022.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Section 33208(a)(1) of the Public Resources Code provides that the annual report shall include a listing of, and justification for, the projects to be undertaken pursuant to Section 33204, a statement of the condition of the fund, and a certification that each of the projects proposed to be funded are consistent with the plan.

As part of the resolution authorizing action on each project undertaken by the Conservancy, a certification is made that it is consistent with the Comprehensive Plan as provided in Section 33208(a)(1).

The following are project reports, including information on grants, for the Santa Monica Mountains Conservancy for fiscal year 2021-2022.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Carbon Canyon Creek Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Carbon Canyon Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$275,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-33

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of approximately 91 acres in Carbon Canyon adding to the Carbon Canyon Open Space Preserve. This newly acquired 91-acre property now identified by APNs 4453-005-907, -908, -909, -910, -911, -912 & -913 helps connect the Coastal Slope Trail from Sweetwater Mesa into Carbon Canyon.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Land Protection Blueprints Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 3/27/17
Resolution Number: 17-19

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and legal services, appraisals, and title reports for parcel-specific land protection blueprints for thirteen known year-round water sources between Bundy Canyon west of the 405 Freeway and Lake Hollywood east of the 101 Freeway. The project will provide information on what land must be protected, and mechanisms to do so, to keep the water sources accessible to wildlife. Protection mechanisms may include recommendations for fee acquisition, conservation easements, deed restrictions, and/or fencing removal and riparian habitat restoration. A planning and design grant will provide information needed before a public agency embarks on an acquisition. The MRCA's budget includes staff time for investigation of constraints and opportunities, appraisal and title costs, engineering, and structure condition assessments.

V. PROJECT STATUS

Project ongoing. A local specialist was contracted to contact private landowners and enter private property to perform on-site analyses. Staff previously performed field visits to analyze multiple sites. Staff prepared several maps for each water source and have begun drafting action blueprints for the long-term preservation of these water sources, and wildlife access through the surrounding properties and habitat blocks. These maps will continue to be refined, and additional maps will be prepared to complement the action blueprints. Maps for fourteen of the subject perennial water sources have also been provided to the City of Los Angeles

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Department of City Planning to expedite the City's Wildlife Pilot Study which covers the same area as this project. MRCA staff has refined the base mapping for fifteen water sources and field verifications. Staff has also refined the Wildlife Habitat Linkage Maps and USGS Topographic maps for the first fourteen water sources. Additional maps are being compiled, and the written reports are being revised.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Wildland Development Interface Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$375,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/22/17
Resolution Number: 17-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning to protect key water sources, riparian habitat, and buffers for over a total of 9 ½ miles of streams within nine coastal watersheds of the Santa Monica Mountains. Land protection planning blueprints are needed to protect ecologically important habitat areas close to development in the middle to lower portions of the canyon watersheds, notably those within the City of Malibu. Planning will provide information on what lands must be protected from encroachment, impediments to free stream flow, and riparian impacts. The grant includes preparation of parcel-specific mechanisms to keep habitat and water sources accessible to wildlife, and public access to recreational trails. Protection mechanisms may include recommendations for fee acquisition, voluntary donations, conservation easements, deed restrictions, or dedications pursuant to local government land use entitlements. Enhancing and facilitating new public access to public lands, particularly the Coastal Slope Trail, are also goals.

V. PROJECT STATUS

Project ongoing. Staff continue to pursue public access rights across APN 4460-014-060 to connect the prospective Coastal Slope Trail from MRCA's Escondido Canyon to Latigo Canyon properties. Staff evaluated the Project Area using Sentinel-2 satellite data for Normalized Difference Moisture Index (NDMI) that displays vegetation water content to infer areas of high drought stress and/or surface water availability and are preparing additional maps to include in the Draft Sub watershed Protection Plans.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Escondido Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$999,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/26/17
Resolution Number: 17-38

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of three parcels, APNs 4460-014-008, -010, and -011, totaling approximately 2.83 acres along Escondido Creek, City of Malibu. The property has approximately 120 feet along a perennial section of Escondido Creek, a blue line stream, and part of an environmentally sensitive habitat area (ESHA) as identified in the City of Malibu Local Coastal Program.

V. PROJECT STATUS

Project is ongoing. Staff continues to provide support to MRCA staff counsel and outside counsel for ongoing litigation over access rights along the primary road access to the properties. Tasks involve research on title information, dedicated public easements, historic trail use, and updates to encroachment surveys related to the acquired properties (APNs 4460-014-900, 901, 902).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Zev Yaroslavsky Greenway Improvements – Phase II

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Zev Yaroslavsky Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/23/17
Resolution Number: 17-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Improvements to the Zev Yaroslovksy Greenway that include, but are not limited to, irrigation along the newly landscaped slope, additional native landscaping where necessary along portions of the site, existing slope erosion repair and control measures, community art and rock cladding on unfinished plain retaining walls, new pedestrian access located at Bellaire Avenue street-end, and mulch throughout.

V. PROJECT STATUS

Project ongoing. Due to mandatory restrictions put in place for the COVID-19 pandemic, progress on this project has been unavoidably delayed. The costs incurred during this period relate to staff time and overhead costs, administered project finances, controlled project records and document distribution; and handled basic administration/coordination and record keeping.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Ranger Program Planning

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-81

III. AMENDMENTS

Amendment Amount: \$250,000
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-57
Total Grant Amount: \$500,000

IV. NARRATIVE

Assembly Bill 1558 (AB 1558), Chapter 452, Statutes of 2017 requires extensive coordination between the Conservancies for the implementation, planning, design and delivery of the Los Angeles River Rangers program. The grant is split evenly between the two Conservancies.

V. PROJECT STATUS

Project ongoing. A Memorandum of Understanding (MOU) – Los Angeles River Patrol Pilot Program was executed between the City of Los Angeles, Los Angeles, County Flood Control District, and MRCA. The pilot program for River patrol services commenced shortly after and is anticipated to run for 12 months. This pilot program is in Council District 3, in the section of the LA River from Owensmouth Avenue to Lindley Avenue, on both sides of the river. It is in the Canoga Park neighborhood. Services include ranger patrol services, rain event warnings, coordination with local law enforcement, provide outreach to homeless individuals and conduct associated cleanups, and light maintenance services. MRCA Rangers and staff are working closely with CD3, the City, the County, the community, and the LA River Walkers and Watchers community group for input and feedback on this new pilot program.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Pond Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch and Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-77

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Rehabilitation of the ponds at King Gillette Ranch and Franklin Canyon Park to reduce use of potable water, increase their habitat value, and improve natural functions, and create more sustainable maintenance practices for these water resources.

V. PROJECT STATUS

Project ongoing. MRCA staff coordinated with staff members who currently primarily maintain the ponds to review the various issues and opportunities related to the ponds and to assess potential solutions. Potential improvements are being analyzed and will be determined and professional consultants may be solicited to assist in pond improvement proposals.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Total Grant Amount:	\$2,450,000.00
Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 1
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017 establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project ongoing. On September 23, 2021, the Budget Act of 2021 included a \$10,000,000 allocation to the SMMC for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed or are a part of the revitalization plan developed by the ULART Working Group. The Budget Act also authorized the Working Group to meet at least twice per year to evaluate and report progress on implementation and to propose any amendments to the revitalization plan.

On February 24, 2022, the Working Group met to consider recommending projects to the Conservancy for grant funding pursuant to the Budget Act of 2021. Staff met with project proponents to help develop project scopes and recommended five projects for consideration: The Aliso Creek Confluence Greenway led by the Trust for Public Land, The Sennett Creek Greenway Project Planning and Design led by North East Trees, The Pacoima Wash Loop Activation led by Pacoima Beautiful, The Pacoima Wash Greenway Augmentation led by the City of San Fernando, and The Los Angeles River Ecosystem Restoration Reach 6 Critical Acquisitions led by the City of Los Angeles. All five projects were adopted by the Working Group, for future consideration of funding by the Conservancy. The recommended projects were presented and awarded funding at the Conservancy meeting on March 21, 2022.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Reseda Park Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Reseda

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-74

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for a renovation of Reseda Park. Potential improvements to be evaluated during project planning and design include a riverside walkway, storm drain diversion for efficient infiltration, low-tech bioswales for stormwater cleansing, efficient irrigation, interpretation of natural resources, and native habitat creation.

V. PROJECT STATUS

Project ongoing. Staff continued to review and develop effective design strategies for feasible improvements at this site. MRCA completed its review of the draft MOU/Donation Agreement, and it was submitted to RAP staff with comments in June. One of the great opportunities at the Reseda Park site is how the LA River bisects the park, creating two river fronts next to public land. As part of exploring all potential design options, MRCA will seek cost estimates for a feasibility study to create a small-scale River Recreation Zone in that portion of the LA River.

Community Outreach - Staff worked on planning for programs and outreach activities which will include a survey, a remote workshop, and a supplemental campaign on social media platforms. MRCA executed a contract with CNC for the development of interpretive displays and programs of the existing concept designs.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: G2 Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$10,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-72

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of easement rights over a portion of APN 5442-002-823, project planning and design for permanent and interim improvements for public access and habitat restoration, and implementation of such improvements for the G2 project adjacent to the Los Angeles River.

V. PROJECT STATUS

Project ongoing. MRCA coordinated with the Partners on coordinating efforts along the approximately one-mile-long riverfront greenway. Estolano Associates continued to assist the Partners in developing a Memorandum of Understanding (MOU) that will allow the Partners to develop the Partnership into a formal agreement that specifies responsibilities and commitment. MRCA continued to coordinate with the City on their Implementation Feasibility Report (IFR), which studies the existing G2 site and explores various long-term design alternatives. The Final Draft IFR has been published on the City Bureau of Engineering (BOE) website. BOE staff brought the IFR and a related staff report outlining the recommended actions to initiate implementation to the Municipal Facilities Committee (MFC) on February 24. The MFC meeting took place on March 31 and approved the IFR. Staff provided support and coordinated with City BOE team and the California Department of Toxic Substances Control (DTSC) regarding brownfield environmental planning and community engagement for the surrounding community and stakeholders.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Silverlake Stormwater Capture Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement

Location/Park Name: Silverlake

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: The Nature Conservancy

Total Grant Amount: \$250,000.00

Funding Source(s): Proposition 1

Item of Appropriation: 3810-101-6083

Board Actions (Date): 01/22/18

Resolution Number: 18-05

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

The project would expand upon TNC's completed feasibility study and provide an engineering plan to implement a pilot project of stormwater capture and habitat enhancement at one of two possible project sites: the north side street end of Silverlake Boulevard or California State Parks' Bowtie Parcel.

