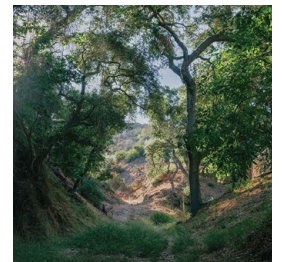
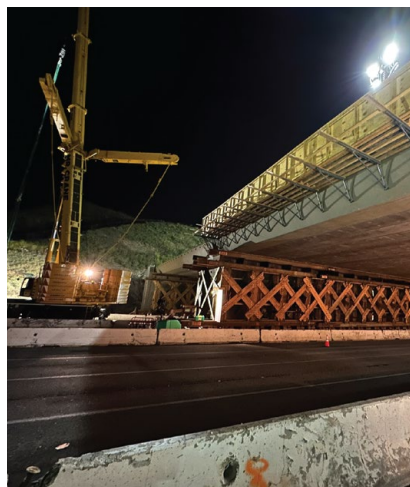
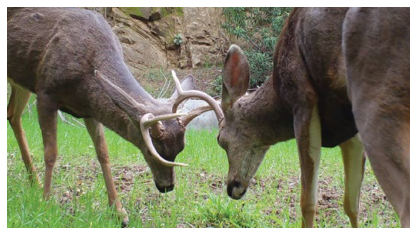


SANTA MONICA MOUNTAINS CONSERVANCY

ANNUAL REPORT 2023-2024



STATE OF CALIFORNIA
NATURAL RESOURCES AGENCY
Gavin Newsom, Governor
Wade Crowfoot, Secretary for
Natural Resources



COVER PHOTOS (l-r)

1. California wildflowers
2. California State Parks awards grant for protection of Elephant Hill Open Space
3. Los Angeles River Recreation Zone in the Sepulveda Basin
4. Fire Resiliency oak tree planting at Upper Las Virgenes Canyon Open Space Preserve
5. Lankershim Spring acquisition in the Hollywood Hills
6. Wallis Annenberg Wildlife Crossing at Liberty Canyon across the 101 Freeway
7. Defenders of the California Coast, Linda Locklin and Jamee Jordan Patterson
8. Coastal Access
9. Sycamore Canyon, Glendale

CONTENTS

Mission Statement	1
Introduction	2
Santa Monica Mountains Conservancy Members	3
Santa Monica Mountains Conservancy Advisory Committee	4
Strategic Objectives	7
Encumbering State Funds Certification-Interest Costs	9
Workprogram Priorities	
River/Urban	See attached map
Simi Hills	See attached map
Western Rim of the Valley	See attached map
Eastern Rim of the Valley.....	See attached map
Western Santa Monica Mountains	See attached map
Eastern Santa Monica Mountains	See attached map
Government Actions Review	11
Plan Approval	11
Federal Report.....	11
Bonded Indebtedness.....	12
Local Agency Compliance	13
Financial Summary	15
Santa Monica Mountains Conservancy Fund Condition Report.....	15
Summary Statement of Capital Outlay Fund through June 30, 2024.....	16
Consolidated Statement of Capital Outlay Fund through June 30, 2024.....	17
Project Activity and Comprehensive Plan Certification	26

MISSION STATEMENT

Through direct action, alliances, partnerships, and joint powers authorities, the Conservancy's mission is to strategically buy back, preserve, protect, restore, and enhance treasured pieces of Southern California to form an interlinking system of urban, rural and river parks, open space, trails, and wildlife habitats that are easily accessible to the general public.

INTRODUCTION

The Santa Monica Mountains Conservancy was established in 1980 following the passage of the Santa Monica Mountains Conservancy Act. This landmark legislation, amended five times since then to bring more of the Southern California mountains within the Conservancy's jurisdiction, has resulted in the preservation of over 80,000 acres of parkland, the improvement of hundreds of public recreational facilities, and numerous individual grants to nonprofit organizations for educational and interpretation programs that have served hundreds of thousands of children, seniors, and other park visitors.

The Conservancy consists of nine voting members, two ex-officio members and six legislative members. This policy-making entity for the Conservancy is broadly representative of state, regional, and local interests. A twenty-six-member Advisory Committee meets jointly with the Conservancy and offers citizens the opportunity for even greater participation. The composition of both the Conservancy and the Advisory Committee has greatly expanded since its inception.

The key to the Conservancy's success has been partnerships—cooperating landowners, local governments, joint powers entities, California State Parks, and the National Park Service—all have contributed to the articulation of a greater vision for parks, open space, and natural habitat surrounding the Southern California metropolis.

This report will detail the financial activities of the Santa Monica Mountains Conservancy for fiscal year 2023-2024.

SANTA MONICA MOUNTAINS CONSERVANCY
July 1, 2023-June 30, 2024

CONSERVANCY MEMBERS

Listed in statutory order pursuant to Public Resources Code Section 33200

STEVE VERES, CHAIRPERSON

Public Member Appointed by the Senate Rules Committee

FRAN PAVLEY, VICE CHAIRPERSON

Designee of Hon. Sheila Kuehl, Los Angeles County Board of Supervisors

RUDY J. ORTEGA, JR., LHD

Public Member Appointed by the Governor

JODY LYLE (from May 2024)

Superintendent, Santa Monica Mountains National Recreation Area

DAVID SCHIFSKY (through May 2024)

Superintendent, Santa Monica Mountains National Recreation Area

DAVID SZYMANSKI (through February 2024)

Superintendent, Santa Monica Mountains National Recreation Area

IRMA R. MUÑOZ

Member Appointed by the Mayor of the City of Los Angeles

MIGUEL LUNA

Public Member Appointed by the Speaker of the Assembly

HON. JEFF GORRELL, SUPERVISOR

Ventura County Board of Supervisors

AMANDA MARTIN

Designee of the Secretary for Resources, State of California Natural Resource Agency

MADELINE DRAKE (from July 2023)

Designee of the Secretary for Resources, State of California Natural Resource Agency

JENNIFER NORRIS, PH.D. (through July 2023)

Designee of the Secretary for Resources, State of California Natural Resource Agency

LORI HARROD (Through August 2023)

Superintendent, Angeles District, California Department of Parks and Recreation

RICHARD FINK II (from August 2023)
Superintendent, Angeles District, California Department of Parks and Recreation

DAYNA BOCHCO (from February 2024)
Ex Officio Member, Appointed by the California Coastal Commission

LINDA ESCALANTE (Through February 2024)
Ex Officio Member, Appointed by the California Coastal Commission

AMY HUTZEL
Ex Officio Member, Executive Officer, Appointed by the California Coastal Conservancy

ROMAN TORRES
Ex Officio Member, Supervisor of the Angeles National Forest

LEGISLATIVE PARTICIPANTS

HON. ANTHONY PORTANTINO, SENATOR, 25TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. BEN ALLEN, SENATOR, 26TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. HENRY STERN, SENATOR 27TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. CHRIS HOLDEN, ASSEMBLYMEMBER, 41ST DISTRICT
Legislative Participant Appointed by the Speaker of the Assembly

HON. LAURA FRIEDMAN, ASSEMBLYMEMBER, 43RD DISTRICT
Legislative Participant Appointed by the Speaker of the Assembly

HON. LUZ RIVAS, ASSEMBLYMEMBER, 50TH DISTRICT (From Dec. 2022)
Legislative Participant Appointed by the Speaker of the Assembly

ADVISORY COMMITTEE MEMBERS

HON. ILLECE BUCKLEY-WEBER, CHAIRPERSON (Chairperson from January 2023)
Representative of the City of Agoura Hills

SEAN ANDERSON, PH.D., VICE CHAIRPERSON (Vice Chairperson from January 2023)
Representative of the County of Ventura

ALAN KISHBAUGH
Representative of the City of Los Angeles

ALLISON-CLAIRE ACKER
Representative of the County of Los Angeles

LLOYD AHERN
Representative of the City of Malibu

KIM BOWMAN
Representative of the City of La Cañada Flintridge

CAROLINE BROWN
Representative of the City of Sierra Madre

HON. MICHAEL CACCIOTTI
Representative of the City of South Pasadena

ED CORRIDORI, PH.D.
Public Member Appointed by the Senate Rules Committee

HON. BRIAN DENNERT
Representative of the Rancho Simi Recreation and Park District

HON. BEV DRANSFELDT
Representative of the Pleasant Valley Recreation and Park District

KIRSTEN JAMES
Public Member Appointed by the Speaker of the Assembly

HON. PETER KRAUT
Representative of the City of Calabasas

HON. GEORGE LANGE
Representative of the Conejo Recreation and Park District

EDLIN LOPEZ

Public Member Appointed by the Speaker of the Assembly

HON. RAFI MANOUKIAN

Representative of the City of Glendale

SUSAN NELSON

Representative of the City of Santa Clarita

DONALD J. ROBINSON (through December 2023)

Representative of the City of Westlake Village

JULIE NEWSOME (from January 2024)

Representative of the City of Westlake Village

WENDY-SUE ROSEN

Public Member Appointed by the Governor

DANIEL ROSSMAN

Representative from the City of Pasadena

KAT SELM

Representative of the City of Thousand Oaks

NANCY STEPHENS

Public Member Appointed by the Governor

ROSEANN MIKOS, PH.D. (From September 2023)

Representative of the City of Moorpark

DAVID ROSS (From December 2022)

Representative of the City of Moorpark

TIMOTHY WENDLER

Public Member Appointed by the Senate Rules Committee

GAREN YEGPARIAN

Representative of the City of Burbank

STRATEGIC OBJECTIVES

The Conservancy's strategic objectives continue to be guided by the goal of an interlinking network of parks, trails, and open space for public use and wildlife habitat, ensuring future open space and recreational lands in Los Angeles and Ventura Counties. The goals and objectives were initially set in the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trail Corridor Master Plan. They have been updated through a strategic planning process which included substantial public input.

Implement the Santa Monica Mountains Comprehensive Plan

- Complete fee and less than fee acquisition program.
- Cooperate with National Park Service (NPS) and State Parks in implementing the Joint Efficiencies MOU.
- Cooperate with NPS management plan for Santa Monica Mountains National Recreation Area (SMMNRA) and Santa Monica Mountains Zones.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Rim of the Valley Trails Corridor Master Plan

- Complete land acquisition recommendations of the Plan.
- Complete trails and trail amenities recommended by the Plan.
- Cooperate with private sector in providing recreational opportunities.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Los Angeles County River Master Plan

- Create 51 miles of continuous river parkway and greenbelt.
- Develop recreation, park, trail and habitat restoration opportunities.
- Increase community involvement.
- Cooperate with local government and non-profit partners and maximize acquisition dollars by leveraging funds where appropriate.

Implement the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan

- Restore balance between natural and human systems in the watersheds.
- Land: Create, expand, and improve public open space and recreation for all communities; connect open space with a network of trails.
- Water: Maintain and improve flood protection, establish riverfront greenways to cleanse water; improve quality of surface water and ground water.
- Planning: Coordinate watershed planning across jurisdictions and boundaries, encourage multi-objective planning and projects, use science as a basis for planning.

Further cooperation with local governments in the region to secure open space and parkland


- Strengthen partnership agreements with local governments and establish new joint powers entities throughout the region where appropriate.
- Ensure that Conservancy land acquisition expertise is made available where needed.
- Reduce State workload by utilizing local agency agreements and state and local partnerships wherever possible.
- Develop comprehensive plan for areas not covered by initial Conservancy Comprehensive Plan and incorporate and link those areas to protect species and Ecosystems.


Expand efforts to integrate nature into the urban environment

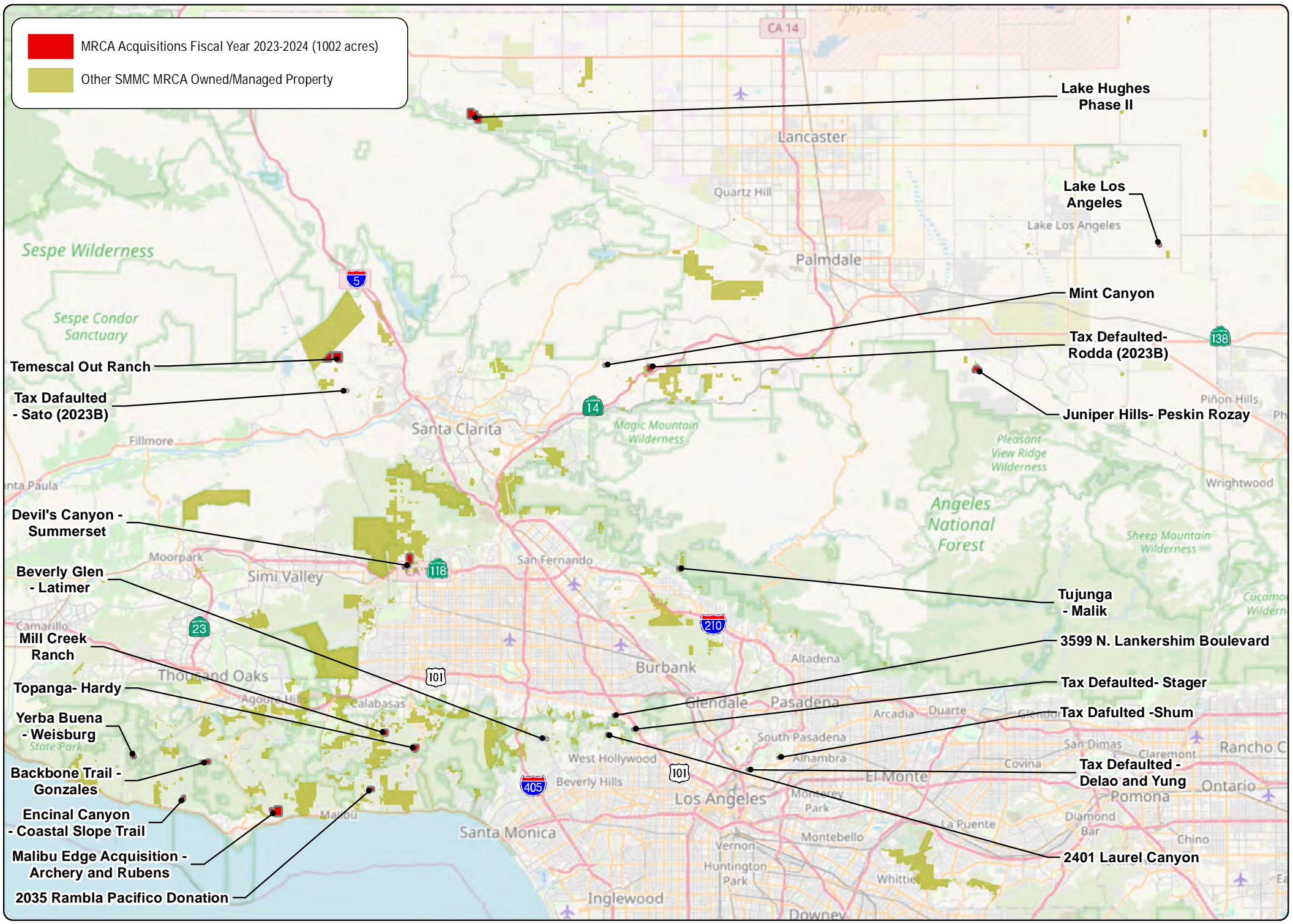
- Acquire or create parkland in urban areas that lack open space or natural parks.
- Link and integrate new natural parks into existing park system—literally via transportation and physical linkages, thematically via programs and events.
- Develop joint powers authorities with local government entities and urban interests.
- Maximize funding opportunities through partnerships.

Expand education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities

- Expand local government, school district, and nonprofit ventures to provide increased educational and access opportunities.
- Link key habitat areas strategically to protect species and ecosystems through acquisition and cooperation with other resource management agencies.
- Increase resource stewardship and educational/interpretative capabilities within the Zone.
- Create comprehensive, regional, and integrated trails plans.
- Develop long term capital improvement and maintenance plans.

