



SANTA MONICA MOUNTAINS CONSERVANCY

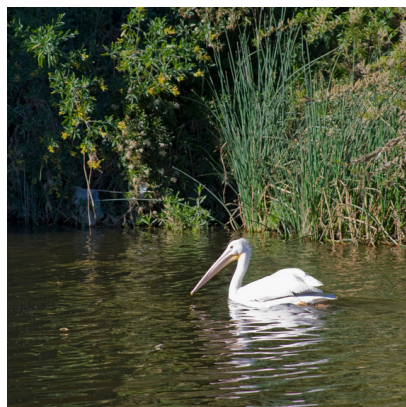
ANNUAL REPORT

FISCAL YEAR 2020-2021

PROJECT ACTIVITY AND
COMPREHENSIVE PLAN CERTIFICATION



STATE OF CALIFORNIA, GAVIN NEWSOM, GOVERNOR
THE NATURAL RESOURCES AGENCY, WADE CROWFOOT, SECRETARY



COVER PHOTOS (l-r)

- Senator Henry Stern, Assemblymember Richard Bloom Press Conference at Liberty Canyon Trailhead to Announce \$12 million in Conservancy Funding Granted to Local Initiatives to Reduce the Risk of Wildfire, Strengthen Wildfire Resilience, Rally against the Effects of Climate Change and Dedicate More Resources to Local Community Infrastructure
- Wildlife Conservation Board Funds New Addition to Chino Hills State Park, Furthering Governor Newsom's 30 X 2030 Initiative
- The Conservancy Authorized Multiple Grants of Proposition 68 Funds for Projects to Promote the Recovery of the Monarch Butterfly including Planting of Native Milkweed
- Hikers in the Santa Monica Mountains
- Ron Webster, Master Santa Monica Mountains Trail Builder for more than 40 Years, Passed Away in January 2021
- Vista Hermosa Natural Park Bench on the Front Page of the *New York Times*
- White Pelican in the Los Angeles River Recreation Zone in the Sepulveda Basin by Peter Bennett
- Restorationist Alberto Silva with a California Kingsnake at Liberty Canyon Trailhead

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MISSION STATEMENT

Through direct action, alliances, partnerships, and joint powers authorities, the Conservancy's mission is to strategically buy back, preserve, protect, restore, and enhance treasured pieces of Southern California to form an interlinking system of urban, rural and river parks, open space, trails, and wildlife habitats that are easily accessible to the general public.

INTRODUCTION

The Santa Monica Mountains Conservancy was established in 1980 following the passage of the Santa Monica Mountains Conservancy Act. This landmark legislation, amended five times since then to bring more of the Southern California mountains within the Conservancy's jurisdiction, has resulted in the preservation of over 75,000 acres of parkland, the improvement of hundreds of public recreational facilities, and numerous individual grants to nonprofit organizations for educational and interpretation programs that have served hundreds of thousands of children, seniors, and other park visitors.

The Conservancy consists of nine voting members, two ex-officio members and six legislative members. This policy-making entity for the Conservancy is broadly representative of state, regional, and local interests. A twenty-six-member Advisory Committee meets jointly with the Conservancy and offers citizens the opportunity for even greater participation. The composition of both the Conservancy and the Advisory Committee has greatly expanded since its inception.

The key to the Conservancy's success has been partnerships—cooperating landowners, local governments, joint powers entities, California State Parks and the National Park Service—all have contributed to the articulation of a greater vision for parks, open space, and natural habitat surrounding the Southern California metropolis.

This report will detail the financial activities of the Santa Monica Mountains Conservancy for fiscal year 2020-2021.