V. PROJECT STATUS

Project ongoing. The team completed a draft of the Removal Action Workplan (RAW) which describes how the soil contamination onsite will be remediated. We are still considering a few cleanup options, i.e. removing all soil from onsite or capping some of the contaminated soil onsite. The team will be working closely with DTSC to ensure their approval of the RAW. TNC contracted with Anahuak Soccer Club (Anahuak) and they recently completed their engagement plan, which includes details about who they will engage, when and what types of community forums they will host and plans for developing social media and other communications content. TNC finalized the contract for Stantec Consulting (Stantec) to complete designs and permitting for the project and onboarded the team in April 2022. The consulting team has met with all project partners and begun their Design Review Memo and Environmental Document and Permit Analysis.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Community Access Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 03/26/18
Resolution Number: 18-11

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Regional planning summit for discussion of the reciprocal impacts of parks on homelessness and homelessness on parks and natural spaces and follow up development of a best practices report to recommend to agencies for implementation. The summit will bring together a wide range of agency and parks representatives, community stakeholders and advocacy organizations to examine these impacts, identify innovative strategies to relieve homelessness along the Los Angeles River and adjacent communities, and form a comprehensive parks response to needs of the region's most vulnerable populations.

V. PROJECT STATUS

Project ongoing. A grant extension was approved thru 6/30/23. It will serve to continue efforts and highlight strategies to collaboratively combat homelessness and displacement in areas receiving public investment. The grant extension will also support the next steps for developing pre-improvement and pre-acquisition planning for future joint development projects with LA ROSAH members.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Elysian Valley Gateway Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Elysian Valley Gateway Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$850,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-16

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Renovations for this well-used neighborhood and River Bikeway-adjacent Park are needed. In addition to best newer management practices for stormwater diversion and capture and other water enhancement and native habitat plantings, the project will include additional trees, seating, interpretive elements, and very importantly, will open the park more to the river and bikeway. Community input was sought in two public workshops last year.

V. PROJECT STATUS

Project ongoing. MRCA planning staff hired Burnham Nationwide, Inc. as the permit expediter for the Los Angeles City permit(s). The expediter received a list of clearances at the end of Q2 and has started working on them. The engineer (Barbara Hall) hired under the consultant Withers & Sandgren will submit the LID package in early Q3. Currently, MRCA is still waiting on the County to review the complete permit application/package. MRCA planning staff will also meet with CD-3 in early Q3 to provide an update on the park project as well as ask for support in expediting permits.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Caballero Creek Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Caballero Creek Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-17

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Water capture and other improvements at the Caballero Creek Park project. The project will convert a 1.6-acre parcel owned by the City of Los Angeles located adjacent to the confluence of the Caballero Creek and the Los Angeles River into a multi-benefit park.

V. PROJECT STATUS

Project ongoing. Site Analyses & Design - A new contract was initiated with SALT Landscape Architects who will be the new design lead for the project. MRCA coordinated with BlueGreen Consulting to obtain all project files and documents and will be coordinating with SALT who will review and adopt the design files in the following reporting period. MRCA coordinated with LASAN on setting up a meeting to review proposed products and amenities that LASAN will maintain. MRCA reviewed the additional comment from the BOE regarding the B-permit which will be re-submitted for review once SALT is on-boarded. Once the B-permit is obtained, all clearances for City permitting will have been met. Staff managed the coordination of a Maintenance Agreement (between RAP, LASAN, and LADWP); the Agreement is pending final approval by City RAP. MRCA also coordinated with the County FCD and LASAN on a separate Use and Maintenance Agreement, regarding the proposed in-channel grate's maintenance.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Sepulveda Basin River Recreation Zone Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Sepulveda Basin River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-28

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements that will be studied as part of the subject pre-improvement planning work include launch points (including options for mobility-impaired users), signage, restrooms, rest areas and overlooks, various user amenities, security enhancements, restoration planting, potential water quality improvements, and connectivity to the future bike path so that visitors do not have to drive to the River Recreation Zone. Water quality within the area is negatively impacted by lack of restrooms, fishing activities, homeless encampments, and nearby outfalls which lack Best Management Practices. The presence of year-round water makes the Sepulveda Basin a unique opportunity along the main stem of the river.

V. PROJECT STATUS

Project ongoing. Staff continued to analyze effective design strategies for feasible enhancements within the Sepulveda Basin in and around the Recreation Zone. Staff entered into a Joint Funding Agreement with the United States Geological Survey (USGS) for a sediment survey of mainstream of the Los Angeles River (River). The purpose is to conduct a sediment survey that would explore sediment-management strategies. This is critical info. to better understand the physical system of the River and inform future River restoration. MRCA is providing match funding of \$75,000 for the sediment study, \$37,500 of which will be expensed to this grant over the term of the joint agreement.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Confluence Park Phase II Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement

Location/Park Name: Confluence Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00

Funding Source(s): Proposition 1

Item of Appropriation: 3810-101-6083

Board Actions (Date): 06/18/18

Resolution Number: 18-29

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Potential improvements to be evaluated during project pre-improvement planning and design include elements related to watershed protection such as stormwater Best Management Practices (BMPs) for water quality improvement, native drought-tolerant landscaping for shade and habitat creation, efficient irrigation, interpretation of natural resources, and other park amenities. The project will be planned in such a way that future stormwater management components could maximize public benefit and take advantage of the location.

V. PROJECT STATUS

Project ongoing. Staff had a check-in call with Council District 1's office and staff from Council District Office 1 let MRCA know that LA Sanitation & Environment (LASAN) intends to have site control until September 2021. NUVIS continued to discuss further improvements on the concept design such as additional lighting elements that will further address the safety issues stakeholders mentioned during previous community meetings.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1 IMPROVEMENT

Project Name/Code: Rio Vistas
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Street Ends

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: River LA

Total Grant Amount: \$578,700.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 07/23/2018
Resolution Number: 18-41

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

River LA seeks to construct three new multi-benefit street-end pocket parks along the Los Angeles River in the Elysian Valley, at Clearwater Street, Coolidge Street, and Newell Street. River LA indicates they have "moved 100% construction drawings through entitlements/permits and continue to conduct ongoing community engagement." The project intends to divert and/or infiltrate runoff draining from approximately five upstream acres using low-tech improvements including pavement removal, swales and planted areas. The improvements include removing existing street-end barriers to access to the river bikeway for pedestrians and bicyclists. New vegetation will assist with reducing heat island effect and create green spaces. River LA proposes to contract with the Los Angeles Conservation Corps for monitoring and ongoing maintenance, to be paid out of their matching funding.

V. PROJECT STATUS

Project ongoing. River LA worked on outreach to local groups and businesses for maintenance of all sites. Held a meeting to discuss partner strategy for maintenance and project timeline. Began the outreach research process for three community events. Meeting held to address context of project, and timeline of completion. Worked with Construction Manager to review invoices & execute payments for new designs. Coordinated new site drawings and designs with newly agreed upon adjustments for sites.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Lyons Canyon
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Lyons Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/24/2018
Resolution Number: 18-47

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Pre-Acquisition grant to initiate the process of acquiring approximately 235 acres of Lyons Canyon in the Santa Clarita area west of I-5 (APN'S 2826-022-026; -027; -035; 2826-023-014; and 2826- 041-039). The 235-acre former Warner Brothers Ranch property is in the Santa Susana Mountains, adjacent to the MRCA's Ed Davis Park in Towsley Canyon, and another smaller parcel, and open space owned by the City of Santa Clarita. The landowner, DR Horton Company, holds Los Angeles County-approved Tentative Tract map #53653 on the property for 92 single family homes and 93 condominium units, but is a willing seller if sufficient funding is secured pursuant to an approved appraisal.

V. PROJECT STATUS

Project ongoing. The previous owner cut off discussion of a sale. Property was sold to development entity NUWI Lyons Canyon, LLC. This new owner has filed a tract map and staff has engaged them to shape development to achieve an ecologically and visually superior open space dedication with a management funding source. Staff has focused solely on analyzing the current tract map looking for ways to improve the project in the EIR process. Staff has also begun engagement with the Ayers Trust representative that control the approximately 400 acres in upper Lyons Canyon.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: LA River Greenway Studio City

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement

Location/Park Name: Studio City - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: The River Project

Total Grant Amount: \$50,000.00

Funding Source(s): Proposition 1

Item of Appropriation: 3810-101-6083

Board Actions (Date): 12/10/2018

Resolution Number: 18-62

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Planning and design project for enhancement of the Studio City Greenway along the Los Angeles River, including planning and concept design for development of access points and enhancements to the greenway and surrounding landscape. Funds will be used in collaboration with the City of Los Angeles for planning and enhancing the Studio City Greenway project. The Conservancy was directed in the State Budget Act to grant \$150,000 to the City of Los Angeles for the Studio City project.

V. PROJECT STATUS

Project ongoing. Staff continued meetings and site visits with staff from Councilmember Raman's office. Dialogue with project partners and stakeholders is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: G2/Taylor Yard
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/28/2019
Resolution Number: 19-05

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design and improvements for more immediate public access and habitat restoration for the “Early Activation” phase of the G2 Taylor Yard River Park project on the LA River. The City is in partnership with the Conservancy and MRCA for restoring the former Taylor Yard rail site adjacent to a soft-bottom segment of the River into a regionally significant park space, which would “enhance habitat connectivity, develop wildlife habitat, provide recreation and interpretation, improve the water quality of the watershed, and promote access to the Los Angeles River.” The City’s grant application complements a grant from the Conservancy to the MRCA for planning and construction of at least interim improvements for public access and habitat restoration on G2. The City indicates matching funding of \$1,666,667 for a total project cost of \$3,166,667, which will be used for the project, including Environmental Assessment work.

V. PROJECT STATUS

Project ongoing. The Board of Public Works approved the selection of Tetra Tech on April 1, 2022. The NTP was issued to Tetra Tech on 4/8/22. The project is in Pre-Design phase. The Design phase is now scheduled to end by August 2024. Lee Andrews Group continues to attend Neighborhood Community meetings on behalf of the 100 Acre Partnership to provide project updates. They will also continue to maintain the Community Engagement Plan (CEP).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Flat Top Restoration
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Flat Top – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: North East Trees

Total Grant Amount: \$497,250.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/25/2019
Resolution Number: 19-12

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Habitat restoration and watershed enhancement project for Flat Top Park near the Los Angeles River and Arroyo Seco. Flat Top is a highly prominent 38-acre hilltop situated just northeast from the Los Angeles River Center and Gardens. It is surrounded by the communities of Lincoln Heights, Happy Valley, and Montecito Heights. North East Trees will enhance the existing native habitat by tree-planting, control of invasive species (such as the aggressive Tree of Heaven) and establish rain gardens and bioswales to capture runoff. Local youth will be hired for project work.

V. PROJECT STATUS

Project ongoing. NET maintained communication with community members and produced initial designs of the raingardens, and continued with ongoing invasives control work to reduce weed pressure and support the restoration of native, perennial species. NET performed maintenance on roads/ trails to reduce erosion and runoff, including repairing damage from unauthorized use of offroad vehicles. NET crewmembers also removed trash from the park periodically. NET determined the final alignment of the irrigation system that connects with the rain gardens, developed a cost estimate, and continued procurement of materials. NET irrigated plantings, weeded in planted areas, responded to predation (e.g., installing baskets), and checked for other problems with establishment.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Studio City Greenway Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Studio City Greenway – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: TreePeople

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-49

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

TreePeople will provide in a two-year project the enhancement of the one-half mile long section of the Greenway between Coldwater Canyon and Whitsett Avenue. The project involves removing invasive exotics and reestablishing native species, conserving water, and limiting runoff into the river. TreePeople will propagate native seedlings in their nursery and engage and train community volunteers for the site restoration and planting.