 MRCA Acquisitions Fiscal Year 2023-2024 (1002 acres)

 Other SMMC MRCA Owned/Managed Property



MRCA Acquisitions Fiscal Year 2023-2024 (1,002 Acres)

ENCUMBERING STATE FUNDS CERTIFICATION INTEREST COSTS

The Budget Act requires the Conservancy to make three certifications before encumbering State appropriated funds for the purchase or acquisition of real property that requires the payment of interest costs, late fees or penalties. These certifications are needed whether or not the encumbrance is direct or through a public agency intermediary, including the State Public Works Board.

The certifications are:

1. That the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto; and
2. That the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.I of the Government Code; and
3. That the purchase agreement does not commit the state to future appropriations.

The budget language also includes a reporting requirement should the Conservancy choose to encumber funds as described above. The language requires the Conservancy to report to the Legislature no less frequently than twice yearly, concerning the status of any purchases certified and the amount of State funds thus far encumbered for interest, penalties, or other principal surcharges.

During fiscal year 2023-2024, the Conservancy did not encumber any State appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary that requires the payment of interest costs, or late fees or penalties.

WORKPROGRAM PRIORITIES

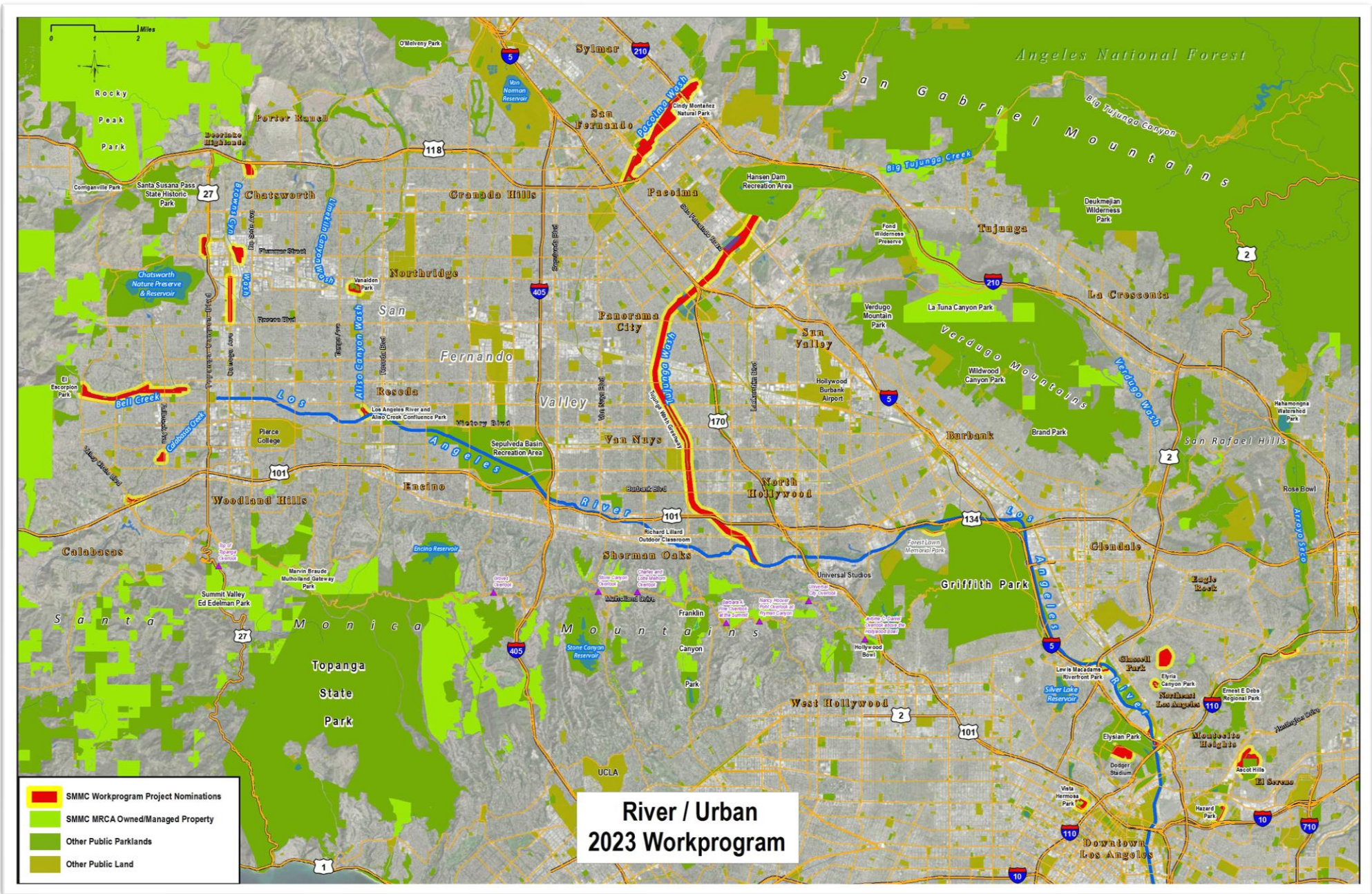
Since the Conservancy adopted its Land Acquisition Workprogram and its Improvement and Development Project Workprogram in 2000 and 2001, respectively, the evaluation criteria for both documents have been emulated and lauded within the State Natural Resources Agency. These criteria demonstrate a viable means of quantifying a diverse set of project attributes to produce a priority ranking list. This list has served the Conservancy well in its allocation of State bond funds approved by the voters including Propositions 1, 12, 40, 50, 68, and 84. Of the top 25 ranked acquisition projects determined in 2000, the Conservancy, State Parks, and other agencies have acquired or permanently protected 17 of these projects in their entirety, and six additional projects in part, bringing more than 15,000 acres into public ownership including 276-acre dedication of Dayton Canyon transferred to the Mountains Recreation and Conservation Authority in early 2017 along with maintenance funding through a Community Facilities District.

Workprogram projects are grouped by the following planning areas that are depicted on the following maps. These maps provide the name and location every project on the Acquisition Workprogram.

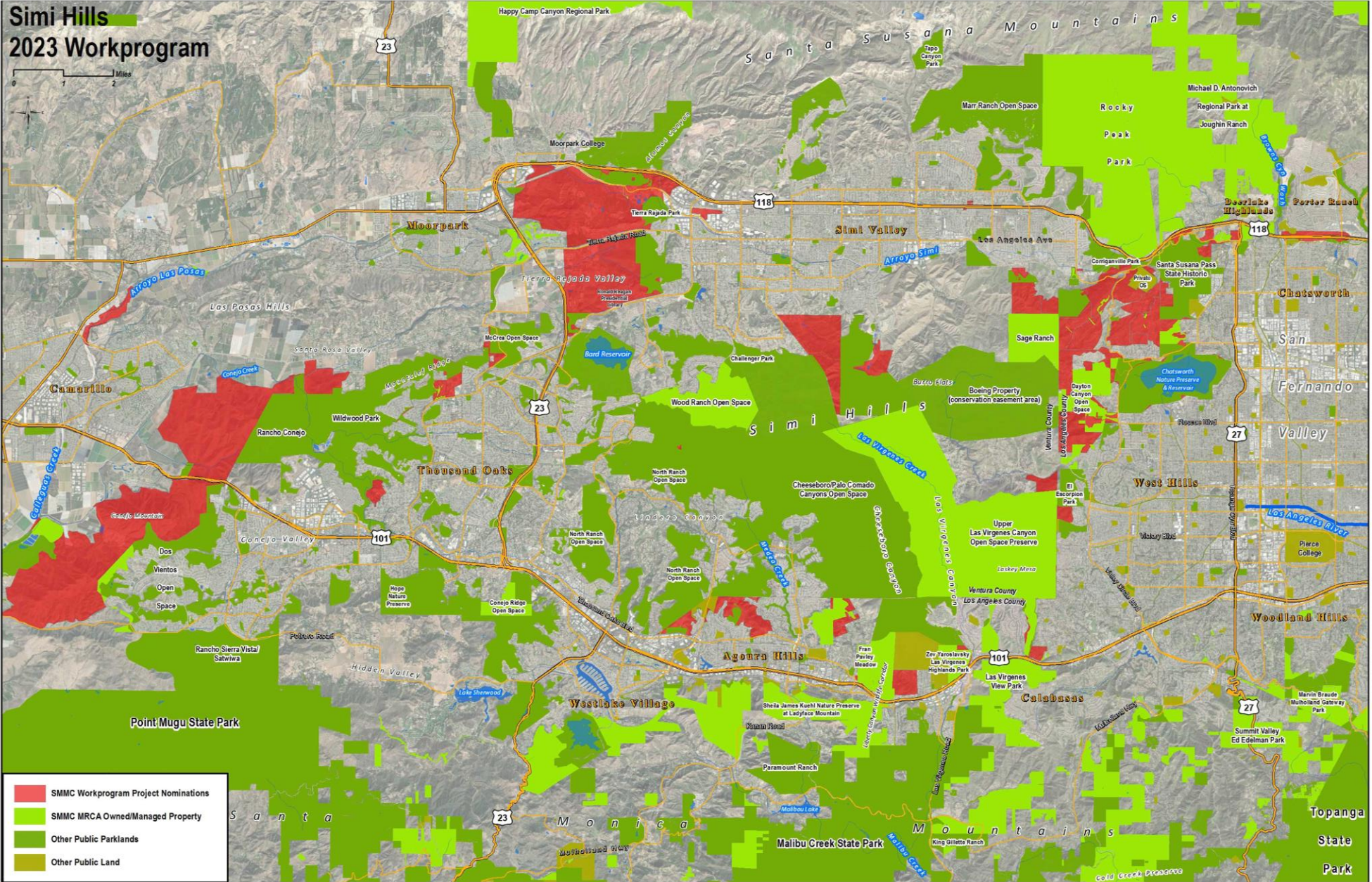
Workprogram projects are grouped by planning area:

- River / Urban
- Simi Hills
- Western Rim of the Valley — WROV
- Eastern Rim of the Valley — EROV
- Western Santa Monica Mountains — WSMM
- Eastern Santa Monica Mountains — ESMM

Refer to Attached Workprogram Maps

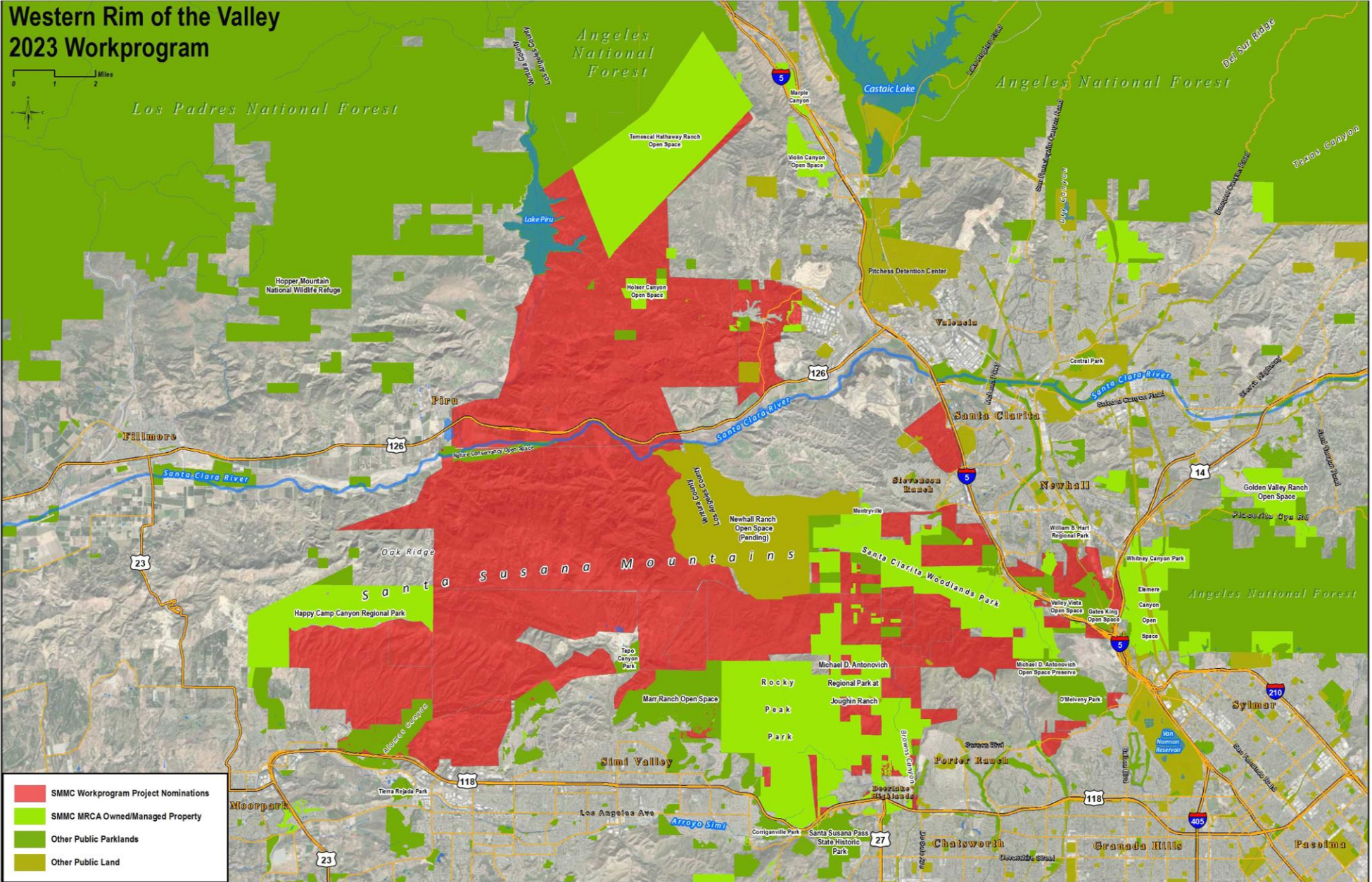


Simi Hills 2023 Workprogram

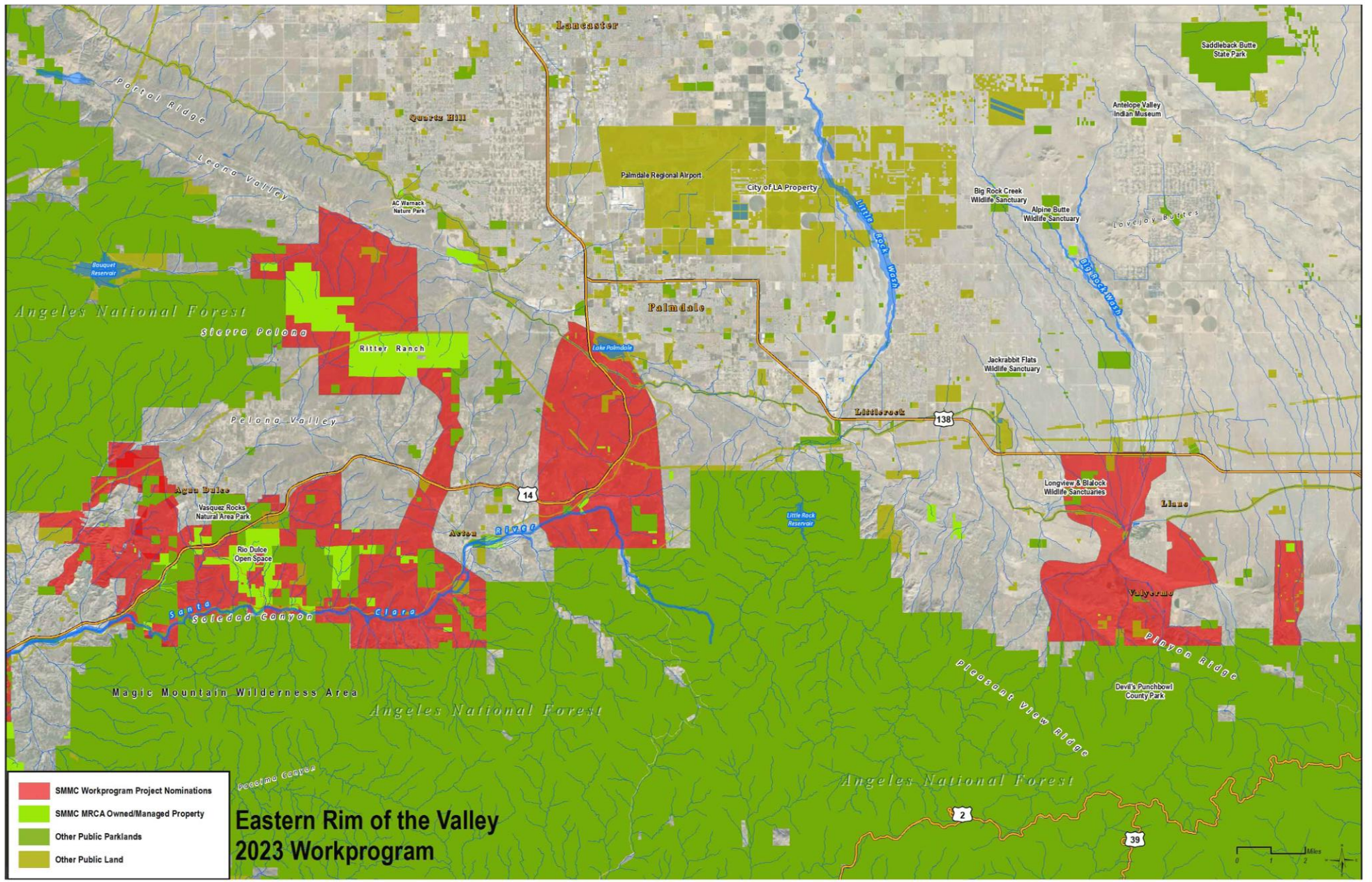


- SMMC Workprogram Project Nominations
- SMMC MRCA Owned/Managed Property
- Other Public Parklands
- Other Public Land