SANTA MONICA MOUNTAINS CONSERVANCY
July 1, 2020-June 30, 2021

CONSERVANCY MEMBERS

Listed in statutory order pursuant to Public Resources Code Section 33200

IRMA MUÑOZ, CHAIRPERSON

Member Appointed by the Mayor of the City of Los Angeles

STEVE VERES, VICE CHAIRPERSON

Public Member Appointed by the Senate Rules Committee

FRAN PAVLEY

Designee of Hon. Sheila Kuehl, Los Angeles County Board of Supervisors

DAVID SZYMANSKI

Superintendent, Santa Monica Mountains National Recreation Area

RUDY ORTEGA

Public Member Appointed by the Governor

MIGUEL LUNA

Public Member Appointed by the Speaker of the Assembly

HON. LINDA PARKS, SUPERVISOR

Ventura County Board of Supervisors

AMANDA MARTIN

Designee of the Secretary for Resources, State of California Natural Resource Agency

CRAIG SAP (Through October 2020)

Superintendent, Angeles District, California Department of Parks and Recreation

JERRY WEST (From October 2020)

Acting Superintendent, Angeles District, California Department of Parks and Recreation

LINDA ESCALANTE

Ex Officio Member, Appointed by the California Coastal Commission

JEROME E. PEREZ

Ex Officio Member, Supervisor of the Angeles National Forest

LEGISLATIVE PARTICIPANTS

HON. ANTHONY PORTANTINO, SENATOR, 25TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. BEN ALLEN, SENATOR, 26TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. HENRY STERN, SENATOR 27TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. CHRIS HOLDEN, ASSEMBLYMEMBER, 41ST DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

HON. LAURA FRIEDMAN, ASSEMBLYMEMBER, 43RD DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

HON. RICHARD BLOOM, ASSEMBLYMEMBER, 50TH DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

ADVISORY COMMITTEE MEMBERS

DONALD J. ROBINSON, CHAIRPERSON

Representative of the City of Westlake Village

HON. GEORGE LANGE, VICE CHAIRPERSON

Representative of the Conejo Recreation and Park District

ALAN KISHBAUGH

Representative of the City of Los Angeles

ALLISON-CLAIRE ACKER

Representative of the County of Los Angeles

JANET WALL

Representative of the City of Thousand Oaks

SEAN ANDERSON, PH.D.

Representative of the County of Ventura

HON. ILLECE BUCKLEY-WEBER
Representative of the City of Agoura Hills

LLOYD AHERN
Representative of the City of Malibu

HON. MARY SUE MAURER
Representative of the City of Calabasas

GAREN YEGPARIAN
Representative of the City of Burbank

HON. RAFI MANOUKIAN
Representative of the City of Glendale

KEITH EICH
Representative of the City of La Cañada Flintridge

PERLETTE M. JURA
Representative from the City of Pasadena

CAROLINE BROWN
Representative of the City of Sierra Madre

HON. MICHAEL CACCIOTTI
Representative of the City of South Pasadena

KAREN BUEHLER
Representative of the unincorporated communities within the jurisdiction of the
Eastern Rim of the Valley Trail Corridor

NANCY STEPHENS
Public Member Appointed by the Governor

WENDY-SUE ROSEN
Public Member Appointed by the Governor

ED CORRIDORI, PH.D.
Public Member Appointed by the Senate Rules Committee

TIMOTHY WENDLER
Public Member Appointed by the Senate Rules Committee

EDLIN LOPEZ

Public Member Appointed by the Speaker of the Assembly

KIRSTEN JAMES

Public Member Appointed by the Speaker of the Assembly

HON. MARK JOHNSON

Representative of the Rancho Simi Recreation and Park District

HON. MIKE MISHLER

Representative of the Pleasant Valley Recreation and Park District

JANINE PRADO

Representative of the City of Santa Clarita

HON. ROSEANN MIKOS, PH.D. (Through December 2020)

Representative of the City of Moorpark

BRUCE THOMAS (From December 2020)

Representative of the City of Moorpark

STRATEGIC OBJECTIVES

The Conservancy's strategic objectives continue to be guided by the goal of an interlinking network of parks, trails, and open space for public use and wildlife habitat, ensuring future open space and recreational lands in Los Angeles and Ventura Counties. The goals and objectives were initially set in the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trail Corridor Master Plan. They have been updated through a strategic planning process which included substantial public input.