V. PROJECT STATUS

Project ongoing. TreePeople staff worked on establishment and success of native habitat along the Greenway. Staff conducted monitoring, maintenance, and site improvements on a bi-weekly to monthly basis. TreePeople anticipates installing approximately two hundred plants and continuing maintenance efforts in 2022. With the increase of native plant vegetation growing at the site there has been an increase in aesthetic landscaping and debris removal. Water access on-site has been halted due to a damaged irrigation system; current watering strategy requires off-site collection of water using TreePeople's equipment.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Ecosystem Feasibility Study

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River, Elysian Valley

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$172,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-50

III. AMENDMENTS

Amendment Amount: \$77,500.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/29/2020
Resolution Number: 20-25
Total Grant Amount: \$249,500.00

IV. NARRATIVE

Friends of the Los Angeles River will conduct an ecosystem feasibility study on a stretch of the Los Angeles River on the Elysian Valley and the G2 site, identified in the federal ARBOR plan for potential removal of 1,000 feet of concrete, 300 feet of channel widening, and over 20 acres of ecological restoration.

V. PROJECT STATUS

Project ongoing. Staff finalized a study presentation and deck with Sherwood Design Engineers, then met with stakeholders and local community groups to present the findings and discuss next steps for implementations.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Los Angeles River Environmental Flows Study

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-51

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Currently an instream flow study is being led by the State Water Resources Control Board, however, the scope of the study is limited in its analysis. This study would benefit from additional supplemental analysis related to ecology, habitat, and recreational uses of the river's instream flow, as well as the addition of a water quality analysis and modeling to predict adverse effects on wildlife and vegetation if flow regimes are reduced. The amount and management of instream flow has direct impacts on current and previous planning efforts by the Santa Monica Mountains Conservancy and the San Gabriel and the Rivers and Mountains Conservancy. The two conservancies are jointly allocating \$500,000 split evenly between the two for the supplemental analysis.

V. PROJECT STATUS

Project ongoing. Additional vegetation mapping data throughout the River was also identified as a need by the SCCWRP team and the Flows Team agreed to collaborate together to provide supplemental data using biological consultant Cooper Ecological Monitoring (CEM). The MRCA portion of the contract was for the scope located in the section of the Upper LA River, north of the Vernon boundary, and the WCA scope was to the south of this boundary. CEM performed fieldwork throughout the River from September to November 2021 and identified and catalogued a number of rare and special status plant and animal species. In total, CEM has identified upwards of 283 different plant species, with 114 noted as native species and many

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

significant findings were made. CEM worked to complete project maps and analysis of the findings, as well as to begin development of a draft report and management recommendations. CEM completed the vegetation mapping project and provided the final documents to MRCA in late February. This document will be a benefit to the Flows Study and other River planning efforts as it will help guide future restoration work in the LA River. The WCA team working with Heal the Bay (HTB) to supported SCCWRP in providing additional water temperature data completed installation of the underwater data loggers that MRCA staff purchased during 2021-Q2. County Flood Control permits for the data logger installation took more than eight months to obtain, and greatly reduced the period of time that HTB could provide temperature monitoring activities. During May and June, HTB was able to collect temperature data from the network of sensors along the River. This data will be extremely beneficial to several River planning efforts, including the Fish Passage program.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Phyto/Mycoremediation Study and Workforce Development Program at Taylor Yard
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$280,600.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/28/2022
Resolution Number: 22-18

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Friends of the Los Angeles River is teaming up with UC Riverside, San Diego County Environmental, and Linear City to support a phyto and mycoremediation study on a one acre plot of G2 and Taylor Yard. Friends of the Los Angeles River will be working with local partners to leverage this innovative study for workforce development, community engagement and education on the opportunities and benefits of remediation across the entire 100 acres.

V. PROJECT STATUS

Project ongoing. Grant was executed June 2022.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River Watershed

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a green process, and to ensure that policies and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

Project ongoing. Los Angeles River Watershed planning efforts include the Upper Los Angeles River and Tributaries (ULART) Working Group, SFVCOG, Upper Los Angeles River Watershed Area Steering Committee, the Upper Los Angeles River Integrated Regional Watershed

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Management program, and the City of Los Angeles Floodplain Management Plan Steering Committee. Staff prepared a comment letter on behalf of SMMC addressed to the United States Army Corps of Engineers (USACOE) for their 2021 Los Angeles County Drainage Area (LACDA) Disposition Study scope. The Study plans to examine the various options for the federal interest is in retaining, divesting, deauthorizing, or reprogramming portions of the LACDA system, excluding the Los Angeles River Ecosystem Restoration (LARER) area in the Glendale Narrows.

Studio-MLA was the most responsive bidder for an RFP for design services to re-envision the Pacoima Wash Headworks area adjacent to the Pacoima Wash Spreading Grounds. An RFP for Community Engagement and Outreach services, for both Lead and tribal support services was sent out in late March 2022.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Feasibility Study for Restoration of the Los Angeles River in Sepulveda Basin

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River in Sepulveda Basin

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The River Project

Total Grant Amount: \$161,750.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/27/2020
Resolution Number: 20-03

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Feasibility study for restoration of the Los Angeles River in the Sepulveda Basin, which will include planning of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water and other natural resources.

V. PROJECT STATUS

Project ongoing. The Feasibility Study/report for Restoration of the Los Angeles River in the Sepulveda Basin was finalized.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Taylor Yard Paseo del Rio G2

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Paseo del Rio on the State Parks site, G2 parcel

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,360,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-14

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for the Taylor Yard Paseo del Rio G2 project, leading community outreach and engagement efforts for the G2 parcel, and coordination of outreach with those engagement efforts which will take place at Paseo del Rio on the State Parks site. The work will be implemented in a partnership with the City and State Parks, in order to allow the development of a coordinated early access river edge project.

V. PROJECT STATUS

Project ongoing. MRCA staff continued to meet with and coordinate with the Partnership and Lee Andrews Group, the community engagement lead consultant, to develop community engagement strategies for the Paseo project. Lee Andrews Group coordinated with the Partners on producing flyers and coordinating the interview and selection of the Community Advisory Committee and Community Organizer roles. On June 30, staff and the project team held a training day for the five Community Organizers that have been hired to help support community engagement. The Community Advisory Committee is composed of community residents, small business owners, non-profit leaders, and a student who will act as community ambassadors to identify and address opportunities and challenges in soliciting community feedback during the community engagement period.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Project - G2 and Bowtie
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard G2 and Bowtie parcels

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles, Bureau of Engineering

Total Grant Amount: \$5,840,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-15

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio G2 and Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The project will be implemented in a partnership with the California State Park and Mountains Recreation and Conservation Authority (MRCA), in order to allow the development of a coordinate early access river edge project. The grant will fund planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

Project ongoing. The Board of Public Works approved the selection of Tetra Tech on April 1, 2022 and a Notice to Proceed was issued on April 8, 2022. The project is currently in Pre-Design phase. The Design phase is scheduled to end by August 2024. California State Parks) and WSP meet on a monthly basis. The Voluntary Clean-Up Agreement (VCA) between DTSC and State Parks is final and on Envirostor. WSP is completing a Site Conceptual Model. Lee Andrews Group continues to attend Neighborhood Community meetings on behalf of the 100 Acre Partnership to provide project updates and they also continue to maintain the Community Engagement Plan. Draft Final MOU detailing the 100 Acre Partnership is currently being reviewed by individual members of the Partnership.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Bowtie

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard Paseo del Rio Bowtie

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: California State Parks

Total Grant Amount: \$2,800,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-16

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The grant activities will constitute planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

Project ongoing. Work focused on coordination with the City of Los Angeles in the final review of proposals, interviews, deliberation and selection of the City design consultants. This task was formally completed on 5/5/22 when an NTP was issued to Tetra Tech and Hargreaves by the City of Los Angeles Bureau of Engineering. The departments civil engineer consulted and architect also met with the Los Angeles Department of Water and Power to discuss easements required for completion of the project.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Fish Passage

Agency: Council for Watershed Health

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River between the soft-bottom reach and Washington Boulevard

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Council for Watershed Health

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 1 – Urban Creeks
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/21/2021
Resolution Number: 21-44

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The grantee is responsible for supporting current planning efforts, including preparation of designs (up to 60% design), to modify the existing LA River flood control concrete-lined channel to improve fish passage for steelhead migration to soft-bottom reaches of the LA River and upper tributaries while maintaining flood protection. Matching project funds will be used to augment this scope and develop a CEQA Initial Study for an Environmental Impact Report.

V. PROJECT STATUS

CWH, with assistance from Stillwater Sciences and its sub-contractors, completed the following tasks: 1) Conducted public outreach & education for the Project and updated Design process info. on project webpage and GIS StoryMap to promote the Project. 2) Developed and promoted a video describing the Design approach and selection of final alternative selection for 60% Design. 3) Worked on the integration of U.S. Army Corps of Engineers (USACE) technical assistance review, set forth for low-flow channel modifications to achieve fish passage, into a Basis of Design Report (BOD) and developed a 30% level BOD and design drawing plans. 4) Developed a 60% level BOD and design drawing plan set integrating USACE technical assistance review for low-flow channel modifications to achieve fish passage and hydraulic model results for proposed channel modifications. Project is now complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

PROJECT PLANNING AND DESIGN

Project Name/Code: Accessibility Improvements Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design

Location/Park Name: Multiple

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00

Funding Source(s): Proposition 12

Item of Appropriation: 3810-301-0005

Board Actions (Date): 9/25/17

Resolution Number: 17-58

Total Grant Amount: \$50,000.00

Funding Source(s): Proposition 50

Item of Appropriation: 3810-301-6031

Board Actions (Date): 9/25/17

Resolution Number: 17-58

Total Grant Amount: \$100,000.00

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

An Accessibility Improvement Plan and Survey for accessibility improvements to properties managed by MRCA, which includes surveys of the physical and structural barriers to park facilities, including primarily parking, restrooms, public meeting areas, and the paths of travel between these areas. The focus will be those sites that frequently host public meetings or events, and parks that accommodate a variety of experiences, such as Franklin Canyon Park, King Gillette Ranch, and the Los Angeles River Center and Gardens. The reports will identify architectural barriers that may need modification or complete reconstruction, such as sidewalks, parking, curb ramps, handrails, ramps, stairs, accessible entrances, door hardware and widths, drinking fountains, signage, lifts, and seating.