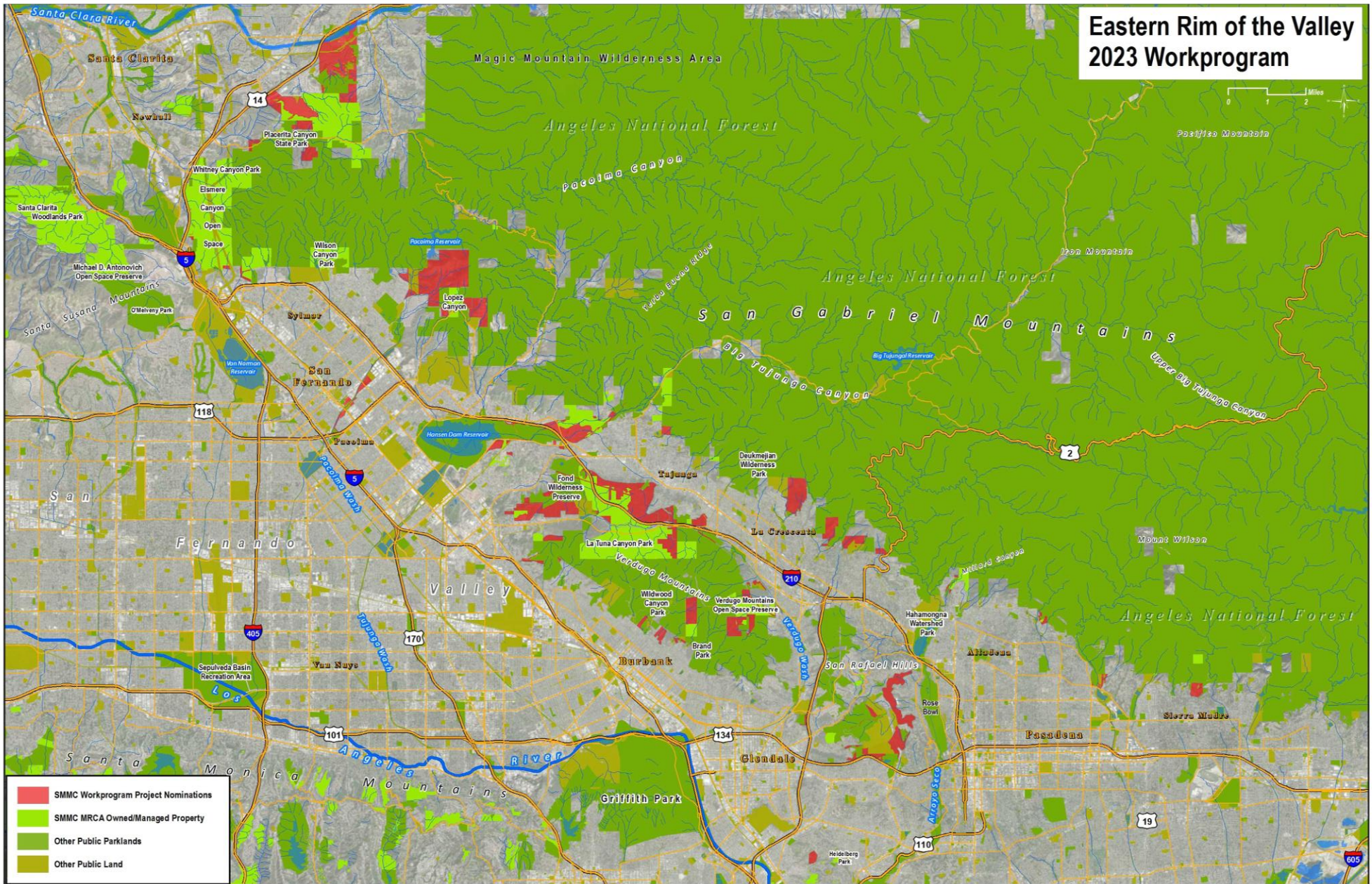
Western Rim of the Valley 2023 Workprogram



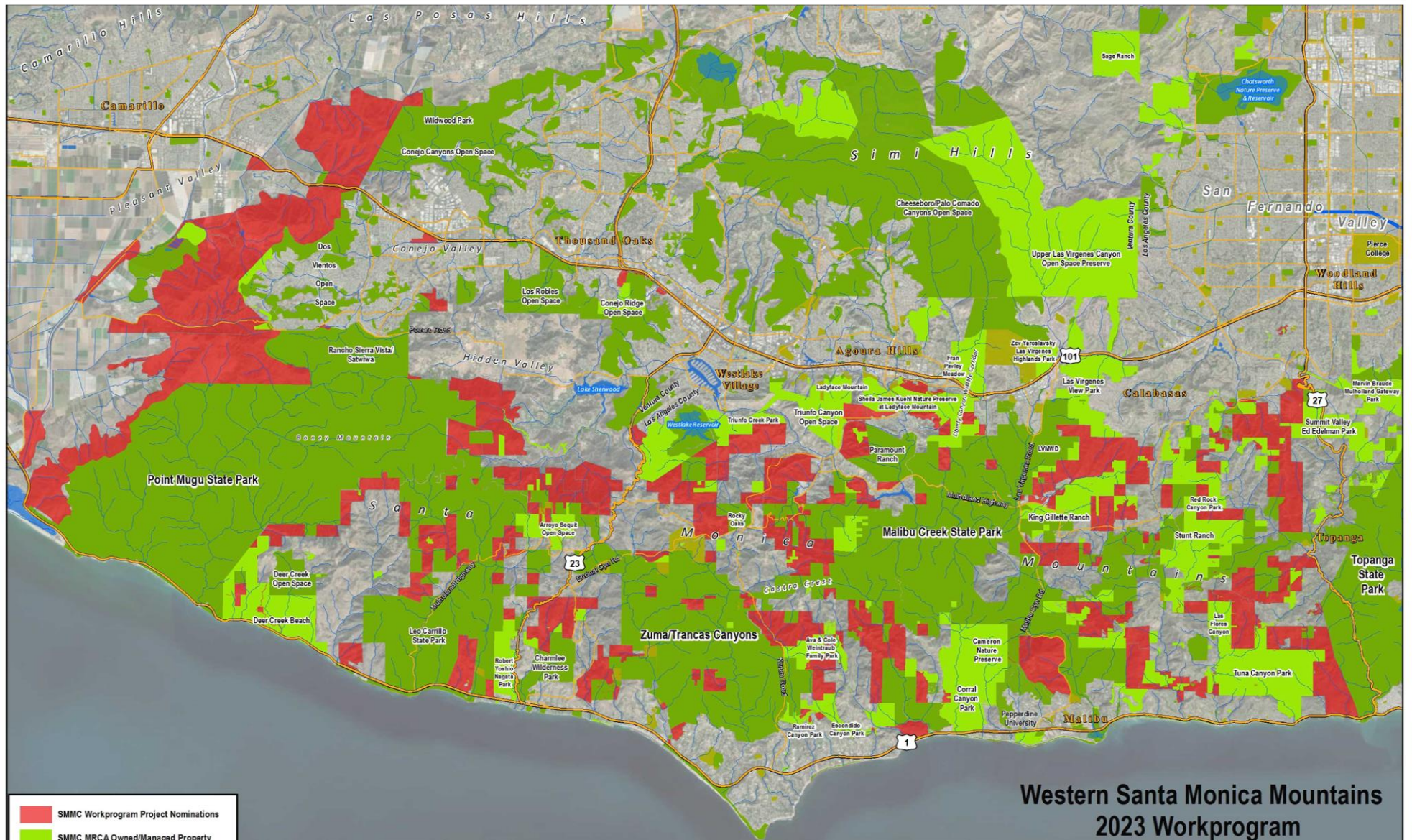
- SMMC Workprogram Project Nominations
- SMMC MRCA Owned/Managed Property
- Other Public Parklands
- Other Public Land



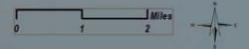
Eastern Rim of the Valley 2023 Workprogram

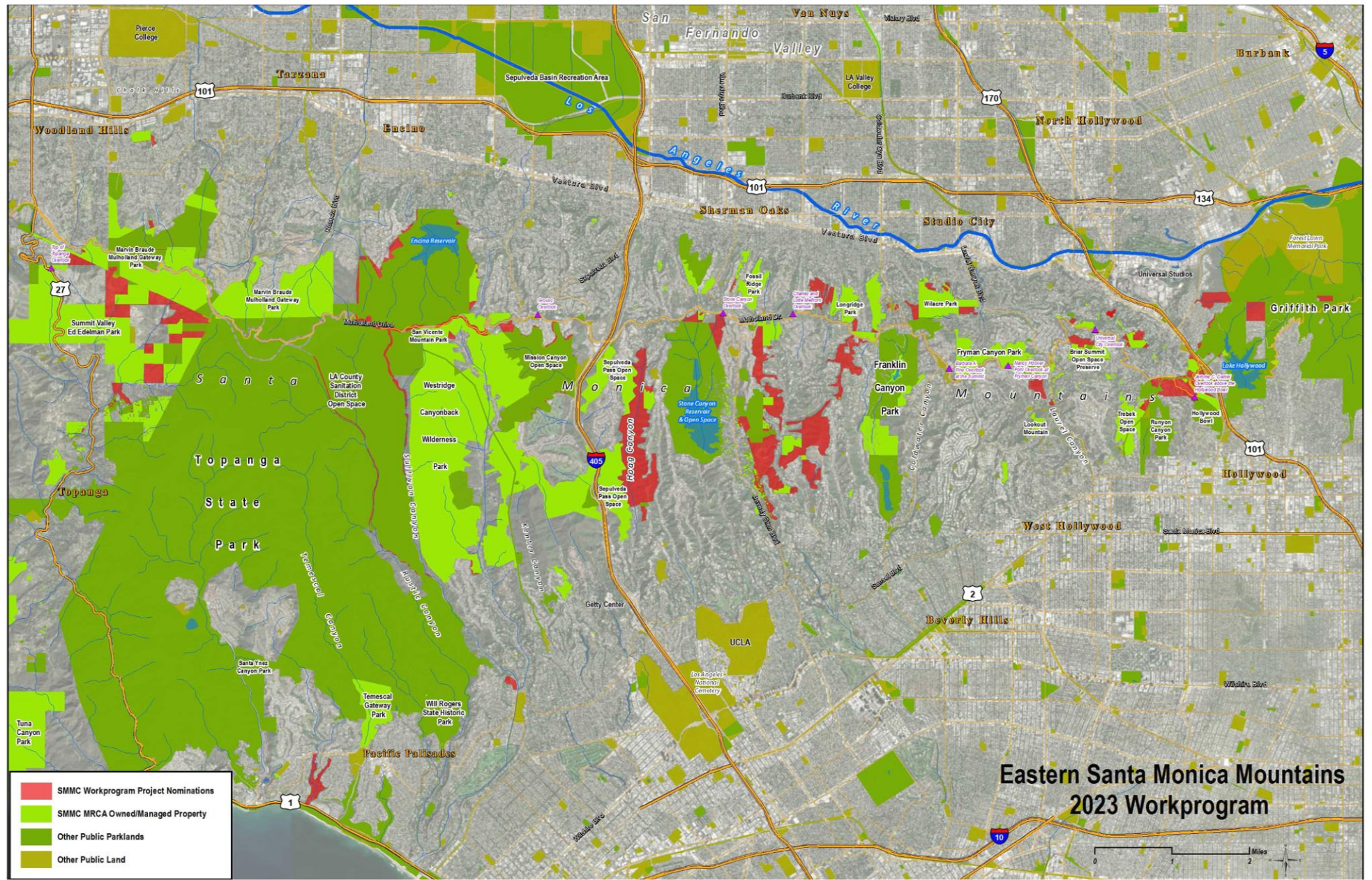


- SMMC Workprogram Project Nominations
- SMMC MRCA Owned/Managed Property
- Other Public Parklands
- Other Public Land



Western Santa Monica Mountains 2023 Workprogram





Eastern Santa Monica Mountains 2023 Workprogram

GOVERNMENT ACTIONS REVIEW

Plan Approval

The Secretary of the Interior approved the Santa Monica Mountains Comprehensive Plan on November 10, 1979, thereby making the Conservancy and local governments within the Santa Monica Mountains Zone eligible for the authorized five-year, \$30 million federal grant program provided for in Section 507(n) of the National Parks and Recreation Act of 1978. The grant eligibility period ended in 1985 without the Department of the Interior awarding any grants. While no grants were awarded, Section 507 provided an alternative method of transferring federal money to state and local governments by authorizing reimbursements for land purchased after establishment of the recreation area. This cooperative funding mechanism has resulted in over \$34 million being spent for high priority acquisitions in the Santa Monica Mountains National Recreation Area.

Federal Report

The Santa Monica Mountains National Recreation (SMMNRA), a unit of the National Park System, continues to provide federal support to the mission of Santa Monica Mountains Conservancy in the form of cooperative management resources and land acquisition funding in the Santa Monica Mountains. A Cooperative Management Agreement was signed by the National Park Service, California Department of Parks and Recreation, Santa Monica Mountains Conservancy and Mountains Recreation and Conservation Authority in 2013 that authorizes the exchange of goods and services to accomplish cooperative management and enhancement of local, state, and federal parklands. The value of efficiencies gained through cooperation under the agreement is approximately \$800,000. These savings are retained by the cooperating agencies and reinvested into core operational requirements and key public services.