V. PROJECT STATUS

Project ongoing. Barrier Inventories Evaluations: MRCA staff, and consultant Sustainable

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

Recreation Design, completed all the field evaluations in contract to identify barriers at MRCA-managed parks. These field evaluations will be used to prioritize future improvement projects for MRCA. The contract with Sustainable Recreation Design is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

INTERPRETATION

Project Name/Code: Ballona Wetland Interpretation

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Ballona Wetlands, Santa Monica Bay Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$316,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/24/06
Resolution Number: 06-33

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Public access and interpretation of air, land, and water resources in the Ballona Wetlands portion of the Santa Monica Bay Watershed.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Mentryville Water Line Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement

Location/Park Name: Mentryville

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00

Funding Source(s): Proposition 40

Item of Appropriation: 3810-301-6029

Board Actions (Date): 4/27/15

Resolution Number: 15-24

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Capital improvements to rehabilitate the water line and Mentryville Park. The project will preserve the canyon's recreation opportunities and protect the property's resources by rehabilitating the main water line upon which current and future drinking fountains, restrooms, irrigation systems, facilities, and fire protection infrastructure depend on.

V. PROJECT STATUS

Project ongoing. MRCA Construction staff completed installation of a new waterline adjacent to Pico Canyon Rd. and also repaired a leak in the line located near the newly installed booster pump. Additional fencing materials were purchased to repair the resident's fence. Fencing repairs to the residence were completed. Staff completed work on several new interpretive signs for the park, including two kiosk panels and small displays about each of the park's historic buildings. The new interpretive signs were installed by the Construction Division. Planning staff to coordinate installation of remaining interpretative signs at the park.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Towsley Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Towsley Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/27/15
Resolution Number: 15-23

III. AMENDMENTS

Amendment Amount: \$19,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-101-6029
Board Actions (Date): 5/16/22
Resolution Number: 22-33
Total Grant Amount: \$319,000.00

IV. NARRATIVE

Capital improvements to improve an area of Towsley Canyon Park to enhance utility and visitor experience. To expand the available space for community gathering and providing public programs, an area behind the pool has been identified as underutilized. The grant will be used to plan, design, and implement improvements to create a ranch-style gathering area that can be used for public programs and special events. A shade structure, improved paths of travel, security fencing, and vision screening will be constructed to create an enjoyable usable space.

V. PROJECT STATUS

Project ongoing. MRCA staff received corrections from LA County Public Health-Recreational Waters program on the fence enclosure plan. MRCA hired GG Landscape Architecture for fence plan revisions. In mid-June, a Public Health inspector reviewed the fence plan on-site and issued verbal corrections. The inspector will follow up with a formal, written response. The contract with Asphalt, Fabric & Engineering was closed. A separate contract with Econo Fence will be made to complete the required corrections. A Notice of Completion for the project was filed on June 2, 2022 and recorded with the County Recorder. A term extension and augmentation request was approved by the SMMC Board in May for additional Prop 40 grant funding through 06/30/2023. This will provide time and funding to close out the grant.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: Franklin Canyon Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Franklin Canyon Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/23/06
Resolution Number: 06-05

III. AMENDMENTS

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 12/5/11
Resolution Number: 11-81
Total Grant Amount: \$450,000.00

IV. NARRATIVE

Improvements to Franklin Canyon Park.

V. PROJECT STATUS

Project ongoing. Staff contracted with Menchaca's Roofing to resurface the roof on the park administration building. Vendor Mars NP installed an energy-efficient HVAC system in a park residence.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 – SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing. Staff completed the Lauber acquisition in Ramirez Canyon (APNs 4467-003-021, -067, and -068). Staff developed modifications of three conservation/trail easements on the Gardner parcels in Ramirez Canyon (APNs 4467-003-021 and 4467-002-002) as a connection to the SMMC owned hiking and equestrian easement along Murphy Way and ultimately to Escondido Canyon Park. The modifications are pending staff approval by the City of Malibu and are part of a CDP for APN 4467-003-021. Staff did further correspondence and legal work on trail easement rights over the former Stansfield property (APN 4460-003-015) and the corresponding connection the parcel held on Latigo Canyon Road (APN 4460-015-900).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: King Gillette Ranch Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 2/22/16
Resolution Number: 16-08

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Trail improvements at King Gillette Ranch. The 588-acre King Gillette Ranch is situated in the heart of the Malibu Creek watershed (Santa Monica Bay watershed). The new trail improvements will ensure visitor safety and enhance the visitor experience. California State Parks staff will take the lead role in planning the specific routes and developing priorities for implementation. Potential impacts to the riparian habitat of Stokes Creek, park and Visitor Center operations, and archaeological resources must all be taken into consideration along with aesthetics, maintenance needs, funding limitations, and building code requirements.

V. PROJECT STATUS

Project ongoing. Staff worked on project planning and improvement projects to protect and restore trails and parkland in King Gillette Ranch (KGR), continued to assess ADA improvements that are needed throughout KGR, and brought project records up to date. On August 19, 2021, Hardy and Harper Inc. restored an ADA accessible van parking stall and striping at entry for the KGR Dormitory, intended to provide accessibility for public meetings and staff offices.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Accessibility Improvements Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Multiple

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/25/17
Resolution Number: 17-58

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 9/25/17
Resolution Number: 17-58
Total Grant Amount: \$100,000.00

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

An Accessibility Improvement Plan and Survey for accessibility improvements to properties managed by MRCA, includes surveys of the physical and structural barriers to park facilities, including parking, restrooms, public meeting areas, and the paths of travel between these areas. The focus will be those sites that frequently host public meetings or events, and parks that accommodate a variety of experiences, such as Franklin Canyon Park, King Gillette Ranch, and the Los Angeles River Center and Gardens. The reports will identify architectural barriers that may need modification or complete reconstruction, such as sidewalks, parking, curb ramps, handrails, ramps, stairs, accessible entrances, door hardware and widths, drinking fountains, signage, lifts, and seating.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

V. PROJECT STATUS

Project ongoing. Barrier Inventories Evaluations: MRCA staff, and consultant Sustainable Recreation Design, completed all the field evaluations in contract to identify barriers at MRCA-managed parks. These field evaluations will be used to prioritize future improvement projects for MRCA. The contract with Sustainable Recreation Design is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Liberty Canyon Wildlife Corridor

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Liberty Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$3,000,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/22/2018
Resolution Number: 18-50

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Conservancy and MRCA are part of a partnership for design and ultimate construction of the corridor linkage bridge, in conjunction with Caltrans, National Wildlife Federation, National Park Service, and the Resource Conservation District of the Santa Monica Mountains. This structure will ensure that wildlife movement back and forth between the Santa Monica Mountains, Simi Hills, and Santa Susanas (and the two National Forests to the north) can continue unimpeded for the foreseeable future. The long-term health of the ecosystem and persistence of wildlife populations depend on it. This grant is to augment other private funds and California wildlife funds for Caltrans to proceed with design and engineering for the long-planned wildlife bridge over the 101 Freeway and Agoura Road in Agoura Hills.

V. PROJECT STATUS

Project ongoing. The grant is to support the joint Caltrans/MRCA Liberty Canyon Wildlife Crossing project over the 101 Freeway and Agoura Road in Agoura Hills. During the month of March 2022, Caltrans continued to respond to bidder's inquiries, fixing minor issues on the plans, and preparing addendums to the plans. During the month April 2022, Caltrans continued working with the lowest bidder in order to approve and award the bid.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail – Decker to Trancas Connector

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$325,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 12/10/2018
Resolution Number: 18-58

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design services pertaining to Coastal Slope Trail land interest acquisitions, trail construction permitting, and trail construction between Decker and Trancas Canyons. This addresses twenty properties in sections of the Coastal Slope Trail where obtaining public ownership or access rights has been particularly difficult. The proposal calls out a particular need for matching funds to acquire a key parcel where the proposed trail alignment contacts Encinal Canyon Road. That acquisition would complete a chain of public easement ownership between Charmlee Wilderness Park and Encinal Canyon Road

V. PROJECT STATUS

Project is ongoing. Staff continued work with LA County Planning regarding MRCA's hiking and equestrian easement on the "Banyan Property" (APN 4473-028-902 & -903) and prospective transfer of the property from LA County to MRCA fee ownership. MRCA ownership would allow trail routing to minimize impacts to ESHA. Staff hiked and recorded GPS points along alternate routes through the Banyan Property as it connects eastward to NPS lands for optimal trail routing to avoid sensitive habitat and maintain a moderate slope to ensure maximal accessibility.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Flint Wash Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Flint Wash Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of La Cañada Flintridge

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 01/28/2019
Resolution Number: 19-06

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

A study of engineering and design alternatives for restoration of the Flint Canyon Trail. The Flint Canyon Trail is a major trail along Flint Wash which connects Cherry Canyon open space in the City of La Cañada Flintridge with Hahamongna Watershed Park in the City of Pasadena. Flint Wash, Hahamongna Watershed Park, and the Arroyo Seco are part of the Upper Los Angeles River Watershed and tributaries of the Los Angeles River. The Flint Canyon trail has become seriously undercut and endangered by storm flows over the past few years and solutions are to be studied to prevent further erosion, trail failure, and stream sedimentation. The Conservancy in past years (going back to 1985) has the granted funds to the City for the acquisition of Cherry Canyon parcels and Flint Wash trail projects. Extensive measures may be needed to restore and stabilize for the long term this major trail; the grant would allow the City to perform a preliminary Engineering Alternatives Analysis. Once the engineering and design phase is accomplished, the City will be encouraged to seek implementation funding from other sources as the cost estimates may be substantial.

V. PROJECT STATUS

Project is ongoing. Staff continues working with Consultant, Pace Engineering, the project is in its final step of Phase 2: Preliminary Engineering, Public Outreach and Stakeholder Coordination/Communication. In addition to working on both Phase 3 CEQA Environmental/Regulatory Permitting and Phase 4: Final Engineering.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Final Engineering Design: Pace is continuing to work through the proposed design for the bank protection with the structural engineer and the geotechnical engineer who has provided pressure and loading parameters to the former. Based on the information provided by the structural engineer, PACE expects to complete the updated 80% plans to the City and after discussing the design modifications and outline the scope for the next steps to reach 100% plans.

Geotechnical Investigation/Testing: A series of call and email correspondence took place between PACE and Twining (Testing) to discuss proposed design and the parameters for the structural engineer to complete his analysis. Twining revised calculations to be used by the structural engineer to modify the wall design.

Environmental Documentation and Review: ECORP is working with the City to approve public notices and notifications for distribution.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Franklin Canyon Visitor Center

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 02/25/2019
Resolution Number: 19-14

III. AMENDMENTS

Amendment Amount: \$274,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 07/19/2021
Resolution Number: 21-53
Total Grant Amount: \$624,000.00

IV. NARRATIVE

Visitor-serving improvements at Franklin Canyon Park. The improvements will improve accessibility to the park's administrative and visitor center, including the nature center, main restrooms, auditorium/meeting room, and the administrative offices.

V. PROJECT STATUS

Project is ongoing. The restroom renovations were completed March 10, 2022. Accessibility Improvements to Administrative and Visitor Center: Staff continued planning for the renovation of the restrooms, parking, and the primary path of travel from the parking area to the public meeting and office spaces. Work completed during this period includes the closeout of the general contractor and construction management contracts. D2L provided all the required closing documents, including as-builts, warranties, and subcontractor waivers. These documents were reviewed and verified by TELACU. In the next three to six months, MRCA will review the project site for any minor outstanding ADA compliance related tasks and schedule the work accordingly.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Santa Clara River
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Santa Clara River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 03/25/2019
Resolution Number: 19-18

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work in the Santa Clara River watershed. The grant would fund work in up to three critical habitat linkages within the Santa Clara River watershed and Rim of the Valley Trail Corridor, as further defined in the South Coast Wildlands Missing Linkages Report. The project area encompasses the upper Santa Clara River from Angeles National Forest, downstream into Ventura County, near Fillmore. The scope includes project analyses and preparation for securing other funding sources for land acquisition and improvements, potential property donations and land dedications through local government development entitlements. The project area includes many sensitive and plant species, and sensitive habitat.

V. PROJECT STATUS

Project is ongoing. Staff continued to pursue land acquisitions at the confluence of Bee Canyon with Soledad Canyon and along wetted channels of the Santa Clara River within Soledad Canyon. Staff contacted the ownership group downstream of MRCA's Stickleback River Ranch (SRR) and are negotiating a temporary access easement to support ongoing habitat enhancement projects at SRR and potential fee simple ownership of lands within the Santa Clara River floodplain. Staff is also pursuing a Conservation Easement between MRCA properties that also contains wetted Santa Clara River channel to support the persistence of the federally endangered unarmored threespine stickleback.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Arroyo Seco Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Arroyo Seco Trails

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: One Arroyo Foundation

Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 1/24/2022
Resolution Number: 22-06

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Significant deterioration has caused the trails in the Arroyo Seco to become noncontiguous, difficult to navigate, and in some areas inaccessible and unsafe. The One Arroyo Foundation's initial goal is to rebuild and unify the trails on the banks of the Arroyo by first completing two demonstration projects at the Upper and Lower Loop Trails. These projects will address uneven trail surfaces, erosion, steep and undefined trail edges, and little to no wayfinding signage.

V. PROJECT STATUS

Project ongoing. Grant was executed May 2022.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: River Center Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Los Angeles River Center and Gardens

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/24/2019
Resolution Number: 19-37

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Safety and accessibility improvements at the Los Angeles River Center and Gardens. The improvements will improve accessibility to the park's primary public meeting spaces, including the atrium, Los Feliz Room, and administrative offices, and upgrade the existing facility in order to create new access to programs, services, and better-quality experiences for park users of all abilities. Activities funded by the grant would include pre-improvement planning, design and engineering, and implementation. The objective is to eliminate barriers to restrooms, paths of travel, parking, doorways, and information/signs.

V. PROJECT STATUS

Project is ongoing. Atrium Accessibility: The renovations of the Atrium restrooms are complete. Work to replace the entrance building doors is on hold, pending completion of the parking lot improvements. Interior Rehabilitation, Health & Safety Improvements: Work for the renovation and rehabilitation of the additional interior office spaces is on hold pending budget review once all ADA improvement items are completed. Exterior Health & Safety Improvements: The parking lot improvements were completed in March.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/24/2019
Resolution Number: 19-42

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Coastal Slope Trail is a part of both the Los Angeles County and City of Malibu General Plans. The proposed trail extends from just beyond the Ventura County line to Topanga State Park. A major objective of the trail is to provide a means to connect the series of existing coastal canyon parks north of Pacific Coast Highway. The Mountains Recreation and Conservation Authority (MRCA) is proposing a new Public Works Plan (PWP) to authorize implementation of the central segment of the Coastal Slope Trail from Kanan Dume Road through Tuna Canyon Park. The PWP includes development of amenities to complement the trail such as trailheads, public parking, picnic areas, and restroom facilities. The proposed conceptual alignment of the Coastal Slope Trail traverses several canyons, slopes, and ridges along the Santa Monica Mountains within the City of Malibu and the unincorporated areas of the County of Los Angeles. The exact alignment of the trail may be subject to change, and the locations of amenities will be determined during the technical analysis.

V. PROJECT STATUS

Project is ongoing. Staff is continuing to obtain background research and compiling of all records related to the long-term planning efforts of the Coastal Slope Trail, including connections from Winding Way and Murphy Way adjacent to Escondido Canyon Park. Staff engaged Stantec Consulting Services and executed an agreement in December 2021 to provide a feasible trail design for the hiking and equestrian easement held by the Santa Monica

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Mountains Conservancy along Murphy Way. Stantec provided MRCA staff with a preliminary trail design for the Murphy Way alignment on May 18, 2022 for staff consideration and future negotiations with local residents to identify encroaching development to be removed to implement the proposed trail within the easement. This trail design explores the most feasible connection to reach the proposed Murphy Way Connector trail to the Escondido Falls Trail. Staff is continuing to identify needs and alternatives for amenities along the trail, suitable sites for trail amenities, and potential alternatives for the trail alignment. Trail amenities include facilities such as, but not limited to, restrooms, parking lots, drop-off/pick-up zones, picnic areas, and trailheads.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River Watershed

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a green process, and to ensure that policies and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

Project ongoing. Upper Los Angeles River Watershed planning efforts include the Upper Los Angeles River and Tributaries (ULART) Working Group, SFVCOG, Upper Los Angeles River Watershed Area Steering Committee, the Upper Los Angeles River Integrated Regional

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Watershed Management program, and the City of Los Angeles Floodplain Management Plan Steering Committee. staff prepared a comment letter on behalf of SMMC addressed to the United States Army Corps of Engineers (USACOE) for their 2021 Los Angeles County Drainage Area (LACDA) Disposition Study scope. The Study plans to examine the various options for the federal interest is in retaining, divesting, deauthorizing, or reprogramming portions of the LACDA system, excluding the Los Angeles River Ecosystem Restoration (LARER) area in the Glendale Narrows

Studio-MLA was the most responsive bidder for design services to re-envision the Pacoima Wash Headworks area adjacent to the Pacoima Wash Spreading Grounds. An RFP for Community Engagement and Outreach services, for both Lead and tribal support services was sent out in late March.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Resolution Number:	19-65
Total Grant Amount:	\$2,450,000.00
Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 68 – Urban Creek
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017, establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and the Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project ongoing. On September 23, 2021, the Budget Act of 2021 included a \$10,000,000 allocation to the SMMC for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed or are a part of the revitalization plan developed by the ULART Working Group. The Budget Act also authorized the Working Group to meet at least twice per year to evaluate and report progress on implementation and to propose any amendments to the revitalization plan. On February 24, 2022, the Working Group met to consider recommending projects to the SMMC board for grant funding pursuant to the Budget Act of 2021. Staff met with project proponents to help develop project scopes and recommended five projects for consideration: The Aliso Creek Confluence Greenway led by the Trust for Public Land, The Sennett Creek Greenway Project Planning and Design led by North East Trees, The Pacoima Wash Loop Activation led by Pacoima Beautiful, The Pacoima Wash Greenway Augmentation led by the City of San Fernando, and The Los Angeles River Ecosystem Restoration Reach 6 Critical Acquisitions led by the City of Los Angeles. All five projects were adopted by the Working Group on February 24, for future consideration of funding by the SMMC Board. The recommended projects were presented and awarded funding at the SMMC Board meeting on March 21, 2022.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Visitor Facilities La Tuna Canyon

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: La Tuna Canyon, City of Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 08/26/19
Resolution Number: 19-52

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Tuna Canyon Detention Station site lies within the now-closed Verdugo Golf Course and has been designated by the City of Los Angeles as Historic-Cultural Monument Site No. 1039. The site designation recognizes and memorializes the imprisonment of Japanese, German, and Italian immigrants and extradited Japanese Peruvians during World War II. The property is owned by a development company; its proposed tract map conditions require a dedication of over 30 acres of open space to the MRCA. A Memorandum of Agreement also provides that MRCA can acquire additional sections pending availability of funds. The Conservancy's Proposition 68 funds will be match by the MRCA with \$10,000.00 of its funds, bringing the total planning costs to \$35,000.00. Planning and design of visitor-serving facilities will assist the site memorialization and historic story, and the project may engender additional acquisition funding.

V. PROJECT STATUS

Project is ongoing. Planning and design of visitor-serving facilities will assist the site memorialization and historic story; and the Project may engender additional acquisition funding. The Project was delayed due to the impacts of the COVID-19 pandemic. On March 26, 2021, staff submitted a project grant extension request to extend the grant agreement through June 30, 2023. The request to extend was authorized in May 2021.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash in the Upper Los Angeles River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Kounkuey Design Initiative

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 68 – Urban Creek SF
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/19
Resolution Number: 19-58

III. AMENDMENTS

Amendment Amount: \$478,815.00
Funding Source(s): Proposition 68 – Urban Creek SF
Item of Appropriation: 3810-101-6088
Board Actions (Date): 7/19/21
Resolution Number: 21-52
Total Grant Amount: \$778,815.00

IV. NARRATIVE

Kounkuey Design Initiative, Inc. (KDI) and Pacoima Beautiful will implement planning and design of a new greenway and open resources along the southern segment of Pacoima Wash, implementing the next phase of the Pacoima Wash Vision Plan.

V. PROJECT STATUS

Project is ongoing. Augmentation to the grant of \$478,815 for site design and construction document submittal to the Los Angeles County Flood Control District was approved on 7/19/21. The KDI-led design team finalized the Schematic Design phase by the end of June. Significant progress was made on defining amenities, stormwater management and planting strategies. The civil engineering team developed a Schematic Design feasibility report that identifies the project needs in order to assess potential solutions for further analysis. KDI started to outreach to property owners to assist The Trust for Public Land and Pacoima Beautiful in securing land use, and operations and maintenance agreements. KDI has started working towards defining an economic development plan to program the space and increase the impact the greenway has on the community at large.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Fire Resilience Improvements – Coastal Zone & Los Angeles/Ventura
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Coastal Zone and Counties of Los Angeles and Ventura

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-59

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Fire resilience improvements to park infrastructure on properties located in the Coastal Zone, Counties of Los Angeles, and Ventura. Proposed capital improvements include both building hardening activities to reduce the potential of ignition and installation of semi-automatic suppression systems that would protect a structure as a final line of defense. Improvements may include new water pumps, distribution lines, and storage; modifications to emergency routes and parking; and fuel modification near vulnerable structures.