After decades of effort between the National Park Service, California State Parks, the Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority, and millions of dollars in acquisitions, in 2016 the 67-mile Backbone Trail through the Santa Monica Mountains was finally completed with a 40-acre donation by former governor Arnold Schwarzenegger and Betty Weider. Secretary of the Interior, Sally Jewel and National Park Service Director Jonathan Jarvis designated the Backbone Trail a National Recreation Trail. A celebration was held on June 4, 2016.

In June 2012, the Anthony C. Beilenson Interagency Visitor Center was opened at King Gillette Ranch in the historic heart of the Santa Monica Mountains. The federal American Reinvestment and Recovery Act provided \$9.5 million in funding for the construction of the visitor center, which was named for the former congressman who in 1978 introduced legislation to create the SMMNRA. The first LEEDs Platinum visitor center in the National Park Service system, it is jointly managed by the National Park Service, California State Parks, Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority.

Some of the other resources the National Park Service has committed for parkland management purposes in the Santa Monica Mountains include:

- \$1.97 million to acquire inholdings in Zuma/Trancas Canyon. The funds are partially expended after acquiring a 70-acre Zuma Canyon ridgeline inholding in 2014 and a six-acre inholding in 2013.
- \$233,000 in a task agreement with MRCA for preparing the forthcoming interagency SMMNRA Trail Management Plan from the 2005 SAFETEA-LU transportation bill. Public meetings were held.
- \$220,000 for operation of the William O Douglas Outdoor Classroom at Franklin Canyon, and for other environmental education purposes.

Bonded Indebtedness

The Santa Monica Mountains Conservancy Act requires a “listing” of the amount of money necessary to retire bonded indebtedness already incurred which would contribute to further development in the mountains inconsistent with the Comprehensive Plan. The origin of this requirement is Section 507(n) of the National Parks and Recreation Act of 1978 which permits the Secretary of the Interior to grant federal funds to retire indebtedness found to contribute to inappropriate development.

To date, no municipal water or utility district has indicated any willingness to apply for such a “buy out” grant. Nor is it apparent that bonded indebtedness *per se* is acting as an inducement for more development. During administrative consideration of the 1980-81 Governor’s budget, the Conservancy proposed undertaking a study of the need for utility “buy out” grants. That budget proposal was not approved, and no study has been conducted.

LOCAL AGENCY COMPLIANCE

When the Santa Mountains Comprehensive Plan was adopted by the State Legislature in 1979, it set a new standard for land protection policies and guidelines in Southern California. A report on the local government signatories to the Santa Monica Mountains Comprehensive Plan is made annually, with respect to those local agencies' actions to implement the Plan. In recognition of the Plan's importance and value, the City and County of Los Angeles, the City of Thousand Oaks, and the County of Ventura adopted resolutions that year containing commitments to implement the Plan. Compliance of each of these jurisdictions in the last year is addressed below.

City of Thousand Oaks

The City of Thousand Oaks' strong record of adherence to the Comprehensive Plan continued throughout 2023-2024. The Conejo Open Space Conservation Agency, the joint powers agency formed by the City and the Conejo Recreation and Park District, also continues to manage thousands of acres of open space in a manner consistent with the Plan. A key factor going forward will be how the City addresses and mitigates impacts to the State candidate threatened local mountain lion population.

County of Los Angeles

Over the last year, Los Angeles County's level of compliance with the Comprehensive Plan has generally been strong following the guidance of the Santa Monica Mountains North Area Plan and the Santa Monica Mountains Local Coastal Plan. A key factor going forward will be how the County addresses and mitigates impacts to the State candidate threatened local mountain lion population.

County of Ventura

Regulatory actions regarding land use within unincorporated Ventura County are generally consistent with the Comprehensive Plan and with the resolution adopted by the Ventura County Board of Supervisors in 1979. Prior years' concerns have lessened greatly regarding large disturbance footprints from ranchette development in the upper reaches of the Little Sycamore Canyon and Arroyo Sequit watersheds, adjacent to Point Mugu State Park, and the pace of development applications seems to have slowed. The County has again advanced significantly in requiring in-depth biological constraint analyses, open space deed restrictions, and habitat mitigation. The Mountains Recreation and Conservation Authority received parcels required as mitigation. A key factor going forward will be how the County addresses and mitigates impacts to the State candidate threatened local mountain lion population.

City of Los Angeles

City of Los Angeles compliance with the Comprehensive Plan dimmed in the 2023-2024 fiscal year after progress the preceding year with Citywide Planning Commission approval of a draft Wildlife Ordinance. That Wildlife Ordinance to date has not gone to the City Council for approval. Progress was made on requiring baseline tree data for

the City's Protected Tree Ordinance; however, the ordinance is not an impediment to tree removals and replacement tree mitigation monitoring does not seem to exist. To date the City Planning Department is entirely dismissive of acknowledging and mitigating impacts to the State candidate threatened local mountain lion population.

City of Agoura Hills

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan, which predated the City's incorporation, the City of Agoura Hills conducted high quality environmental reviews, but would better implement the Plan by requiring significant permanent deed restricted open space on smaller scale development projects. The City's support of the Wallis Annenberg 101 Freeway Wildlife Overcrossing is commendable. A key factor going forward will be how the City addresses and mitigates impacts to the State candidate threatened local mountain lion population.

City of Calabasas

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Calabasas generally adhered to the Plan since the fiasco of the Planning staff steadfastly supporting the West Village project located just east of the intersection of Agoura Road and Las Virgenes Road. The City Council had to settle litigation on the project, and it is now clear to be constructed. The City could further Plan implementation by acquiring some open space. A key factor going forward will be how the City addresses and mitigates impacts to the State candidate threatened local mountain lion population.

City of Westlake Village

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Westlake Village this year has only approved infill projects with de minimis impacts. The City's prior interest in extra-territorial trail linkages appears to have stalled out.

City of Malibu

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Malibu is partially in compliance with the Comprehensive Plan regarding the sensitive siting of development footprints shaped by its Local Coastal Plan. The area of non-compliance is with its failure to require or even support public trail easements, beach access easements, or public open space. A key factor going forward will be how the City addresses and mitigates impacts to the State candidate threatened local mountain lion population.

FINANCIAL SUMMARY

FUND CONDITION REPORT*

Fund Balance Forward as of July 1, 2023.....	\$457,214.98
New Revenue for year 2023-2024.....	\$333,496.89
Expenditures for year 2023-2024.....	\$132,148.74
Fund Balance as of June 30, 2024.....	\$658,563.13

*Information provided by Department of General Services Contracted Fiscal Services

**Summary Statement of Capital Outlay and Local Assistance Fund Condition through
June 30, 2024**

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2024	Funds not Encumbered
Santa Monica Mountains Conservancy Fund	3,420,000	3,420,000	1,261,962	2,158,038
Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund - Proposition 12	43,332,000	43,332,000	40,201,290	3,130,710
Clean Water, Clean Air, Coastal Protection Bond Fund - Proposition 40	38,354,342	38,354,342	37,113,778	1,240,563
Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 Bond Fund - Proposition 50	38,793,703	38,793,703	36,373,834	2,419,869
Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 Bond Fund - Proposition 84	57,189,000	57,189,000	50,319,521	6,869,479
Water Quality, Supply, and Infrastructure Improvement Fund of 2014 Bond Fund - Proposition 1	76,320,000	76,320,000	51,959,247	24,360,753
California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Fund Bond Fund - Proposition 68	56,875,000	56,875,000	22,875,231	33,999,769
TOTAL	314,284,045	314,284,045	240,104,863	74,179,182

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2024*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2024	Funds not Encumbered
SANTA MONICA MOUNTAINS CONSERVANCY FUND				
0941				
Item 3810-301-0941, Ch. 33/11	820,000	N/A	358,961	461,039
A. Capital Outlay & Grants	820,000	N/A	358,961	461,039
Item 3810-301-0941, Ch. 21/12	1,000,000	N/A	715,857	284,143
A. Capital Outlay & Grants	1,000,000	N/A	715,857	284,143
Item 3810-301-0941, Ch. 10/15	200,000	N/A	175,111	24,889
A. Capital Outlay & Grants	200,000	N/A	175,111	24,889
Item 3810-101-0941, Ch. 23/16	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 14/17	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 29/18	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 23/19	200,000	N/A	12,033	187,967
A. Local Assistance Grants	200,000	N/A	12,033	187,967
Item 3810-101-0941, Ch. 6/20	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 21/21	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 43/22	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 12/23	1,500,000	N/A	0	1,500,000
A. Local Assistance Grants	1,500,000	N/A	0	1,500,000
TOTAL	<u>3,420,000</u>		<u>1,261,962</u>	<u>2,158,038</u>
SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION				
BOND FUND - PROPOSITION 12				
Item 3810-301-0005 ENY 00/01	17,500,000	N/A	17,490,000	10,000
A. Capital Outlay and Grants	17,500,000	N/A	17,490,000	10,000
Item 3810-302-0005 ENY 00/01	1,500,000	N/A	1,500,000	0
A. Whitney Canyon	1,500,000	N/A	1,500,000	0
Item 3810-301-0005 ENY 01/02	14,250,000	N/A	11,554,999	2,695,001
A. Phase 1-Acq. Zanja Madre	2,500,000	N/A	219,381	2,280,619
B. Santa Monica- Mt./Rim Vly Trail	11,750,000	N/A	11,335,618	414,382
Item 3810-301-0005 ENY 02/03	728,000	N/A	728,000	0
A. Capital Outlay and Grants	728,000	N/A	728,000	0
Item 3810-301-0005 ENY 04/05	2,705,000	N/A	2,279,969	425,031
A. Capital Outlay Acquisitions	2,705,000	N/A	2,279,969	425,031
Item 3810-301-0005 ENY 13/14	43,000	N/A	43,000	0
A. Capital Outlay Acquisitions	43,000	N/A	43,000	0
Item 3810-301-0005 ENY14/15	650,000	N/A	650,000	0
A. Capital Outlay Acquisitions	650,000	N/A	650,000	0
Item 3810-301-0005 ENY15/16	280,000	N/A	279,321	679
A. Capital Outlay Acquisitions	280,000	N/A	279,321	679
Item 3790-102-0005 (dx)	946,000	N/A	946,000	0
A. Augustus F. Hawkins Natural Park	946,000	N/A	946,000	0

Item 3790-102-0005 (ix), Ch. 52/00	4,730,000	N/A	4,730,000	0
A. Arroyo Seco Confluence Park	4,730,000	N/A	4,730,000	0
TOTAL	43,332,000		40,201,290	3,130,710

CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION

BOND FUND - PROPOSITION 40

Item 3810-301-6029 ENY 02/03	12,000,000	N/A	12,000,000	0
A. Environmental Acquisition/Restoration	12,000,000	N/A	12,000,000	0
Capital Outlay and Grants				
Item 3810-301-6029 ENY 03/04	12,000,000	N/A	11,773,722	226,278
A. Environmental Acquisition/Restoration	12,000,000	N/A	11,773,722	226,278
Capital Outlay and Grants				
Item 3810-301-6029 ENY 04/05	9,673,000	N/A	9,037,409	635,591
A. Environmental Acquisition/Restoration	9,673,000	N/A	9,037,409	635,591
Capital Outlay and Grants				
Item 3810-301-6029 ENY 07/08	118,000	N/A	0	118,000
A. Environmental Acquisition/Restoration	118,000	N/A	0	118,000
Capital Outlay and Grants				
Item 3810-301-6029 ENY 09/10	258,000	N/A	0	258,000
A. Environmental Acquisition/Restoration	258,000	N/A	0	258,000
Capital Outlay and Grants				
Item 3810-301-6029 ENY 12/13	2,780,342	N/A	2,780,342	0
A. Environmental Acquisition/Restoration	2,780,342	N/A	2,780,342	0
Capital Outlay and Grants				
Item 3810-301-6029 ENY 14/15	750,000	N/A	747,306	2,694
A. Environmental Acquisition/Restoration	750,000	N/A	747,306	2,694
Capital Outlay and Grants				
Item 3810-301-6029 ENY 15-16	756,000	N/A	756,000	0
A. Environmental Acquisition/Restoration	756,000	N/A	756,000	0
Capital Outlay and Grants				
Item 3810-101-6029 ENY 19/20	19,000	N/A	19,000	0
Local Assistance Grants	19,000	N/A	19,000	0
TOTAL	38,354,342		37,113,778	1,240,563

WATER SECURITY, CLEAN DRINKING WATER, COASTAL AND BEACH PROTECTION ACT OF 2002

BOND FUND - PROPOSITION 50

Item 3810-301-6031 ENY 03/04	3,143,505	N/A	3,142,249	1,256
A. Los Angeles River Watershed Protection	3,143,505	N/A	3,142,249	1,256
Land, Water and Wildlife Conservation				
Item 3810-301-6031 ENY 03/04	1,000,000	N/A	965,688	34,312
A. Los Angeles River Watershed Protection	1,000,000	N/A	965,688	34,312
Public Access				
Item 3810-301-6031 ENY 03/04	5,356,495	N/A	5,356,495	0
A. Santa Monica Bay/Ventura County	5,356,495	N/A	5,356,495	0
Coastal Watersheds Protection				

Item 3810-301-6031 ENY 04/05	4,273,911	N/A	3,777,073	496,838
A. Los Angeles River Watershed Protection	4,273,911	N/A	3,777,073	496,838
Land, Water and Wildlife Conservation				
Item 3810-301-6031 ENY 04/05	5,051,089	N/A	5,051,089	0
A. Santa Monica Bay/Ventura County	5,051,089	N/A	5,051,089	0
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation				
Item 3810-301-6031 ENY 05/06	6,621,043	N/A	6,573,112	47,931
A. Los Angeles River Watershed Protection	6,621,043	N/A	6,573,112	47,931
Land, Water and Wildlife Conservation				
Item 3810-301-6031 ENY 05/06	375,000	N/A	160,700	214,300
A. Los Angeles River Watershed Protection	375,000	N/A	160,700	214,300
Public Access				
Item 3810-301-6031 ENY 05/06	2,043,957	N/A	1,779,150	264,807
A. Santa Monica Bay/Ventura County	2,043,957	N/A	1,779,150	264,807
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation				
Item 3810-301-6031 ENY 05/06	460,000	N/A	410,000	50,000
A. Santa Monica Bay/Ventura County	460,000	N/A	410,000	50,000
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031 ENY 06/07	1,342,832	N/A	1,342,832	0
A. Los Angeles River Watershed Protection	1,342,832	N/A	1,342,832	0
Land, Water and Wildlife Conservation				
Item 3810-301-6031 ENY 06/07	450,763	N/A	450,763	0
A. Los Angeles River Watershed Protection	450,763	N/A	450,763	0
Public Access				
Item 3810-301-6031 ENY 06/07	4,173,459	N/A	4,173,459	0
A. Santa Monica Bay/Ventura County	4,173,459	N/A	4,173,459	0
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation				
Item 3810-301-6031 ENY 06/07	1,227,649	N/A	656,022	571,627
A. Santa Monica Bay/Ventura County	1,227,649	N/A	656,022	571,627
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031 ENY 11/12	311,112	N/A	88,661	222,451
A. Los Angeles River Watershed Protection	311,112	N/A	88,661	222,451
Public Access				
Item 3810-301-6031 ENY 11/12	63,387	N/A	18,401	44,986
A. Santa Monica Bay/Ventura County	63,387	N/A	18,401	44,986
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation				
Item 3810-301-6031 ENY 11/12	203,501	N/A	85,434	118,067
A. Santa Monica Bay/Ventura County	203,501	N/A	85,434	118,067
Coastal Watersheds Protection –				
Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031 ENY 12/13	1,254,414	N/A	1,243,456	10,958
A. Los Angeles River Watershed Protection	1,254,414	N/A	1,243,456	10,958
Public Access				
Item 3810-301-6031 ENY 12/13	41,736	N/A	41,736	0