V. PROJECT STATUS

Project is ongoing. MRCA staff continued fire resilience improvements at three (3) park locations with multiple buildings and structures addressed for fire resilience. One of these parks was Ed Davis Park at Towsley Canyon in Newhall, Ca., where a total of (3) three roof structures were replaced by GEM Roofing. The buildings use are Ranger Residence, Public Restrooms, and Lodge Building. All three (3) structures underwent evaluations, and all roofs were confirmed needing replacement to ensure fire resilience efforts to properly seal all roof membranes. During the process of roof replacement to the Ranger Residence MRCA was obligated to seek professional engineering inspections, evaluations, and design plans for proper structural repairs of discovered damage to roof framing members, adequacy of existing shear walls, floor framing, and foundation.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Haramonkngna American Indian Cultural Center

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Red Box Saddle, Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Pukúu Cultural Community Services

Total Grant Amount: \$65,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/28/2019
Resolution Number: 19-67

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning for restoration and improvements to the Haramonkngna American Indian Cultural Center (HAICC) which operates under a permit from the Forest Service on Red Box Saddle in Angeles National Forest. The grant will provide for environmental analysis, needs assessment, and technical design for site improvements that will enhance community access and programs. New trail signage and interpretive displays are also envisioned.

V. PROJECT STATUS

Project ongoing. Forest Service Permit Submission is 100% complete. United States Forest Service SF-299 (class code: Organizational Camp) application has been submitted in full and is currently under Forest Service review. Pukúu identified and contracted with the following: 1) Paseki Strategies Corporation – Procured to guide and facilitate the process associated with SF-299 permit application draft and submittal, needs assessment, renovation/construction planning. 2) Partner Engineering and Science – Procured to conduct and produce Property Condition Assessment document to address imminent and future construction/renovation needs. 3) Trees N Scapes Unlimited – Procured to perform Forest Service required brush and defensible clearance. 4) New Era Roofing – Procured to repair roof (30-pound underlayment, replacement of tiles, debris haul away). Basic Winter Repairs: Regular-recurring maintenance to the subject sites existing systems and structures is needed to sustain a safe and copacetic

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

working order. Haramokngna required roofing and chimney maintenance, fire extinguisher inspection and replacement, leech field/line maintenance, and general ware-and-tear upgrades for Insurance and Forest Service permitting requirement. Such work was completed. Property upgrades: Preliminary architecture and engineering services has been procured and completed as means to begin take-off and preliminary construction schedule efforts for Haramokngna construction/renovations.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

VEGETATION MANAGEMENT

Project Name/Code: Vegetation Management, Fire Prevention and Resilience FY20/21

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Fuel Modification
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,000,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 2/24/2020
Resolution Number: 20-07

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Reduction of hazardous fuels and drought-damaged vegetation over 400-450 acres to reduce wildfire risks, protect watersheds, prevent the air quality degradation that would result from wildfire, and promote establishment of resilient native trees and vegetation such as oaks and toyon.

V. PROJECT STATUS

Project is ongoing. The first major project involved was replacing the main water line throughout the camp as it was 50 years overdue from being replaced and was constantly leaking all over the grounds of Holiday camp. They replaced the old iron pipes with a 2 inch galvanized pipe and finished the remaining balance of piping, from the parking lot to the city's water meter with installing two inch PVC pipe. During the process of replacing the pipe the fire division encountered 12 different bursts while keeping the line active in the interim of replacing it. Herbicide Application is a form of vegetation management that was applied to properties at Mentryville, King Gillette Ranch, Upper Las Virgenes Ranch, and East Canyon. Felling, Limbing, Chipping and Bucking Procedures - these procedures occurred at the following properties: King Gillette Ranch, Santa Maria Road in Topanga area, and Sage Park. The Green Climber Apparatus Application is a remote-controlled mower used to assist with brush clearance on steep terrain slopes. This apparatus was used on the following properties:

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Upper Las Virgenes Ranch and Kanan Dume Motorway. Mechanical Application is mainly used to clear around neighboring structures within fuel modifications parameters used on MRCA parcels. This type of clearance occurred on the following properties: Elyria (East Los Angeles), Upper Las Virgenes Ranch, Burnell (East Los Angeles), and San Vicente (Encino). The fire crew performed thorough weed abatement around each property, clearing all weeds to a height of no more than three inches within 200 feet of all structures. All leafy foliage, twigs, and branches within 6 feet from ground level were removed from trees within the 200-ft radius. Trees and branches overhanging emergency access roads were removed and brushing was continued for 15 feet on either side of these roads. All properties were left with no accumulated piles of combustible materials left behind, and easily accessible emergency service routes.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Tierra Rejada Valley Trail Connections

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Tierra Rejada Valley

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Moorpark Watershed, Parks, Recreation and Conservation Authority
Total Grant Amount: \$41,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 03/30/2020
Resolution Number: 20-08

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and design of a trail connection project. Identify access issues, needed improvements such as bridging, and interpretive signage, and traffic studies in order to facilitate a recreational connection from the 80-acre site just outside the city sphere to the Conejo Open Space Agency's 15,000 acres of public lands and over 100 miles of trails.

V. PROJECT STATUS

Project ongoing. Stakeholder meetings took place in the 4th quarter of 2021 with interested private stakeholders. In the 1st quarter of 2022, the Civil Engineer concluded discussions with interested stakeholders. The Civil Engineer is now preparing the feasibility study report for review and adoption by the MWPRCA Board. In the 2nd quarter of 2022, the Civil Engineer concluded discussions with interested stakeholders and presented the study to the MWPRCA Board.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Arroyo Seco Trails Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Arroyo Seco

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: One Arroyo Foundation
Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 68 – River
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-17

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 68 – River SDAC
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-17
Total Grant Amount: \$75,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Design of two (2) demonstration projects at key connection points and significant trail linkages in the Arroyo Seco: the Haramokngna Woodland Loop and the Colorado Street Bridge Streamside Walk in the City of Pasadena. The grant will be matched with other funding sources to total a \$500,000.00 project.

V. PROJECT STATUS

Project ongoing. OAF conducted tours with City staff in Mid-July. OAF and City staff conducted a preliminary review for CEQA on August 23, 2021. City staff supported all project concepts on 8/23/22. City hired an environmental consultant, Psomas, and OAF, RJM and the City conducted a kick-off meeting for the environmental review of the projects on 9/21/2021. CEQA review is ongoing, on a slightly delayed schedule, expected April 2022. Awaiting SCCIC report. CEQA was delayed due to COVID-19 and a need for a specialized historical preservation review.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Arroyo Simi Trail and Greenway Phase 4

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Arroyo Simi Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Rancho Simi Recreation and Park District
Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-18

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Extend and complete a next phase in the Arroyo Simi Greenway, a long-planned nearly 12-mile trail system to traverse the City of Simi Valley along the Arroyo Simi. The \$1,000,000 grant will be matched with approximately \$262,000 in District funds.

V. PROJECT STATUS

Project ongoing. A conceptual in-house layout of the Arroyo Simi Trail and Greenway Phase 4 project was performed by the Park District to identify the exact location of new trail entrances, amenities, and signage along the proposed 5.67 miles of non-motorized pathway. This conceptual layout will be used to request quotes from qualified architectural and engineering design firms to provide the construction plans and specifications for the project. The Park District entered into negotiations with the City of Simi Valley to secure their contribution towards the project's local matching funds obligation in the amount of \$100,000. The funding for the project was approved on May 3, 2021. The Park District requested design and engineering proposal from three qualified Architectural and Engineering Firms for the Arroyo Simi Trail and Greenway Phase 4 Project with a submission deadline of June 30, 2021. The Park District's Board of Directors Approved an Agreement for Consulting Services between the RSRPD and Westland Civil, Inc., for Constructing Design and Engineering Services for the Arroyo Simi Greenway Phase 4 Construction Project on August 19, 2021. A Notice to Proceed was issued on September 3, 2021, to initiate the design process. An aerial topographic survey of the project areas was flown, and ground control was established.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Rancho Potrero Visitor-Serving Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Rancho Potrero Open Space

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Conejo Recreation and Park District
Total Grant Amount: \$600,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-19

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Improve and accessible visitor-serving gathering area for recreation programs, including picnic facilities, hitching posts, benches, tree planting, drinking water, and educational interpretive signage. This is a joint project with the Conejo Open Space Conservation Agency and the City of Thousand Oaks.

V. PROJECT STATUS

Project ongoing. The project involved low impact development of Sub-Area 1 of Rancho Potrero Open Space. The visitor serving amenities included an accessible visitor gathering area for recreation programming, horse corral with hitching post, picnic facilities, benches, mature tree canopy for shade, drinking fountain, storage, and educational signage. It was a joint agency project between Conejo Recreation & Park District, Conejo Open Space Conservation Agency, and the City of Thousand Oaks. The overall project cost was \$3,000,000, and Conejo Recreation & Park District, as grant applicant, on behalf of the landowner, Conejo Open Space Conservation Agency, requested \$600,000. Work is now complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Los Angeles River Greenway Habitat Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Los Angeles River Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles, Department of Recreation and Parks
Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-20

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Restoration and enhancement of a segment of the southern bank of the Los Angeles River in Studio City between Whitsett Avenue and Laurel Canyon Boulevard, to remove weedy nonnative species, re-establish irrigation, stabilize slopes to minimize erosion, and plant native riparian species. The grant of \$150,000 will be matched with \$533,015 from other sources.

V. PROJECT STATUS

Project ongoing. RAP has completed 100% of the construction documentation Phase. RAP put the construction plan to bid in November 2021. Since this bid is occurring during the holidays, RAP will close the bid on January 11, 2022 to provide extra time for the bidders to response. RAP has received the bids back in January 2022. The bids have come back high. RAP is evaluating whether to take the project out to bid again. RAP is aware that the bid may come back higher based on the economic inflation and the delaying of materials, equipment, and goods reaching and being available at the stores. There is also the possibility that the bids may come back lower. RAP is still evaluating the bids. Estimated time for construction is 12-15 months. (RAP can only plant California native plants at certain time of the year.) During this period the location of the project has been redistricted to Council District 4 from Council District 2 after the City of Los Angeles City Council redistricting was completed by December 31, 2021. RAP met with Council District 4 to discuss of downsizing or phasing the project into smaller phases.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Angeles National Forest Community Access Transit

Agency: Nature For All

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mt. Wilson Express/Highway 2 Transit Route

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Nature For All
Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 02/22/2021
Resolution Number: 21-06

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for a community access transit program for the Mt. Wilson/Highway 2 transit route into the Angeles National Forest. The grant of \$100,000 will be matched with \$50,000 from other sources.