A. Los Angeles River Watershed Protection Public Access	41,736	N/A	41,736	0
Item 3810-301-6031 ENY 12/13	88,850	N/A	73,414	15,436
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	88,850	N/A	73,414	15,436
Item 3810-301-6031 ENY 14/15	275,000	N/A	275,000	0
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	275,000	N/A	275,000	0
Item 3810-301-6031 ENY 14/15	275,000	N/A	275,000	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	275,000	N/A	275,000	0
Item 3810-301-6031 ENY 15/16	84,027	N/A	84,027	0
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	84,027	N/A	84,027	0
Item 3810-301-6031 ENY 15/16	295,973	N/A	93,462	202,511
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	295,973	N/A	93,462	202,511
Item 3810-101-6031 ENY 16/17	186,452	N/A	160,335	26,117
A. Los Angeles River Watershed Protection Public Access	186,452	N/A	160,335	26,117
Item 3810-101-6031 ENY 16/17	11,484	N/A	11,484	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	11,484	N/A	11,484	0
Item 3810-101-6031 ENY 16/17	102,064	N/A	84,791	17,273
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	102,064	N/A	84,791	17,273
Item 3810-101-6031 ENY 19/20	43,370	N/A	0	43,370
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Public Access- Projects	43,370	N/A	0	43,370
Item 3810-101-6031 ENY 19/20	21,470	N/A	0	21,470
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water	21,470	N/A	0	21,470
Item 3810-101-6031 ENY 19/20	16,160	N/A	0	16,160
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Public Access- Projects	16,160	N/A	0	16,160
<u>TOTAL</u>	<u>38,793,703</u>		<u>36,373,834</u>	<u>2,419,869</u>

SAFE DRINKING WATER, WATER QUALITY AND SUPPLY, FLOOD CONTROL,
RIVER AND COASTAL PROTECTION FUND OF 2006
BOND FUND - PROPOSITION 84

Item 3810-301-6051 ENY 07/08	8,777,198	N/A	8,777,198	0
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	8,777,198	N/A	8,777,198	0
Item 3810-301-6051 ENY 07/08	6,993,802	N/A	6,843,904	149,898
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	6,993,802	N/A	6,843,904	149,898
Item 3810-301-6051 ENY 08/09	9,948,749	N/A	7,566,604	2,382,145
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	9,948,749	N/A	7,566,604	2,382,145
Item 3810-301-6051 ENY 08/09	9,881,251	N/A	9,000,183	881,068
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	9,881,251	N/A	9,000,183	881,068
Item 3810-301-6051 ENY 09/10	3,114,000	N/A	2,386,311	727,689
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,114,000	N/A	2,386,311	727,689
Item 3810-301-6051 ENY 10/11	4,000,000	N/A	2,374,654	1,625,346
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	4,000,000	N/A	2,374,654	1,625,346
Item 3810-301-6051 ENY 11/12	47,900	N/A	23,473	24,427
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	47,900	N/A	23,473	24,427
Item 3810-301-6051 ENY 11/12	949,100	N/A	325,766	623,334
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	949,100	N/A	325,766	623,334
Item 3810-301-6051 ENY 13/14	6,460,053	N/A	6,288,585	171,468
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	6,460,053	N/A	6,288,585	171,468
Item 3810-301-6051 ENY 13/14	124,947	N/A	234,376	-109,429
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	124,947	N/A	234,376	-109,429
Item 3810-301-6051 ENY 14/15	17,918	N/A	17,917	1
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	17,918	N/A	17,917	1
Item 3810-301-6051 ENY 14/15	3,122,082	N/A	3,052,082	70,000
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,122,082	N/A	3,052,082	70,000
Item 3810-301-6051 ENY 14/15	1,991	N/A	1,991	0

A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	1,991	N/A	1,991	0
Item 3810-301-6051 ENY 14/15	1,358,009	N/A	1,357,093	916
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	1,358,009	N/A	1,357,093	916
Item 3810-301-6051 ENY 15/16	505,000	N/A	483,809	21,191
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	505,000	N/A	483,809	21,191
Item 3810-101-6051 ENY 16/17	40,000	N/A	21,831	18,169
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	40,000	N/A	21,831	18,169
Item 3810-101-6051 ENY 16/17	342,000	N/A	397,528	-55,528
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	342,000	N/A	397,528	-55,528
Item 3810-101-6051 ENY 16/17	74,000	N/A	0	74,000
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	74,000	N/A	0	74,000
Item 3810-101-6051 ENY 16/17	468,000	N/A	425,641	42,359
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	468,000	N/A	425,641	42,359
Item 3810-101-6051 ENY 17/18	963,000	N/A	740,576	222,424
Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River-Projects	963,000	N/A	740,576	222,424
<u>TOTAL</u>	<u>57,189,000</u>		<u>50,319,521</u>	<u>6,869,479</u>

WATER QUALITY, SUPPLY, AND INFRASTRUCTURE IMPROVEMENT FUND OF 2014

BOND FUND - PROPOSITION 1

Item 3810-101-6083 ENY 15/16	17,000,000	N/A	16,843,429	156,571
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	17,000,000	N/A	16,843,429	156,571
Item 3810-101-6083 ENY 15/16	500,000	N/A	474,495	25,505
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring	500,000	N/A	474,495	25,505
Item 3810-101-6083 ENY 16/17	2,529,000	N/A	2,529,000	0
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	2,529,000	N/A	2,529,000	0
Item 3810-101-6083 ENY 16/17	331,000	N/A	331,000	0
A. Local Assistance Grants:	331,000	N/A	331,000	0

Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring				
Item 3810-101-6083 ENY 17/18	2,450,000	N/A	742,716	1,707,284
A. Local Assistance Grants: PD	2,450,000	N/A	742,716	1,707,284
Projects to protect and enhance the LA River				
Item 3810-101-6083 ENY 17/18	4,900,000	N/A	3,771,837	1,128,163
A. Local Assistance Grants: P&M	4,900,000	N/A	3,771,837	1,128,163
Projects to protect and enhance the LA River				
Item 3810-101-6083 ENY 17/18	41,650,000	N/A	23,221,456	18,428,544
A. Local Assistance Grants: PJ	41,650,000	N/A	23,221,456	18,428,544
Projects to protect and enhance the LA River				
Item 3810-101-6083 ENY 18-19	4,050,000	N/A	4,045,314	4,686
A. Local Assistance Grants: PJ	4,050,000	N/A	4,045,314	4,686
Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration				
Item 3810-101-6083 ENY 19/20	1,775,000	N/A	0	1,775,000
A. Local Assistance Grants:	1,775,000	N/A	0	1,775,000
Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration				
Item 3810-101-6083 ENY 20/21	1,135,000	N/A	0	1,135,000
A. Local Assistance Grants:	1,135,000	N/A	0	1,135,000
Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration				
TOTAL	76,320,000		51,959,247	24,360,753

CALIFORNIA DROUGHT, WATER, PARKS, CLIMATE, COASTAL PROTECTION AND OUTDOOR ACCESS FOR ALL FUND

BOND FUND - PROPOSITION 68

Item 3810-101-6088 ENY 18/19	8,225,000	N/A	4,224,658	4,000,342
A. Local Assistance Grants:	8,225,000			
Protect or Enhance the LA River Watered and Tributaries -PJ		N/A	4,224,658	4,000,342
Ch. 30, Statutes of 2018 (SB 856 trailer bill shift)				
Item 3810-101-6088 ENY 18/19	150,000	N/A	50,000	100,000
A. Local Assistance Grants:	150,000			
Los Angeles River Greenways Restoration in Studio City - PJ		N/A	50,000	100,000
Ch. 30, Statutes of 2018 (SB 856 trailer bill earmark)				
Item 3810-101-6088 ENY 18/19	25,000,000	N/A	18,322,628	6,677,373
A. Local Assistance Grants:	25,000,000	N/A	18,322,628	6,677,373
Santa Monica Mountains Conservancy Program - PJ				

PRC Section: Ch. 7 /80100(a)(1)(A), ref 1

Item 3810-101-6088 ENY 19/20	2,000,000	N/A	53,526	1,946,474
A. Local Assistance Grants:	2,000,000	N/A	53,526	1,946,474
Protect or Enhance the LA River Watered and Tributaries-PJ				
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants:	2,000,000	N/A	0	2,000,000
Protect or Enhance the LA River Watered and Tributaries-SDAC				
Item 3810-101-6088 ENY 19/20	187,500	N/A	0	187,500
A. Local Assistance Grants:	187,500	N/A	0	187,500

Protect or Enhance the LA River Watered and Tributaries Community Access Projects	187,500	N/A	0	187,500
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 19/20	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries- SDAC	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 19/20				
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	187,500 187,500	N/A N/A	0 0	187,500 187,500
PRC Section: Ch. 7 /80100(a)(1)(A), ref 1				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries- SDAC	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 20/21				
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	187,500 187,500	N/A N/A	0 0	187,500 187,500
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 20/21	2,000,000	N/A	0	2,000,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries- SDAC	2,000,000	N/A	0	2,000,000
Item 3810-101-6088 ENY 20/21				
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries Community Access Projects	187,500 187,500	N/A N/A	0 0	187,500 187,500
PRC Section: Ch. 7 /80100(a)(1)(A), ref 1				
Item 3810-101-6088 ENY 21/22	1,625,000	N/A	0	1,625,000
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries-PJ	1,625,000	N/A	0	1,625,000
Item 3810-101-6088 ENY 21/22	1,625,000	N/A	224,419	1,400,581
A. Local Assistance Grants: Protect or Enhance the LA River Watered and Tributaries- SDAC	1,625,000	N/A	224,419	1,400,581
Item 3810-101-6088 ENY 21/22				

A. Local Assistance Grants:	125,000	N/A	0	125,000
Protect or Enhance the LA River Watered and Tributaries Community Access Projects	125,000	N/A	0	125,000
PRC Section: Ch. 7 /80100(a)(1)(A), ref 2				
Item 3810-101-6088 ENY 21/22	1,625,000	N/A	0	1,625,000
A. Local Assistance Grants:	1,625,000	N/A	0	1,625,000
Protect or Enhance the LA River Watered and Tributaries-PJ				
Item 3810-101-6088 ENY 21/22	1,625,000	N/A	0	1,625,000
A. Local Assistance Grants:	1,625,000	N/A	0	1,625,000
Protect or Enhance the LA River Watered and Tributaries- SDAC				
Item 3810-101-6088 ENY 21/22				
A. Local Assistance Grants:	125,000	N/A	0	125,000
Protect or Enhance the LA River Watered and Tributaries Community Access Projects	125,000	N/A	0	125,000
<u>TOTAL</u>	<u>56,875,000</u>		<u>22,875,231</u>	<u>33,999,769</u>

- 1. Reverted SMMC Fund.
- 2. Funds reverted no longer available for expenditure. Funds are available for re-appropriation.

*The "Encumbered through 06/30/2024" totals are estimates, because the bond managers did not send out the official numbers for the encumbrance/expenditure reports for 06/30/2024.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Section 33208(a)(1) of the Public Resources Code provides that the annual report shall include a listing of, and justification for, the projects to be undertaken pursuant to Section 33204, a statement of the condition of the fund, and a certification that each of the projects proposed to be funded are consistent with the plan.

As part of the resolution authorizing action on each project undertaken by the Conservancy, a certification is made that it is consistent with the Comprehensive Plan as provided in Section 33208(a)(1).

The following are project reports, including information on grants, for the Santa Monica Mountains Conservancy for fiscal year 2023-2024.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Land Protection Blueprints Planning and Design

Agency: Sana Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 3/27/17
Resolution Number: 17-19

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and legal services, appraisals, and title reports for parcel-specific land protection blueprints for thirteen known year-round water sources between Bundy Canyon west of the 405 Freeway and Lake Hollywood east of the 101 Freeway. The project will provide information on what land must be protected, and mechanisms to do so, to keep the water sources accessible to wildlife.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Wildland Development Interface Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$375,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/22/17
Resolution Number: 17-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning to protect key water sources, riparian habitat and buffers for over a total of 9 ½ miles of streams within nine coastal watersheds of the Santa Monica Mountains. Land protection planning blueprints are needed to guide protection of ecologically important habitat areas that are close to development in the middle to lower portions of the canyon watersheds, notably those within the City of Malibu. Planning will provide info. on what lands must be protected from encroachment, impediments to free stream flow and riparian impacts. The grant includes preparation of parcel-specific mechanisms to keep habitat and water sources accessible to wildlife, & access to recreational trails. Protection mechanisms may include recommendations and info. for fee acquisition, voluntary donations, conservation easements, deed restrictions, or dedications pursuant to local govt. land use entitlements. Enhancing existing public lands, access and facilitating new public access opportunities are also grant goals, particularly for the Coastal Slope Trail.

V. PROJECT STATUS

Project is ongoing. Staff continue to evaluate and refine criteria to protect project related sub-watersheds based on habitat diversity, quality and connectivity, topographical constraints, development risk, and potential for public recreation (ease of access, viewshed, and potential for trail construction).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Escondido Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$999,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/26/17
Resolution Number: 17-38

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of three parcels, APNs 4460-014-008, -010, and -011, totaling approximately 2.83 acres along Escondido Creek, City of Malibu. The property has approximately 120 feet along a perennial section of Escondido Creek, a blue line stream, and part of an environmentally sensitive habitat area (ESHA) as identified in the City of Malibu Local Coastal Program.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Zev Yaroslavsky Greenway Improvements – Phase II

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Zev Yaroslavsky Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/23/17
Resolution Number: 17-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Improvements to the Zev Yaroslovksy Greenway that include, but are not limited to, irrigation along the newly landscaped slope, additional native landscaping where necessary along portions of the site, existing slope erosion repair and control measures, community art and rock cladding on unfinished plain retaining walls, new pedestrian access located at Bellaire Avenue street-end, and mulch throughout.

V. PROJECT STATUS

Project is ongoing. NET, with MRCA coordinating the work, has cleared 100% of the bioswale and excavated more than 85 cubic yards of sediment and redistributed for future grading of the trail. Due to the impact of excavation to swale irrigation, all drip lines were removed, and laterals were capped to ensure ongoing availability of water to quick couplers for new plantings. NET also cleared vegetation around irrigation valves and utilized shut of valves to stop irrigation leakage at two hillside locations. Staff and NET will work in the next quarter to provide markers on the fence to facilitate the locating of valves as vegetation growth hides them overtime. The irrigation timer has been turned off at this time except for access to quick couplers and will be reset after irrigation installation and planting of the swale are complete. Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Ranger Program Planning

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-81

III. AMENDMENTS

Amendment Amount: \$250,000
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-57
Total Grant Amount: \$500,000

IV. NARRATIVE

Assembly Bill 1558 (AB 1558), Chapter 452, Statutes of 2017 requires extensive coordination between the Conservancies for the implementation, planning, design and delivery of the Los Angeles River Rangers program. The grant is split evenly between the two Conservancies.

V. PROJECT STATUS

Project is ongoing. AB 1558 requires the Santa Monica Mountains Conservancy (SMMC) and the San Gabriel and Lower Los Angeles Rivers Conservancy (RMC) to develop a river ranger program to provide a network of river rangers who assist the public at sites along the Los Angeles River and its tributaries. The legislation requires the Conservancies, no later than June 30, 2018, to develop a plan for the design and implementation of the program. However, Senate bill 1126 would instead require the plan to be developed and a copy to be provided to the legislative committees by March 30, 2019. Shortly after a grant was awarded, MRCA began work on consultant contracts to complete the scope of work in coordination with RMC and their respective JPA. Monthly meetings with stakeholders took place and input from the general public was recorded at community events and via an online survey. Staff requested a grant term extension and an Amendment #3 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Pond Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch and Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-77

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Rehabilitation of the ponds at King Gillette Ranch and Franklin Canyon Park to reduce use of potable water, increase their habitat value and improve natural functions, and create more sustainable maintenance practices for these water resources.

V. PROJECT STATUS

Project is ongoing. Staff requested a grant term extension and Amendment #3 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65

Total Grant Amount: \$2,450,000.00

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 1
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017 establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project is ongoing. Revitalization Plan was completed, approved, and adopted by the ULART Working Group and subsequently by the Santa Monica Mountains Conservancy (SMMC) in 2020-Q2. During this reporting period, a total of eighteen ULART projects made progress. Staff continued to help coordinate and track the full portfolio of funded ULART projects and developed a series of support documents for the portfolio of projects presented at later Working Group meetings. On October 17, 2023, staff held a ULART Working Group meeting. At the meeting, the Working Group members heard project updates from all eighteen ULART grantees. During this reporting period, staff also met with the ULART project grantees to discuss project updates and address concerns regarding the project deadline. Staff also continued to analyze projects and opportunity areas (OAs) within the ULART Revitalization Plan. Staff also coordinated meetings during this reporting period with staff from LA City Recreation and Parks (RAP), LA County Public Works, and Los Angeles City Council Districts 6 and 7 to review next steps, updates for potential projects, and to further review interest in developing additional MRCA staff serves as board secretary, developing board materials, helping to coordinate and navigate grantee's projects through the Working Group and SMMC grant approval process. Staff requested a grant term extension and an Amendment #5 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Reseda Park Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Reseda

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-74

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for a renovation of Reseda Park. Potential improvements to be evaluated during project planning and design include a riverside walkway, storm drain diversion for efficient infiltration, low-tech bioswales for stormwater cleansing, efficient irrigation, interpretation of natural resources, and native habitat creation.

V. PROJECT STATUS

Project is ongoing. This grant funds the pre-improvement planning and design for Reseda Park, focusing on stormwater infrastructure and park integration with the Los Angeles River. A term extension is needed in order to complete the full grant scope and ensure a comprehensive community engagement process through the design process. Staff requested a grant term extension and an Amendment #3 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: G2 Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$10,00,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-72

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of easement rights over a portion of APN 5442-002-823, project planning and design for permanent and interim improvements for public access and habitat restoration, and implementation of such improvements for the G2 project adjacent to the Los Angeles River.

V. PROJECT STATUS

Project is ongoing. MRCA, the City, State Parks and Engineering consultant Tetra Tech, worked with DTSC towards developing a Remediation Action Plan. Tetra Tech adjusted remediation measures for the water quality feature. On April 19th, the LA City Council approved an amendment to the City/MRCA G2 Parcel MOU outlining roles and financial contributions to the PdRTY project. The MRCA is utilizing SMMC Proposition 1 grants (3810-P01-1772 and -2014) for the City's costs during the planning, design, and construction phases of the PdRTY project. The MRCA and the City coordinated efforts to partner with USC Landscape Architecture and Design School to conduct additional hydrologic studies. These studies will continue schemes explored in the IFR. On June 5th, the MRCA Governing Board authorized a Sponsored Research Agreement with USC to perform hydrological modeling options of the LA River connecting the G1/G2 parcels to better inform the scope of future alteration to the River's edge. Amendment #2 extended the grant term to 6/30/2028 to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Community Access Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 03/26/18
Resolution Number: 18-11

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Regional planning summit for discussion of the reciprocal impacts of parks on homelessness and homelessness on parks and natural spaces and follow up development of a best practices report to recommend to agencies for implementation. The summit will bring together a wide range of agency and parks representatives, community stakeholders and advocacy organizations to examine these impacts, identify innovative strategies to relieve homelessness along the Los Angeles River and adjacent communities, and form a comprehensive parks response to needs of the region's most vulnerable populations.

V. PROJECT STATUS

Project is ongoing. This grant supports regional collaboration among organizations and agencies for the development of best practices to address the reciprocal impacts of parks on homelessness and homelessness on parks. Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Elysian Valley Gateway Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Elysian Valley Gateway Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$850,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-16

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Renovations for this well-used neighborhood and River Bikeway-adjacent Park are needed. In addition to best newer management practices for stormwater diversion and capture and other water enhancement and native habitat plantings, the project will include additional trees, seating, interpretive elements, and very importantly, will open the park more to the river and bikeway. Community input was sought in two public workshops last year.

V. PROJECT STATUS

Project is ongoing. Work completed during this period includes irrigation and installation of the tube steel double gate and signage for the park at the entrances. In July, MRCA, FTI and Withers and Sandgren Landscape Architects held a substantial completion walk at Elysian Valley Gateway Park. During this walk, MRCA requested three more trees to be installed on the property before the final punch walk. The addition of trees is necessary to ensure a complete tree canopy at the park. The landscape architect and irrigation specialist selected three locations for new trees, issued the relocation of a smaller tree on the river deck and proposed adjusting the existing irrigation to accommodate the new trees. This resulted in a proposed change order (PCO 11) that will be processed in the next reporting period. MRCA Staff requested a grant term extension and an Amendment #3 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Caballero Creek Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Caballero Creek Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-17

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Water capture and other improvements at the Caballero Creek Park project. The project will convert a 1.6-acre parcel owned by the City of Los Angeles located adjacent to the confluence of the Caballero Creek and the Los Angeles River into a multi-benefit park.

V. PROJECT STATUS

Project is ongoing. MRCA coordinated with California Department of Fish and Wildlife to renew the Lake and Streambed Alteration notification. The B-permit bond documents are in progress and will be completed in the following reporting period. Staff continued to perform work pertaining to multiple agreements with various public agencies. Staff managed the coordination of a Maintenance Agreement (between RAP, LASAN, and LADWP); the Agreement is pending final approval by City RAP. MRCA is coordinating with Los Angeles County Flood Control District and LASAN for a Third Party Agreement to be finalized after which the Flood Control Permit will be issued to construct improvements in the Caballero Creek Channel. MRCA Staff requested a grant term extension and an Amendment #3 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Sepulveda Basin River Recreation Zone Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Sepulveda Basin River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-28

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements that will be studied as part of the subject pre-improvement planning work include launch points (including options for mobility-impaired users), signage, restrooms, rest areas and overlooks, various user amenities, security enhancements, restoration planting, potential water quality improvements, and connectivity to the future bike path so that visitors do not have to drive to the River Recreation Zone. Water quality within the area is negatively impacted by lack of restrooms, fishing activities, homeless encampments, and nearby outfalls which lack Best Management Practices. The presence of year-round water makes the Sepulveda Basin a unique opportunity along the main stem of the river.

V. PROJECT STATUS

Project is ongoing. Staff continued to work on planning and design services related to enhancing public access to the Sepulveda Basin Los Angeles River Recreation Zone (SB RRZ). Staff continued to analyze effective design strategies for feasible enhancements within the Sepulveda Basin in and around the Recreation Zone. The joint sediment survey project with USGS continued during the reporting period. The same monitoring equipment remains and continues to collect water quality data. Additional information on the project and future updates can be found on the project site. A nesting bird survey was conducted before the opening of the RRZ 2023 season. Payment for the services rendered in 2023-Q2 was paid during this period.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Confluence Park Phase II Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Confluence Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-29

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Potential improvements to be evaluated during project pre-improvement planning and design include elements related to watershed protection such as stormwater Best Management Practices (BMPs) for water quality improvement, native drought-tolerant landscaping for shade and habitat creation, efficient irrigation, interpretation of natural resources, and other park amenities. The project will be planned in such a way that future stormwater management components could maximize public benefit and take advantage of the location.

V. PROJECT STATUS

This project is ongoing. Staff continued work on planning and design services related to the future development of Confluence project. As reported previously, staff has been coordinating with the landscape architecture contractor, Studio-MLA, for design services. MLA has submitted three final draft design concepts to MRCA. Staff has reviewed these concepts with multiple MRCA divisions for feedback and selection of a final design. Going forward, a mix of two design concepts will be condensed into one final plan. Progress of this plan will be shown to MRCA in Q4. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Rio Vistas
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Street Ends

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: River LA

Total Grant Amount: \$578,700.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 07/23/2018
Resolution Number: 18-41

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

River LA seeks to construct three new multi-benefit street-end pocket parks along the Los Angeles River in the Elysian Valley, at Clearwater Street, Coolidge Street, and Newell Street. River LA indicates they have "moved 100% construction drawings through entitlements/permits and continue to conduct ongoing community engagement." The project intends to divert and/or infiltrate runoff draining from approximately five upstream acres using low-tech improvements including pavement removal, swales and planted areas. The improvements include removing existing street-end barriers to access to the river bikeway for pedestrians and bicyclists. New vegetation to be planted will assist with reducing heat island effect and create green spaces. River LA proposes to contract with the Los Angeles Conservation Corps for monitoring and ongoing maintenance, to be paid out of their matching funding.

V. PROJECT STATUS

Project is ongoing. Designer updated Newell site plans to address Urban Forestry's concerns regarding protected tree found at Newell. Bench and new tree element removed from plans, allowing trees to remain on site. The civil engineering research of property lines and the resubmittal of plans based on that information. Civil engineering research of property lines and resubmittal of plans based on recommendations. Attended and provided feedback regarding BSS concerns regarding initial right-of-way concerns for the Newell site.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Lyons Canyon
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Lyons Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/24/2018
Resolution Number: 18-47

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Pre-Acquisition grant to initiate the process of acquiring approximately 235 acres of Lyons Canyon in the Santa Clarita area west of I-5 (APN'S 2826-022-026; -027; -035; 2826-023-014; and 2826- 041-039). The 235-acre former Warner Brothers Ranch property is in the Santa Susana Mountains, adjacent to the MRCA's Ed Davis Park in Towsley Canyon, and another smaller parcel, and open space owned by the City of Santa Clarita. The landowner, DR Horton Company, holds Los Angeles County-approved Tentative Tract map #53653 on the property for 92 single family homes and 93 condominium units, but is a willing seller if sufficient funding is secured pursuant to an approved appraisal.

V. PROJECT STATUS

Project is ongoing. Staff coordinated with City of Santa to hand over the acquisition effort on APNs 2826-019-035 and 2826-019-036. Staff have had multiple communications with the developer of the proposed Trails residential project at the mouth of Lyons Canyon. and have worked to keep the project away from the MRCA's sliver property that controls where the drainage of Lyons Creek contacts the Old Road. Staff provided input on the proposed trails network and surrounding public lands. MRCA considered the proposed 400 acres of offsite mitigation property on the north slope of the Santa Susana and will continue to work to shape the subject Tract Map and upcoming Draft Environmental Impact Report to secure the most ecologically sensitive impact footprint and publicly beneficial open space. Amendment #2 extended the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: LA River Greenway Studio City

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Studio City - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The River Project

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-62

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and design project for enhancement of the Studio City Greenway along the Los Angeles River, including planning and concept design for development of access points and enhancements to the greenway and surrounding landscape. Funds will be used in collaboration with the City of Los Angeles for planning and enhancing the Studio City Greenway project. The Conservancy was directed in the State Budget Act to grant \$150,000 to the City of Los Angeles for the Studio City project.

V. PROJECT STATUS

Project is ongoing. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: G2/Taylor Yard
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/28/2019
Resolution Number: 19-05

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design and improvements for more immediate public access and habitat restoration for the “Early Activation” phase of the G2 Taylor Yard River Park project on the Los Angeles River. The City is in partnership with the Conservancy and the Mountains Recreation and Conservation Authority (MRCA) for restoring the former Taylor Yard rail site adjacent to a soft-bottom segment of the River into a regionally significant park space to “enhance habitat connectivity, develop wildlife habitat, provide recreation and interpretation, improve the water quality of the watershed, and promote access to the River.” The City’s grant application complements a Conservancy grant to the MRCA for planning and construction of at least interim improvements for public access and habitat restoration on G2. The City indicates matching funding of \$1,666,667 for a total project cost of \$3,166,667, which will include Environmental Assessment work.

V. PROJECT STATUS

This project is ongoing. Project is currently in the design phase. The City is currently collecting final signatures on the final Pre-Design Report. BOE, its remediation consultant, WSP, and its design consultant, TetraTech, are awaiting the review of key documents by Department of Toxic Substances Control (DTSC) that will help determine the remediation approach and allow for design to move forward. Approximately six months ago, DTSC modified its document review process to include executive staff, which has added several additional months to the document review timeline. The new review process has significantly negatively impacted the

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Design phase schedule. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Flat Top Restoration
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Flat Top – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: North East Trees

Total Grant Amount: \$497,250.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/25/2019
Resolution Number: 19-12

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Habitat restoration and watershed enhancement project for Flat Top Park near the Los Angeles River and Arroyo Seco. Flat Top is a highly prominent 38-acre hilltop situated just northeast from the Los Angeles River Center and Gardens. It is surrounded by the communities of Lincoln Heights, Happy Valley, and Montecito Heights. North East Trees will enhance the existing native habitat by tree-planting, control of invasive species (such as the aggressive Tree of Heaven) and establish rain gardens and bioswales to capture runoff. Local youth will be hired for project work.

V. PROJECT STATUS

Project is ongoing. In September of 2023, MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Ecosystem Feasibility Study
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River, Elysian Valley

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$172,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-50

III. AMENDMENTS

Amendment Amount: \$77,500.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/29/2020
Resolution Number: 20-25
Total Grant Amount: \$249,500.00

IV. NARRATIVE

Friends of the Los Angeles River will conduct an ecosystem feasibility study on a stretch of the Los Angeles River on the Elysian Valley and the G2 site, identified in the federal ARBOR plan for potential removal of 1,000 feet of concrete, 300 feet of channel widening, and over 20 acres of ecological restoration.

V. PROJECT STATUS

Project is ongoing. Staff finalized a study presentation with Sherwood Design Engineers, then met with stakeholders and local community groups to present the findings and discuss next steps for implementation.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Phyto/Mycoremediation Study and Workforce Development Program at Taylor Yard

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$280,600.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/28/2022
Resolution Number: 22-18

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Friends of the Los Angeles River is teaming up with UC Riverside, Sand County Environmental, and Linear City to support a phyto and mycoremediation study on a one acre plot of G2 and Taylor Yard. Friends of the Los Angeles River will be working with local partners to leverage this innovative study for workforce development, community engagement and education on the opportunities and benefits of remediation across the entire 100 acres.

V. PROJECT STATUS

Project is ongoing. FoLAR engaged in efforts to educate the community about phyto-mycoremediation, with a focus on its benefits for the health of the LA River. These activities included \$7,974 in staff time dedicated to delivering educational tasks, as well as \$7,500 allocated to a key community partner, the Sacred Places Institute, to provide online learning opportunities on this topic. FoLAR partnered with local communities and organizations to promote awareness of phyto-mycoremediation through a variety of channels, including educational events, online resources, social media, and community outreach. MRCA Staff requested a grant term extension and an Amendment #1 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River Watershed

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a "green" process, and to ensure that policies and goals currently being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

This project is ongoing. During the reporting period, MRCA staff coordinated with stakeholders, elected officials, and local non-profit organizations in order to unify planning efforts throughout the Upper Los Angeles River Watershed. Staff continues to examine prime opportunity sites perform pre-improvement planning and develop detailed concepts within the project boundary. During this period, staff will continue to work with the respective

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

project teams to identify suitable River Green projects together with supportive local stakeholders. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Taylor Yard Paseo del Rio G2

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Paseo del Rio on the State Parks site, G2 parcel

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,360,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-14

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for the Taylor Yard Paseo del Rio G2 project, leading community outreach and engagement efforts for the G2 parcel, and coordination of outreach with those engagement efforts which will take place at Paseo del Rio on the State Parks site. The work will be implemented in a partnership with the City and State Parks, in order to allow the development of a coordinated early access river edge project.