V. PROJECT STATUS

Project ongoing. Grantee worked on collection of comparative scopes of work for transportation planning and design/engineering team for conceptual planning of the shuttle stop infrastructure and shuttle system. Coordinated discussions with electeds, agencies & stakeholders to advance the transit infrastructure & program. Monthly Transit to Trails Working Group coordination meetings (Angeles National Forest Engineer and Partnerships Coordinator, US Forest Service Conservation Finance team, National Forest Foundation, The Wilderness Society). Coordination meetings for concurrent construction planning sites in the Forest which will need shuttle stops integrated into their plans: Clear Creek Information Center, Hahamokngna American Indian Cultural Center, East Fork Improvement Project. Initiated contact with Caltrans Project Manager for Angeles Crest Highway (Hwy2) safety improvements project to establish point of contact and assemble Caltrans team for shuttle project coordination and review. Updated Los Angeles County Supervisor District Transportation Deputies from SD 1 and SD 5 on project progress. Updated California Senator Anthony Portantino's office on shuttle plans and need for funding.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery Habitat Assessments

Agency: Ventura County Resource Conservation District

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Oak View High School/Oak Park Independent, Oak Hills Elementary, and Red Oak Elementary

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Ventura County Resource Conservation District
Total Grant Amount: \$85,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-39

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee shall be responsible for collaboration with the Oak Park Unified School District at three school locations to restore two acres of school property for critical breeding and migratory habitat. Besides planting of native milkweed and nectar sources, education/interpretative signage will be erected at each restoration location and registering each site as a Monarch waystation.

V. PROJECT STATUS

Project ongoing. Ventura County RCD (VCRCDD) and Oak Park Unified School District (OPUSD) staff continue to collaborate and have selected three students to serve in restoration internships. Interns will be involved in plant and pollinator data collection as well as care of the habitat restorations. With this grant funding and beginning the internship program, VCRCDD was able to partner with CARCO and secure more funding to be able to host a statewide webinar focusing on the use of internships. RCD developed three draft Restoration and Monitoring Plans (one for each school) consisting of goals and objectives for the projects, site descriptions, planned restoration actions, habitat management, maintenance, monitoring, and reporting requirements. Preliminary draft landscape plans and plant palettes have been developed for all seven sites (four at Oak Park High School, two at Red Oak Elementary, and one at Oak Hills Elementary), considering specific site conditions and enhancement potential. Plans will be sent to the SMMC for final review and comment pending the following reviews

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

first, OPUSD Review, Parent-Teacher Association/Community Reviews, and USFWS Review. It is expected that SMMC will receive final drafts by the end of Quarter 4, 2022, for review and comment. Implementation is expected for Spring or Fall 2023.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery Milkweed Project

Agency: City of La Cañada Flintridge

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: City-wide: five parks – Memorial, Olberz, Discovery, Glenhaven and Glenola.

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of La Cañada Flintridge
Total Grant Amount: \$2,500.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-40

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee shall collaborate with Boy Scout Zander Fog for his Eagle Project to improve habitat for the threatened western population of Monarchs. Native milkweed will be planted and maintained in five City parks. Additionally, the Scouts will distribute milkweed plants to community members to expand habitat opportunities throughout the city. City crews will assist with maintenance and irrigation for establishment. The project will be carried out with in-kind labor.

V. PROJECT STATUS

Project ongoing. Grantee coordinated planting of 20 milkweed plants per park in five parks in La Cañada Flintridge (Memorial, Olberz, Discovery, Glenhaven, and Glenola Park). Approximately 128 square feet provided to plant clusters of three-four milkweed at two feet apart. (30) additional Milkweeds were purchased and planted for the parks. Monarch waystation signs were purchased and installed in the parks as well. Work is now complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Butterfly Recovery Project

Agency: Santa Monica Mountains Fund

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Santa Monica Mountains National Recreation Area and urban neighborhoods.

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Santa Monica Mountains Fund
Total Grant Amount: \$87,500.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-41

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee shall be responsible for seed collection and propagation of many thousands of narrow-leaf milkweed plants, as well as at least ten (10) California native nectar-providing species, both early and late blooming. At least four (4) youth from the Los Angeles, Oxnard, Ventura communities will be employed to promote the connections with milkweed and pollinator plants and the Monarchs. The budget for the project will be augmented by in-kind contributions and leveraged funds of \$46,800.

V. PROJECT STATUS

Project ongoing. The funding is being used to accomplish four main objectives: RECRUITING DIVERSE YOUTH - Ashley Borrego and Lesley Ramirez were recruited and hired. Ashley and Lesley are two local youth residing in Los Angeles and Ventura counties and have become the monarch project leads. Both have received training and guidance from the National Park Service Restoration Ecologist, the SAMOFund Nursery Manager, and the SAMO Fund Herbarium and Seed Program Manager, and have worked alongside various restoration and nursery/ seed collecting teams. NATIVE SEED COLLECTION - We have completed our 2021 seed collecting season for *Asclepias fascicularis* (narrowleaf milkweed), covering over ten park sites and harvesting over 100,000 narrowleaf milkweed seeds. Seeds have been cleaned and are currently being stored in the SAMOFund seed bank until March 2022, when most will be given away to the public in various public outreach events and sown in the nursery for

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

restoration purposes. Plans are to donate live milkweed plants and/or seed packets to over 1,000 households across Los Angeles and Ventura counties to increase monarch habitat and biodiversity in the region. In addition, seed packets or live plants have been donated to over 100 volunteers that have supported nursery operations with seed cleaning and propagation activities. COMMUNITY ENGAGEMENT - Project leads Ashley Borrego and Lesley Ramirez have actively engaged the public nearly every week since being hired in July 2021 through coordinated volunteer activities and various outreach events. Ashley and Lesley interacted with hundreds of local (mostly Los Angeles) residents and engaged them with milkweed trivia, a monarch recovery pledge they created, and distributed an informational pamphlet on Monarchs and Milkweed. Other community outreach and volunteer events made possible by this grant have included: Outreach at local street fairs and a diverse group of Farmers Markets; seven outreach events in total, reaching over 1,000 individuals, Meeting with and working with local hiking clubs, Girl Scout Troops, etc., and Volunteer events. SCIENTIFIC RESEARCH - The main scientific objective this year was to identify, document (herbarium sample and population count), and collect seed from as many of the three local milkweed species as possible. Seed was collected from over different sites, and Ashley and Lesley identified 26 new (previously unrecorded) coordinates for *Asclepias eriocarpa*, and 15 new coordinates for *Asclepias fascicularis*. We are conducting trials in the field in naturally occurring populations and landscaped populations (raised beds) that may demonstrate that human involvement and management in narrowleaf milkweed populations (through coppicing to replicate a fire event) can have positive effects on the health and vigor of plant populations.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery San Gabriel

Agency: Arroyos & Foothills Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: The foothills of the San Gabriel and Verdugo Mountains and the San Rafael Hills

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Arroyos & Foothills Conservancy
Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-42

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee shall be responsible for planting native milkweed on Arroyos & Foothill Conservancy properties and collaborating with a broad range of partners for milkweed propagation, volunteer planting education, youth training, planting and upkeep. The grantee proposes \$49,900 of matching funds.

V. PROJECT STATUS

Project ongoing. Due to propagation and weather issues, we decided to switch the timeline for our milkweed give aways and planting events. Last fall we initiated a Monarch Recovery community outreach and education program and gave away 835 milkweed plants to community members who adopted them and agreed to let us track their location and the ongoing health of the plants. We created the infrastructure to create a public facing map to track where milkweed plants are planted without revealing any personal information of the milkweed adopters. We were awarded an additional grant for this project from the Pasadena Community Foundation. It is a capital grant, so covered the cost of the milkweed, equipment and supplies during this time period.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project ongoing. Staff completed the Lauber acquisition in Ramirez Canyon (APNs 4467-003-021, -067, and -068). Staff developed modifications of three conservation/trail easements on the Gardner parcels in Ramirez Canyon (APNs 4467-003-021 and 4467-002-002) as a connection to the SMMC owned hiking and equestrian easement along Murphy Way and ultimately to Escondido Canyon Park. They are pending staff approval by the City of Malibu and are part of a CDP for APN 4467-003-021. Staff did further correspondence and legal work on trail easement rights over the former Stansfield property (APN 4460-003-015) and the corresponding connection the parcel held on Latigo Canyon Road (APN 4460-015-900).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: River Recreation Zone
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/23/2013
Resolution Number: 13-20(a)

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, design, and engineering for the Los Angeles River Recreation Zone (LARRZ). Objectives are to identify the capital improvements, interpretive features and regulatory requirements required to make a permanent recreation zone on the Los Angeles River viable, based on the 2013 pilot program.

V. PROJECT STATUS

Project ongoing. continued to analyze feasibility and develop the most effective strategies for acquisition of key river parcels and reconnaissance to best recommend enhancements to the current LARRZ. Staff also contracted with biologist Dan Cooper to perform a bird survey prior to both the 2020 and 2021 LARRZ seasons.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: San Vicente Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: San Vicente Mountain Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/22/2013
Resolution Number: 13-60

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive and preservation improvements at San Vicente Mountain Park, Los Angeles.

V. PROJECT STATUS

Project ongoing. MRCA staff continued project monitoring and met with Coast Pump, Inc. regarding services for the automated pump that was installed during 2020.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Elephant Hill

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$636,500.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/29/11
Resolution Number: 11-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition and improvements at Elephant Hill to provide public access to five acres in order to preserve scarce open space and natural resources in the dense, underserved community of El Sereno; restore up to two acres of woodland or riparian habitat and remedy drainage problems of the site using best management practices.

V. PROJECT STATUS

Project ongoing. MRCA continued to engage with local concerned stakeholders, and MRCA staff continues to monitor security cameras at several areas around MRCA owned parcels to help identify the specific areas where off roaders are coming in through. MRCA employed the use of ranger patrols to increase on-site safety regarding off-roading activities. The ongoing illegal use damages natural resources and must be brought under control for further project implementation to be successful. Alta Planning (consultant) completed the final CD set and their scope has been completed. The updated CDs include an alternative trail alignment as an option if MRCA pursues private property acquisition for trail construction. MRCA extended the grant term for a complimentary Prop A grant from Los Angeles County Regional Park and Open Space District which will help fund portions of the trail construction and acquisition in the next phase of the project. The grant term extension was approved thru 11/30/23. Staff has continued to search for available parcels for acquisition.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Hollywood Bowl Overlook

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Hollywood Bowl Overlook

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/28/11
Resolution Number: 11-22

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and construction of restoration and improvements to the Hollywood Bowl Overlook in the City of Los Angeles to improve visitor accommodations and restore the site's resources.

V. PROJECT STATUS

Project ongoing. MRCA Planning staff evaluated three options and researched costs associated with each of the options. MRCA planning staff met with staff from the following divisions: Construction, Rangers, and Operations in October 2021 (Q3) to review the options, reach a consensus and move forward with a layout. MRCA Planning staff evaluated options and researched costs associated with each of the design options under consideration. Upgrades and/or repairs shall include ADA accessible parking, associated signage, an ADA porta potty, drinking fountain, replacement of the wood posts adjacent to the stairs, and fencing. Staff also prepared a grant augmentation application request (of General Funds) for consideration to the MRCA and SMMC Board for the meetings in January 2022, which was approved. MRCA Planning staff contacted an engineer for a consult to help produce construction documents and project specifications for public bid. Staff anticipates receiving these documents in Q2 and to have the public bid in Q2. MRCA re-opened the Jerome C. Daniel Overlook above the Hollywood Bowl on June 1, 2022. MRCA staff hired engineering firm P.A. ARCA to review the section with wood posts adjacent to the stairs and the agency fencing and retaining wall in front of the parking stalls to produce calculations and a design.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Los Angeles River Center Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Center

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-56

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Los Angeles River Center and Garden improvements.

V. PROJECT STATUS

Project ongoing. The renovation work in the Atrium was completed allowing for evaluation of the interpretive displays with the updated site conditions. A design has been developed and finalized. A vendor was selected, and the panels are pending production and installation. A grant term extension request has been submitted to allow for the production and installation of the panels.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash to the Angeles National Forest

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash to the Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$60,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/13
Resolution Number: 13-51

III. AMENDMENTS

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/2013
Resolution Number: 13-51
Total Grant Amount: \$80,000.00

IV. NARRATIVE

Project planning and design work and expenses for the confluence of Tujunga Wash along the Pacoima Wash Recreational Greenway to the Angeles National Forest.

V. PROJECT STATUS

Project is ongoing. Staff continued to provide and coordinate project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Upper Los Angeles River watershed. Staff continued to analyze feasibility and to design and develop effective strategies for acquisition and improvement projects in this area.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Rafael Hills, Verdugo Mountains, and Northeast LA Open Space
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Rafael Hills, Verdugo Mountains, and Northeast Los Angeles Open Space Recreation Trail Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$55,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-48

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the San Rafael Hills, Verdugo Mountains, and the Northeast Los Angeles Open Space, including Arroyo Seco and Verdugo Wash.

V. PROJECT STATUS

Project is ongoing. Staff continued to provide and coordinate project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Upper Los Angeles River watershed. Staff conducted stakeholder coordination and communication with community members in Northeast Los Angeles, specifically Stahr Park in Highland Park researching brushing status.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Ballona Creek and Ballona Wetlands Area

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Ballona Creek and Ballona Wetlands Area

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$39,546.82
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-47

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for acquisition and improvement projects in the Ballona Creek and Ballona Wetlands area from Culver City to the Pacific Ocean, Santa Monica Bay Watershed.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/26/2015
Resolution Number: 15-03

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive programs along the upper Los Angeles River and tributaries. This includes citizen science docent programs, and interpretive programs and events. mobile interpretive programs with FOLAR's 38' mobile visitor and education center, the Los Angeles River Rover, and interpretive materials and exhibits at the FOLAR seasonal visitor riverside visitor center "the Frog Spot."

V. PROJECT STATUS

Project ongoing. This grant has been extended to 6/30/23.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Fernando Valley Greenway Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Fernando Valley Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/28/15
Resolution Number: 15-56

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design related to a San Fernando Valley stretch of the Los Angeles River Greenway. The specific area to be studied extends along the Los Angeles River from Topanga Canyon Boulevard and Canoga Park High School on the western end, to the Sepulveda Basin on the eastern end, and also extends southward along Caballero Creek and Reseda Boulevard up to Marvin Braude Mulholland Gateway Park. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period. For capital improvement projects, project planning and design work extends through the completion of construction.

V. PROJECT STATUS

Los Angeles River Watershed planning efforts include the Upper Los Angeles River and Tributaries (ULART) Working Group, SFVCOG, Upper Los Angeles River Watershed Area Steering Committee, and the Upper Los Angeles River. Multiple meetings were held to discuss the project scope and coordination and review of the ULART grant application process with the Trust for Public Land for the Aliso Creek Confluence Greenway project and North East Trees for the Sennett Creek Greenway Project. The Aliso Creek Confluence Project will create new recreational opportunities and greening along the Los Angeles River by constructing a half-mile walking trail between Reseda Boulevard and Wilbur Avenue on the north bank of the

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

Los Angeles River. The Sennett Creek Greenway project site is located along the south bank of the Los Angeles River near Griffith Park and is adjacent to the City's Headworks Project. This project will improve the habitat value along the River and create wildlife corridors that can provide resources and access to the River and its tributaries. Both projects will benefit the Greenway by improving, protecting, restoring, preserving, interpreting, and developing the land and water resources of the Upper Los Angeles River watershed.

City of Los Angeles Floodplain Management Plan--On October 27, 2021, staff participated in a Steering Committee meeting for the City to discuss updates and progress on implementation of their 2020 Floodplain Management Plan. Sepulveda Basin Feasibility Study - Staff continues to coordinate with the non-governmental organization (NGO) The River Project (TRP). They were awarded funding from SMMC in early 2020 to conduct a Feasibility Study within Sepulveda Basin to determine whether the River's concrete armor could be removed and replaced with vegetative banks, which could mark the first portion of the River where concrete is removed, if suitable. Furthermore, this work could allow the footprint of the Sepulveda Basin River Recreation Zone to significantly increase westward.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Non-Personal Interpretation

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/23/16
Resolution Number: 16-25

III. AMENDMENTS

Amendment Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 09/21/2020
Resolution Number: 20-32
Total Grant Amount: \$400,000.00

IV. NARRATIVE

Non-personal interpretation, including park information, exhibit design, maps, digital media, and other tangible communication.

V. PROJECT STATUS

Project ongoing. Nonpersonal interpretation includes park information, digital media, and other tangible communication. Highlights include: Digital media interpretive postings on Facebook, Instagram, Google, and Twitter about natural and cultural resources of the Santa Monica Mountains and surrounding areas supporting the mission of the MRCA and SMMC. Online interpretation is a visitor serving amenity which allows visitors near and far to be engaged at their convenience. Please visit facebook.com/LAMountains Instagram.com/mrcaparks, twitter.com/mrcaparks Digital media public engagement of the LA River Recreation Zone season was also done.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Escondido Canyon Parking Lot and Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$175,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/25/17
Resolution Number: 17-60

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, permitting, and implementation of limited capital improvements to improve visitor experience at one of MRCA's most highly visited trails. The MRCA currently provides a portable toilet at the parking lot adjacent to Pacific Coast Highway, but it is inadequate for some visitors during the two (or more) hour hike. The provision of a second portable toilet at the trailhead would help alleviate the impact to resources.

V. PROJECT STATUS

Project ongoing. MRCA entered into an agreement with Surveying and Drafting Services, Inc. and received the final survey and orthophoto overlay for the Murphy Way encroachment survey in July of 2021. Given the substantial encroachments found across the entire set of trail easements (Winding and Murphy Way), the MRCA has begun working closely with the CA Attorney General to proceed with a strategy for removal and final implementation for trail improvements across both roadways connecting to Escondido Canyon Park. MRCA is exploring other trail amenities and improvement options along the Winding Way and Murphy Way public right of way in order to assist in park management and operations for this heavily used trail connection.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-301-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

Total Grant Amount:	\$2,450,000.00
Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 68 – Urban Creek
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017, establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project ongoing. On September 23, 2021, the Budget Act of 2021 included a \$10,000,000 allocation to the SMMC for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed or are a part of the revitalization plan developed by the ULART Working Group. The Budget Act also authorized the Working Group to meet at least twice per year to evaluate and report progress on implementation and to propose any amendments to the revitalization plan. On February 24, 2022, the Working Group met to consider recommending projects to the SMMC board for grant funding pursuant to the Budget Act of 2021. Staff met with project proponents to help develop project scopes and recommended five projects for consideration: The Aliso Creek Confluence Greenway led by the Trust for Public Land, The Sennett Creek Greenway Project Planning and Design led by North East Trees, The Pacoima Wash Loop Activation led by Pacoima Beautiful, The Pacoima Wash Greenway Augmentation led by the City of San Fernando, and The Los Angeles River Ecosystem Restoration Reach 6 Critical Acquisitions led by the City of Los Angeles. All five projects were adopted by the Working Group on February 24, for future consideration of funding by the SMMC Board. The recommended projects were presented and awarded funding at the SMMC Board meeting on March 21, 2022. Tujunga Wash-Hansen Dam/Holiday Lake - The RFP for a feasibility study to restore Holiday Lake at Hansen Dam -Tujunga Wash was sent out in 2021-Q2 and three proposals were received in July. Staff entered into a contract with Sherwood Design Engineering to begin work in 2021-Q3, and the project is on-going.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: El Dorado Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: El Dorado – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/10/18
Resolution Number: 18-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and capital improvements of a 1.21-acre parcel located in the east San Fernando Valley adjacent to the Pacoima Wash. The project is a unique opportunity for the MRCA to convert a vacant City-owned property into a natural park along the future Pacoima Wash Greenway, which will connect the Angeles National Forest to Ritchie Valens Park and Recreation Center. The completed project is expected to provide public parkland with educational opportunities, water quality improvements, flood protection, and habitat restoration along a tributary of the Los Angeles River.

V. PROJECT STATUS

Project ongoing. The permitting process continued with LA County Flood Control District (FCD) for the connections permit and the Army Corps of Engineers (USACE) for the Section 408. The FCD has not replied to the comment responses submitted in July 2021. The FCD did provide real estate documentation as requested by the USACE. The USACE also confirmed the structural review under their jurisdiction is complete. The USACE provided environmental review comments, requesting an Environmental Analysis report and a Cultural Resource Report. MRCA is reviewing a proposal to complete the reports. Staff learned of multiple projects along the Pacoima Wash and is keeping in contact with these multiple agencies and organizations to coordinate planning efforts.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Community Training Institute

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Community Training Institute

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$210,000.00
Funding Source(s): Proposition 84 - LAR
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/24/2019
Resolution Number: 19-41

Total Grant Amount: \$90,000.00
Funding Source(s): Proposition 84 - SMB
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/24/2019
Resolution Number: 19-41
Total Grant Amount: \$300,000.00

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Community Training Institute for the Protection and Interpretation of our Parks and Watersheds will be a comprehensive interpretive and leadership development program for staff, volunteers, program participants, and members of the public. Consolidating training offerings into one comprehensive program is not only more efficient and cost effective but allows for more diversity of offering to a wider audience. Matching funds will support noninterpretive training content and the development of a business model that leverages, grant funds, private dollars, and participant fees to ensure long term sustainable funding.

V. PROJECT STATUS

CNC rebuilt their training institute into an online program. They developed marketing materials to garner interest in custom trainings and developed evaluation material for these scheduled trainings. In August 2020, they sold out their first online training with the

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

University of California-California Naturalist Course. The also executed a Black, Indigenous, and People of Color (BIPOC) in Environmental Careers Panel. CNC continued to build interest in marketing and planning efforts for more courses and guides for the 2021 year. January 2021, CNC held a 6-week interpretive guide course and one (1) native plant landscaping maintenance training course. Throughout the spring of 2021, CNC held online courses from Wildlife Tracking Training to No Trace Trainer Workshop. CNC continued to work through scheduling, logistics, course planning and training material throughout the duration of the grant, while developing more unique courses to offer and garner interest in environmental careers to BIPOC. For more information on the diverse catalog of courses that CNC offered, details can be found in the grant quarterly descriptions from 2020-2022. Work is now complete.