V. PROJECT STATUS

This project is ongoing. MRCA staff coordinated with stakeholders, elected officials, and local non-profit organizations in order to unify planning efforts throughout the Upper Los Angeles River Watershed. The River Green concept seeks to reinforce the importance of prioritizing natural resources, outdoor passive recreation, and spaces for respite when regional planning decisions are made. Staff continues to examine prime opportunity sites presented within relevant watershed planning documents to perform pre-improvement planning and develop detailed concepts within the project boundary. During this period, staff will continue to work with the respective project teams to identify suitable River Green projects together with supportive local stakeholders. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Project - G2 and Bowtie

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard G2 and Bowtie parcels

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles, Bureau of Engineering

Total Grant Amount: \$5,840,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-15

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio G2 and Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The project will be implemented in partnership with the Department of Parks and Recreation (State Parks) and Mountains Recreation and Conservation Authority (MRCA), in order to allow the development of a coordinate early access river edge project. The grant will fund planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

This project is ongoing. The project is currently in the Design phase. The City is currently collecting final signatures on the final Pre-Design Report. BOE, its remediation consultant, WSP, and its design consultant, Tetra Tech, are awaiting the review of key documents by Department of Toxic Substances Control (DTSC) that will help determine the remediation approach and allow for design to move forward. Approximately six months ago, DTSC modified its document review process to include executive staff, which has added several additional months to the document review timeline. The new review process has significantly negatively impacted the Design phase schedule. The Environmental Review and

The project's CEQA work began with the Notice of Preparation released in FY 23/24 Quarter 2. The California Department of Parks and Recreation (State Parks) and BOE's environmental and coordination consultant, WSP, meet frequently to develop risk assessments. The 100 Acre

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Partnership at Taylor Yard's (100 Acre Partnership) community engagement consultant, Lee Andrews Group (Lee Andrews), continues to attend bimonthly Neighborhood Council meetings to provide project updates. Lee Andrews will continue to maintain the Community Engagement Plan (CEP), which is a living document. Lee Andrews and the 100 Acre Partnership meet several times per month. Lee Andrews continues to distribute project updates by email on behalf of the 100 Acre Partnership. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Bowtie

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard Paseo del Rio Bowtie

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: California State Parks

Total Grant Amount: \$2,800,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-16

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The grant activities will constitute planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

This project is ongoing. Between the months of July and September of 2023, State Parks focused on getting site work done for soil remediation testing and site investigating, geotechnical testing, and utility potholing. State Parks worked on internal review forand ground disturbance and found out that Archeological and Tribal Monitoring would be needed worked with an outside consultant to assist with archeological monitoring. State Parks worked with WSP and DTSC to produce fliers to share with the commnity on all ground disturbance work. These tests helped continue the design and soil remediation plan. The administrative draft IS/MND was reviewed, and commented on The cultural resources report was received in May.. Angeles District staff have provided local assistance and support for all the tasks above. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

INTERPRETATION

Project Name/Code: Bowtie Wetland Demonstration Project

Agency: The Nature Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: 18 acre bowtie parcel (G1), the parcel is adjacent to the LA River channel

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The Nature Conservancy

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/15/2023
Resolution Number: 23-13

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The grantee is responsible for continuing community engagement efforts including through the development of interpretive elements and amplifying the reach of this project with strategic communications for the Bowtie Wetland Demonstration project along the Los Angeles River.

V. PROJECT STATUS

Project is ongoing. Task 1: Communication Materials TNC completed collateral material describing the Bowtie Wetland Demonstration Project, finished a rough draft of the updated website, and filmed interviews and B roll footage for the Bowtie Wetland Demonstration video. The team also began planning a celebration event to share the video and bring partners together in celebration of the start of construction. Task 2: Community Engagement TNC regularly attends Neighborhood Council (NC) meetings in the four adjacent neighborhoods to the Project site, Atwater Village, Elysian Valley, Glassell Park, and Cypress Park. This quarter, the team attended all four NC meetings at least once in person or virtually to share project updates and to listen to community discussions. TNC shared information about the Health and Safety Plan (HASP) and Transportation Plan that will be used during construction. The team posted the two documents in English and in Spanish online for public reference. TNC works closely with the 100-Acre Partnership to ensure updates are coordinated across all the projects at Taylor Yard. TNC and the Bowtie Demonstration construction team met with staff at Cal Creative, a nearby school, to share information about construction. Cal Creative staff has expressed concern about potential dust and our team felt it was important to connect in

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

person and to answer questions about how we will be mitigating any impact to adjacent properties, including schools. The meeting went well, and all parties had an opportunity to connect and to learn more about each other and how TNC and their contractors will ensure safety on and off site. TNC co-hosted an event and soccer tournament with Anahuak Youth Sports Association at Rio de Los Angeles State Park in early September. The event provided an opportunity to connect with local community members, show TNC support for community events and priorities, and to share updates about the upcoming construction schedule. TNC and State Parks staff presented and answered questions. There was a raffle, tables for partners to share resources with community members, and tacos provided. Despite the extreme heat on the day of the event, there was excellent turnout and lots of excitement about the upcoming project. Finally, TNC posted notices about upcoming construction approximately 2 weeks in advance of the start of construction at key locations near the project site. Posting locations included at the Bowtie gate, Rio De Los Angeles State Park, community centers, and libraries. TNC developed a Memorandum of Understanding (MOU) with Clockshop and a license with Rosten Woo for use of what he develops as interpretive elements for the Bowtie Wetland Demonstration. Next quarter, TNC will create a contract with Clockshop for the final stages of interpretive element development. TNC continues to meet with Rosten Woo to discuss project details and to inform his water research that will ultimately inform the interpretive elements. Rosten and Clockshop attended the September Anahuak event and hosted a table where they engaged with community members and shared about the interpretive element project and how community members can participate. Rosten also completed the first phase of his work, What Water Wants, an audio experience along the LA River, which will be a central component of TNC's interpretive element experience for the Bowtie.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 – SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing. Tasks worked on during this period included facilitating the Malitex acquisition in Escondido Canyon (APNs 4465-004-013, 080, 072 and 075) providing alternate trail routes and spurs along the conceptual Coastal Slope Trail alignment. Completed were associated closing costs to complete the transaction. Staff did further correspondence and legal work on trail easement rights over Murphy Way and the corresponding connection to the newly acquired Malitex parcels.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail – Decker to Trancas Connector

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$325,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 12/10/2018
Resolution Number: 18-58

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design services pertaining to Coastal Slope Trail land interest acquisitions, trail construction permitting, and trail construction between Decker and Trancas Canyons. This addresses twenty properties in sections of the Coastal Slope Trail where obtaining public ownership or access rights has been particularly difficult. The proposal calls out a particular need for matching funds to acquire a key parcel where the proposed trail alignment contacts Encinal Canyon Road. That acquisition would complete a chain of public easement ownership between Charmlee Wilderness Park and Encinal Canyon Road.

V. PROJECT STATUS

Project is ongoing. It provides pre-acquisition services, acquisition of land interests, permit fees for trail construction, and construction of new trail for three sections of the Coastal Slope Trail (CST) between Decker Canyon Road and an ownership gap in National Park Service's Trancas Canyon unit. Staff have identified APN 4473-006-010 as the critical CST connection from Encinal Canyon Road east to existing MRCA trail easements on the Rancho Malibu/ "Banyan property" that connects to the National Park Service's Zuma-Trancas unit. Staff obtained an appraisal, received an inspection report, and coordinated with CDFW for potential MRCA acquisition of the property. Staff is monitoring Malibu CDP 17-104 for a proposed private development off Noranda Lane to support a public trail easement that can connect Charmlee Wilderness Park to Encinal Canyon Road as part of the conceptual CST route. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Franklin Canyon Visitor Center

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 02/25/2019
Resolution Number: 19-14

III. AMENDMENTS

Amendment Amount: \$274,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 07/19/2021
Resolution Number: 21-53
Total Grant Amount: \$624,000.00

IV. NARRATIVE

Visitor-serving improvements at Franklin Canyon Park. The improvements will improve accessibility to the park's administrative and visitor center, including the nature center, main restrooms, auditorium/meeting room, and the administrative offices.

V. PROJECT STATUS

Project is ongoing. Accessibility Improvements to Administrative and Visitor Center: Staff continued planning for the renovation of the restrooms, parking, and the primary path of travel from the parking area to the public meeting and office spaces. Work completed during this period includes installation of pending signage. Staff reviewed the project site and site accessibility report for any outstanding barriers. MRCA Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope. A term extension will allow the additional time needed to secure an agreement with LADWP for the remaining improvements prior to grant close out.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Arroyo Seco Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Arroyo Seco Trails

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: One Arroyo Foundation

Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 1/24/2022
Resolution Number: 22-06

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Significant deterioration has caused the trails in the Arroyo Seco to become noncontiguous, difficult to navigate, and in some areas inaccessible and unsafe. The One Arroyo Foundation's initial goal is to rebuild and unify the trails on the banks of the Arroyo by first completing two demonstration projects at the Upper and Lower Loop Trails. These projects will address uneven trail surfaces, erosion, steep and undefined trail edges, and little to no wayfinding signage.

V. PROJECT STATUS

Project is ongoing. Staff requested a grant term extension and an Amendment #1 was done, extending the term of the grant to 6/30/2026 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: River Center Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Los Angeles River Center and Gardens

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/24/2019
Resolution Number: 19-37

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Safety and accessibility improvements at the Los Angeles River Center and Gardens to improve accessibility to the park's primary public meeting spaces, including the atrium, Los Feliz Room, and administrative offices. This will upgrade the existing facility and create new access to programs, services, and better-quality experiences for park users of all abilities. Activities funded by the grant would include pre-improvement planning, design and engineering, and implementation. The objective is to eliminate barriers to restrooms, paths of travel, parking, doorways, and information/signs.

V. PROJECT STATUS

Project is ongoing. Staff submitted a scope modification request to allow for safety improvements to be made to the building's exterior, including the roof, after suffering significant damage from winter storms. . The scope adjustment required budget modification approved in July 2024. Expenses related to the scope modification are included in the invoice for this reporting period. The fence enclosure had an automation control system installed including equipment and key pads for entry and exit. The work is complete. JRAM Engineering revised the construction documents for a new CMU wall layout, still pending evaluation of the wall footings. Staff expect to submit for permitting by early 2025. Permit period is estimated to take six months based on prior permits. Additional safety improvements include the installation of a license plate reader and security camera enclosures near the site entrance. Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2027 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/24/2019
Resolution Number: 19-42

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Coastal Slope Trail is a part of both the Los Angeles County and City of Malibu General Plans. The proposed trail extends from just beyond the Ventura County line to Topanga State Park. A major objective of the trail is to provide a means to connect the series of existing coastal canyon parks north of Pacific Coast Highway. The Mountains Recreation and Conservation Authority (MRCA) is proposing a new Public Works Plan (PWP) to authorize implementation of the central segment of the Coastal Slope Trail from Kanan Dume Road through Tuna Canyon Park. The PWP includes development of amenities to complement the trail such as trailheads, public parking, picnic areas, and restroom facilities. The proposed conceptual alignment of the Coastal Slope Trail traverses several canyons, slopes, and ridges along the Santa Monica Mountains within the City of Malibu and the unincorporated areas of the County of Los Angeles. The exact alignment of the trail may be subject to change, and the locations of amenities will be determined during the technical analysis.

V. PROJECT STATUS

Project is ongoing. Staff is continuing to research and compile background records related to the long-term planning efforts of the Coastal Slope Trail, including connections from Winding Way and Murphy Way adjacent to Escondido Canyon Park. Staff continues to coordinate with Stantec on an as-needed basis for limited analysis related to the proposed Murphy Way Trail alignment as the MRCA, on behalf of SMMC, continues to negotiate and implement the removal of private encroachments within the recorded trail easement. The drafted trail design explores the most feasible connection to reach the proposed Murphy Way Connector trail to the

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Escondido Falls Trail. MRCA staff has also retained the professional services of Hebda Property & Title Solutions to research and retrieve title documents and records related to the SMMC's grant of easements over Murphy Way as we negotiate the removal of private encroachments. As part of this Public Works Plan, staff are involved with various property acquisitions that both support the public use of and contain portions of the proposed alignments for the Coastal Slope Trail. In March of 2023, staff completed an opportunity purchase of over 88-acres in Escondido Canyon, including Escondido Falls, in partnership with the Trust for Public Land. Staff is continuing to identify needs and alternatives for amenities along the trail, suitable sites for trail amenities, and potential alternatives for the trail alignment. Trail amenities include facilities such as, but not limited to, restrooms, parking lots, drop-off/pick-up zones, picnic areas, and trailheads.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River Watershed

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Grantee seeks to frame Los Angeles River planning efforts with the premise that revitalization is fundamentally a “green” process, and to ensure that polices and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

Project is ongoing. The River Green concept seeks to reinforce the importance of prioritizing natural resources, outdoor passive recreation, and spaces for respite when regional planning decisions are made. Staff continues to examine prime opportunity sites presented within relevant watershed planning documents to perform pre-improvement planning and develop detailed concepts within the project boundary. Staff has ongoing internal meetings, including

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

attending external meetings where upper Los Angeles River Watershed planning efforts are undertaken. These meetings include the Upper Los Angeles River and Tributaries (ULART) Working Group, SFVCOG, Upper Los Angeles River Watershed Area Steering Committee, the Upper Los Angeles River Integrated Regional Watershed Management program, and the City of Los Angeles Floodplain Management Plan Steering Committee. Since the commencement in 2018, staff participated on the County of Los Angeles' Los Angeles River Master Plan (LARMP) Update Working Group Steering Committee, whose goal was to comprehensively update the nearly 25-year old River Master Plan. The Canoga Park Headwaters Area Project (HAP), identified in the LARMP, was commissioned by LACPW to explore large scale feasibility for project development. LACPW is now in planning to develop a restroom pavilion and greenway along Bassett Street. Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$2,450,000.00

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 68 – Urban Creek
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017, establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and the Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project is ongoing, The Upper Los Angeles River and Tributaries (ULART) Revitalization Plan was completed, approved, and adopted by the ULART Working Group and subsequently by the Santa Monica Mountains Conservancy (SMMC) Board in 2020-Q2. During this reporting period, a total of eighteen ULART projects are currently active and continue to make progress. Staff continues to help coordinate and track the full portfolio of funded ULART projects and have developed a series of support documents to reflect the current portfolio of projects plus development of future projects that can be presented at future Working Group meetings. On October 17, 2023, staff held a ULART Working Group meeting. At the meeting, the Working Group members heard project updates from all eighteen ULART grantees. The next meeting is tentatively scheduled for 2024-Q2. During this reporting period, staff also met with the ULART project grantees to discuss project updates and address concerns regarding the project deadline. Staff also continues to analyze projects and opportunity areas (OAs) within the ULART Revitalization Plan. Staff also coordinated meetings during this reporting period with staff from LA City Recreation and Parks (RAP), LA County Public Works, and Los Angeles City Council Districts 6 and 7 to review next steps, updates for potential projects, and to further review interest in developing additional OA's. Staff also continue to support the Working Group acting as board secretary, developing board materials, helping to coordinate and navigate grantee's projects through the Working Group and SMMC grant approval process. This includes review and analysis of projects to determine if they meet ULART criteria and many project meetings with project stakeholders and applicants. Staff requested a grant term extension and an Amendment #5 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Visitor Facilities La Tuna Canyon
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: La Tuna Canyon, City of Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 08/26/19
Resolution Number: 19-53

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Tuna Canyon Detention Station site lies within the now-closed Verdugo Golf Course and has been designated by the City of Los Angeles as Historic-Cultural Monument Site No. 1039. The site designation recognizes and memorializes the imprisonment of Japanese, German, and Italian immigrants and extradited Japanese Peruvians during World War II. The property is owned by a development company; its proposed tract map conditions require a dedication of over 30 acres of open space to the MRCA. A Memorandum of Agreement also provides that MRCA can acquire additional sections pending availability of funds. The Conservancy's Proposition 68 funds will be matched by the MRCA with \$10,000.00 of its funds, bringing the total planning costs to \$35,000.00. Planning and design of visitor-serving facilities will assist the site memorialization and historic story, and the product may engender additional acquisition funding.

V. PROJECT STATUS

Project is ongoing but must be paused because the proposed development around the Historical Cultural Monument Work on planning and design for visitor-serving facilities and memorialization of the Tuna Canyon Detention Station at the City of Los Angeles designated Historic-Cultural Monument Site No. 1039 is ongoing. Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Arroyo Simi Trail and Greenway Phase 4

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Arroyo Simi Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Rancho Simi Recreation and Park District
Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-18

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Extend and complete a next phase in the Arroyo Simi Greenway, a long-planned nearly 12-mile trail system to traverse the City of Simi Valley along the Arroyo Simi. The \$1,000,000 grant will be matched with approximately \$262,000 in District funds.

V. PROJECT STATUS

Project is ongoing. Construction of the Arroyo Simi Greenway Trail Phase 4 project began in September 2023 and was deemed complete on April 17 2024. On March 28, 2024, the park District held a ribbon cutting ceremony to commemorate the completion of the project which was attended by City dignitaries, RSRPD staff and design team members and many enthusiastic trail users. The scope of the work included the construction of approximately 1.6 miles of new asphalt-paved bike and pedestrian path along the north side of the trail from Sequoia Avenue to Tapo street and along the south side of the trail from Tapo Canyon Road to Tapo street. Improvements included the enhancement of existing entries and the addition of new park amenities such as benches, trash receptacles, and exhibit signs. Staff requested a grant term extension and an Amendment #1 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Angeles National Forest Community Access Transit
Agency: Nature For All

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mt. Wilson Express/Highway 2 Transit Route

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Nature For All
Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 02/22/2021
Resolution Number: 21-06

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for a community access transit program for the Mt. Wilson/Highway 2 transit route into the Angeles National Forest. The grant of \$100,000 will be matched with \$50,000 from other sources.

V. PROJECT STATUS

Project is ongoing. Charges to the grant during this quarter were minimal due to waiting for the request for grant extension. Metro's Board, including the five LA County Supervisors, approved the first ever Recreation Access/Transit to Parks grant award to launch the Mt. Wilson Express pilot shuttle service for \$747,245. The grantee is Pasadena Transit, with Nature for All as subcontractor. The tentative pilot run is April - October 2025, subject to further refinement in the coming months of work. The City of Pasadena City Council authorized moving forward with execution of agreements 9/11/23. Staff requested a grant term extension and an Amendment #1 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery Habitat Assessments

Agency: Ventura County Resource Conservation District

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Oak View High School/Oak Park Independent, Oak Hills Elementary, and Red Oak Elementary

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Ventura County Resource Conservation District
Total Grant Amount: \$85,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-39

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for collaboration with the Oak Park Unified School District at three school locations to restore two acres of school property for critical breeding and migratory habitat. Besides planting of native milkweed and nectar sources, education/interpretative signage will be erected at each restoration location and registering each site as a Monarch waystation.

V. PROJECT STATUS

Project is ongoing. Garden Restoration Ventura County RCD (VCRC) planned and planted with the help of hundreds of elementary school students a new monarch and pollinator garden at Oak Hills Elementary School. It is a challenging hillside site and most of it was covered with nonnative and invasive species. The students helped tear out some of the invasives and had classes on monarch biology and natural history. Several additional visits had to be made to finish adding landscape fabric to deter weeds, complete planting, and to install drip irrigation by adapting the existing school sprinkler system. Just a couple more old sprinkler heads need to be capped in July. We continue to use only natural methods for weed control such as vinegar spray, cardboard to smother, and-pulling, and string trimmers. Oak Park High School - Subsite D South with the large oak trees underwent a lot of work this quarter. We had to weedwhack several times and hired extra help to do this and move donated mulch to cover cardboard to suppress weed growth. A local coyote approves of our work and visited. We also fully installed drip irrigation after the school staff added a new valve box. Similarly with the oldest site D North, weed-whacking, pulling, and vinegar use continues. These plants no longer need

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

drip irrigation. Subsite E near the high school tennis courts now has complete drip irrigation. The school doesn't have the capacity to move mulch for us so next quarter we are planning to contact tree companies to have some delivered now that school is out and a portion of the parking lot is available for this to happen. Volunteer days will be organized to move the mulch. With nearly complete weed control, all the habitat polygons in front of the Red Oak Elementary school administration building entrance look fantastic and require very little care on our part. The small site between the high school parking area and main buildings is also looking great and providing milkweed habitat for monarchs. Additional ongoing tasks on all sites include checking plants for health and soils for moisture, weed control, finishing adding cardboard, and obtaining and spreading wood chip mulch when available. Two sites remain unplanted and it is now too hot to try to plant and maintain new plantings for this summer. The two large remaining sites are both on steep slopes and don't have easy access to water or for us. They are both extremely weedy and contain invasive grasses, but since they are slopes, the cardboard smothering method is not practical. Creating weed fabric islands for planting is one idea we are considering. The last site in the Restoration Plan is covered in large rocks near the H.S. entrance and is adjacent to invasive turfgrass. We will take this summer to continue to assess how these sites will be restored. Staff requested a grant term extension and an Amendment #1 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Butterfly Recovery Project

Agency: Santa Monica Mountains Fund

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Santa Monica Mountains National Recreation Area and urban neighborhoods.

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Santa Monica Mountains Fund
Total Grant Amount: \$87,500.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-41

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for seed collection and propagation of many thousands of narrow-leaf milkweed plants, as well as at least ten (10) California native nectar-providing species, both early and late blooming. At least four (4) youth from the Los Angeles, Oxnard, Ventura communities will be employed to promote the connections with milkweed and pollinator plants and the Monarchs. The budget for the project will be augmented by in-kind contributions and leveraged funds of \$46,800.

V. PROJECT STATUS

Project is ongoing. The funding is being used to accomplish four main objectives: Recruiting diverse youth, native seed collection, community engagement, scientific research.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery San Gabriel

Agency: Arroyos & Foothills Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: The foothills of the San Gabriel and Verdugo Mountains and the San Rafael Hills

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Arroyos & Foothills Conservancy
Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-42

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for planting native milkweed on Arroyos & Foothill Conservancy properties and collaborating with a broad range of partners for milkweed propagation, volunteer planting education, youth training, planting and upkeep. The grantee proposes \$49,900 of matching funds.

V. PROJECT STATUS

Project is ongoing. Due to the wet and cold weather during the winter of 2022-23, propagation was delayed until August. Purchase orders of 1,150 milkweed plants (650 ¼" and 500 1-gallon) were ready for adoption events on 5/13, 6/4, 6/17 and 8/5. To date 2,166, 1-gallon milkweed plants have been planted at 263 unique sites. 1,866 were planted by community members through our milkweed give away program and 365 through a boy scout Conservation Award project, which facilitated plantings at schools, churches and in Griffith Park. The other 300 were planted and watered by Outward Bound Adventures crews at AFC's open space properties. The program continued through Fall of 2023 with 949 people participating. We provide education and planting instructions at each event. Staff requested a grant term extension and an Amendment #1 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

VEGETATION MANAGEMENT

Project Name/Code: Vegetation Management, Fire Prevention & Resilience
Agency: Arroyos & Foothills Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Vegetation Management
Location/Park Name: Throughout Los and Angeles and Ventura County

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$2,100,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 05/09/2023
Resolution Number: 23-05

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for the reduction of hazardous fuels and drought damaged vegetation over 400-450 acres to reduce wildfire risks, protect watersheds, prevent the air quality degradation that would result from wildfire, and promote establishment of resilient native trees and vegetation such as oaks and toyon.

V. PROJECT STATUS

Project is ongoing. Staff requested a grant term extension and an Amendment #1 was done, extending the term of the grant to 6/30/2026 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Elephant Hill
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$636,500.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/29/11
Resolution Number: 11-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition and improvements at Elephant Hill to provide public access to five acres in order to preserve scarce open space and natural resources in the dense, underserved community of El Sereno; restore up to two acres of woodland or riparian habitat and remedy drainage problems of the site using best management practices.

V. PROJECT STATUS

Project is ongoing. Staff requested a grant term extension and an Amendment #5 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Hollywood Bowl Overlook

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Hollywood Bowl Overlook

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/28/11
Resolution Number: 11-22

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and construction of restoration and improvements to the Hollywood Bowl Overlook in the City of Los Angeles to improve visitor accommodations and restore the site's resources.

V. PROJECT STATUS

Project is ongoing. During the reporting period, MRCA met with zoning and ADA administrators at the City of Los Angeles to review the second round of responses to City comments. The engineering consultant PA ARCA and MRCA Staff made final edits for submission to the above two City departments. The team awaits final approval from the zoning and ADA departments. Burnham (Permit Expediter) scheduled a final review meeting with Los Angeles Department of Building and Safety (LADBS) to approve requested changes from zoning and ADA and to resolve any final LADBS requirements. During the last period, the parcel address with the most vehicle access was assigned to the project for permitting purposes and to ensure that LA City had the proper documentation for all three properties.. In the previous reporting period MRCA legal staff provided edits to the Right of Entry draft agreement with LA County. Discussion regarding select sections of the agreement are still underway between LA County and MRCA legal staff. The following activities occurred in relation to direct project administration costs during this period: administer project finances, control project records and document distribution, handle basic administration and record-keeping, and revise the project budget as needed. Staff requested a grant term extension and an Amendment #7 was done, extending the term of the grant to 6/30/2027 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash to the Angeles National Forest

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash to the Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$60,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/13
Resolution Number: 13-51

III. AMENDMENTS

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/2013
Resolution Number: 13-51
Total Grant Amount: \$80,000.00

IV. NARRATIVE

Project planning and design work and expenses for the confluence of Tujunga Wash along the Pacoima Wash Recreational Greenway to the Angeles National Forest.

V. PROJECT STATUS

Project is ongoing. Staff requested a grant term extension and an Amendment #4 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/26/2015
Resolution Number: 15-03

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive programs along the upper Los Angeles River and tributaries. This includes citizen science docent programs, and interpretive programs and events. mobile interpretive programs with FOLAR's 38' mobile visitor and education center, the Los Angeles River Rover, and interpretive materials and exhibits at the FOLAR seasonal visitor riverside visitor center "the Frog Spot."

V. PROJECT STATUS

Project ongoing. The Los Angeles River maps were created with a grant from the National Park Service continues to be the perfect way for us to direct people to River locations they can explore. The map was updated to call out Lewis MacAdams Riverfront Park as well as information about the ARBOR Plan – Area with Restoration Benefits and Opportunities for Revitalization. With funds from this grant we were able to print 20,000 more Glendale Narrows maps, covering Griffith Park to Confluence Park.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Fernando Valley Greenway Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Fernando Valley Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/28/15
Resolution Number: 15-56

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design related to a San Fernando Valley stretch of the Los Angeles River Greenway. The specific area to be studied extends along the Los Angeles River from Topanga Canyon Boulevard and Canoga Park High School on the western end, to the Sepulveda Basin on the eastern end, and also extends southward along Caballero Creek and Reseda Boulevard up to Marvin Braude Mulholland Gateway Park. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period. For capital improvement projects, project planning and design work extends through the completion of construction.

V. PROJECT STATUS

Project is ongoing. Staff requested a grant term extension and an Amendment #2 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Escondido Canyon Parking Lot and Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$175,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/25/17
Resolution Number: 17-60

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, permitting, and implementation of limited capital improvements to improve visitor experience to one of MRCA's most highly visited trails. The MRCA currently provides a portable toilet at the parking lot adjacent to Pacific Coast Highway, but it is inadequate for some visitors during the two (or more) hour hike. The provision of a second portable toilet at the trailhead would help alleviate the impact to resources. Additionally, MRCA gained site control of the parking lot several months ago from Los Angeles County, and a revision to the layout could result in greater accessibility. However, there are numerous aspects to the project that will require application for a coastal development permit (CDP).

V. PROJECT STATUS

Project is ongoing. Staff requested a grant term extension and an Amendment #3 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-301-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$2,450,000.00

Amendment Amount: \$750,000.00

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017, establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project is ongoing. Revitalization Plan was completed, approved, and adopted by the ULART Working Group and subsequently by the Santa Monica Mountains Conservancy (SMMC) Board in 2020-Q2. During this reporting period, a total of eighteen ULART projects are currently active and continue to make progress. Staff continues to help coordinate and track the full portfolio of funded ULART projects and have developed a series of support documents to reflect the current portfolio of projects plus development of future projects that can be presented at future Working Group meetings. On October 17, 2023, staff held a ULART Working Group meeting. At the meeting, the Working Group members heard project updates from all eighteen ULART grantees. The next meeting is tentatively scheduled for 2024-Q2. During this reporting period, staff also met with the ULART project grantees to discuss project updates and address concerns regarding the project deadline. Staff also continues to analyze projects and opportunity areas (OAs) within the ULART Revitalization Plan. Staff also coordinated meetings during this reporting period with staff from LA City Recreation and Parks (RAP), LA County Public Works, and Los Angeles City Council Districts 6 and 7 to review next steps, updates for potential projects, and to further review interest in developing additional OA's. Staff also continue to support the Working Group acting as board secretary, developing board materials, helping to coordinate and navigate grantee's projects through the Working Group and SMMC grant approval process. This includes review and analysis of projects to determine if they meet ULART criteria and many project meetings with project stakeholders and applicants. Staff requested a grant term extension and an Amendment #5 was done, extending the term of the grant to 6/30/2028 in order to successfully fulfill the required project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: El Dorado Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: El Dorado – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/10/18
Resolution Number: 18-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and capital improvements of a 1.21-acre parcel located in the east San Fernando Valley adjacent to the Pacoima Wash. The project is a unique opportunity for the MRCA to convert a vacant City-owned property into a natural park along the future Pacoima Wash Greenway, which will connect the Angeles National Forest to Ritchie Valens Park and Recreation Center. The completed project is expected to provide public parkland with educational opportunities, water quality improvements, flood protection, and habitat restoration along a tributary of the Los Angeles River.

V. PROJECT STATUS

Project is ongoing. During this reporting period, staff continued to work on planning and designing services related to improvements for the proposed El Dorado Park. Staff also continued to review design comments for permitting agencies and consultant proposals in response to comments. MRCA continued the permitting process and continued conversations with the County Flood Control District about the Army Corps of Engineers (Corps) for the Section 408 Permit. A meeting with the Section 408 permit team was held in 2023, where the resubmission of the permit will be needed. This resubmission is currently under review and will be sent out in Q2 of 2024. An inquiry was also made to the Section 401 team about a pre-meeting. USACE has informed staff that a 401 permit will not be needed. MRCA continues the permitting process with the County of Los Angeles Flood Control District (FCD), the US Army Corps of Engineers (Corps), and the Los Angeles Department of Building and Safety (LADBS). Pending permits include an encroachment and connections permit from FCD, a Section 408

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

Permit from USACE, and building and grading permits from LADBS. The future park will be operated and managed by Los Angeles Department of Recreation and Parks (RAP) and they require a maintenance agreement between Los Angeles Department of Sanitation (LASAN) for the storm water amenities. A Memorandum of Understanding was sent to RAP and LASAN, who had sent back a comment matrix for further clarification. The comments were worked on between MRCA, MIG, and David Evans, and Associates and sent back to RAP/LASAN. After review, RAP/LASAN sent a second round of comments back to MRCA and MIG. This review continues into Q2, pending a maintenance exhibit for their use. Staff requested a grant term extension and an Amendment #5 was done, extending the term of the grant to 6/30/2025 in order to successfully fulfill the required project scope.