Implement the Santa Monica Mountains Comprehensive Plan

- Complete fee and less than fee acquisition program.
- Cooperate with National Park Service (NPS) and State Parks in implementing the Joint Efficiencies MOU.
- Cooperate with NPS management plan for Santa Monica Mountains National Recreation Area (SMMNRA) and Santa Monica Mountains Zones.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Rim of the Valley Trails Corridor Master Plan

- Complete land acquisition recommendations of the Plan.
- Complete trails and trail amenities recommended by the Plan.
- Cooperate with private sector in providing recreational opportunities.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Los Angeles County River Master Plan

- Create 51 miles of continuous river parkway and greenbelt.
- Develop recreation, park, trail and habitat restoration opportunities.
- Increase community involvement.
- Cooperate with local government and non-profit partners and maximize acquisition dollars by leveraging funds where appropriate.

Implement the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan

- Restore balance between natural and human systems in the watersheds.
- Land: Create, expand, and improve public open space and recreation for all communities; connect open space with a network of trails.
- Water: Maintain and improve flood protection, establish riverfront greenways to cleanse water; improve quality of surface water and ground water.
- Planning: Coordinate watershed planning across jurisdictions and boundaries, encourage multi-objective planning and projects, use science as a basis for planning.

Further Cooperation with Local Governments in the Region to Secure Open Space and Parkland

- Strengthen partnership agreements with local governments and establish new joint powers entities throughout the region where appropriate.
- Ensure that Conservancy land acquisition expertise is made available where needed.
- Reduce State workload by utilizing local agency agreements and state and local partnerships wherever possible.
- Develop comprehensive plan for areas not covered by initial Conservancy Comprehensive Plan and incorporate and link those areas to protect species and Ecosystems.

Expand efforts to integrate nature into the urban environment

- Acquire or create parkland in urban areas that lack open space or natural parks.
- Link and integrate new natural parks into existing park system—literally via transportation and physical linkages, thematically via programs and events.
- Develop joint powers authorities with local government entities and urban interests.
- Maximize funding opportunities through partnerships.

Expand education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities

- Expand local government, school district, and nonprofit ventures to provide increased educational and access opportunities.
- Link key habitat areas strategically to protect species and ecosystems through acquisition and cooperation with other resource management agencies.
- Increase resource stewardship and educational/interpretative capabilities within the Zone.
- Create comprehensive, regional, and integrated trails plans.
- Develop long term capital improvement and maintenance plans.

ENCUMBERING STATE FUNDS CERTIFICATION INTEREST COSTS

The Budget Act requires the Conservancy to make three certifications before encumbering State appropriated funds for the purchase or acquisition of real property that requires the payment of interest costs, late fees or penalties. These certifications are needed whether or not the encumbrance is direct or through a public agency intermediary, including the State Public Works Board.

The certifications are:

1. That the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto; and
2. That the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.I of the Government Code; and
3. That the purchase agreement does not commit the state to future appropriations.

The budget language also includes a reporting requirement should the Conservancy choose to encumber funds as described above. The language requires the Conservancy to report to the Legislature no less frequently than twice yearly, concerning the status of any purchases certified and the amount of State funds thus far encumbered for interest, penalties, or other principal surcharges.

During fiscal year 2020-21, the Conservancy did not encumber any State appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary that requires the payment of interest costs, or late fees or penalties.

WORKPROGRAM PRIORITIES

Since the Conservancy adopted its Land Acquisition Workprogram and its Improvement and Development Project Workprogram in 2000 and 2001, respectively, the evaluation criteria for both documents have been emulated and lauded within the California Natural Resources Agency. These criteria demonstrate a viable means of quantifying a diverse set of project attributes to produce a priority ranking list. This list has served the Conservancy well in its allocation of State bond funds approved by the voters including Propositions 1, 12, 40, 50, 68, and 84. Of the top 25 ranked acquisition projects determined in 2000, the Conservancy, State Parks, and other agencies have acquired or permanently protected 17 of these projects in their entirety, and six additional projects in part, bringing more than 15,000 acres into public ownership including 276-acre dedication of Dayton Canyon transferred to the Mountains Recreation and Conservation Authority in early 2017 along with maintenance funding through a Community Facilities District.

Workprogram projects are grouped by the following planning areas that are depicted on the following maps. These maps provide the name and location every project on the Acquisition Workprogram.

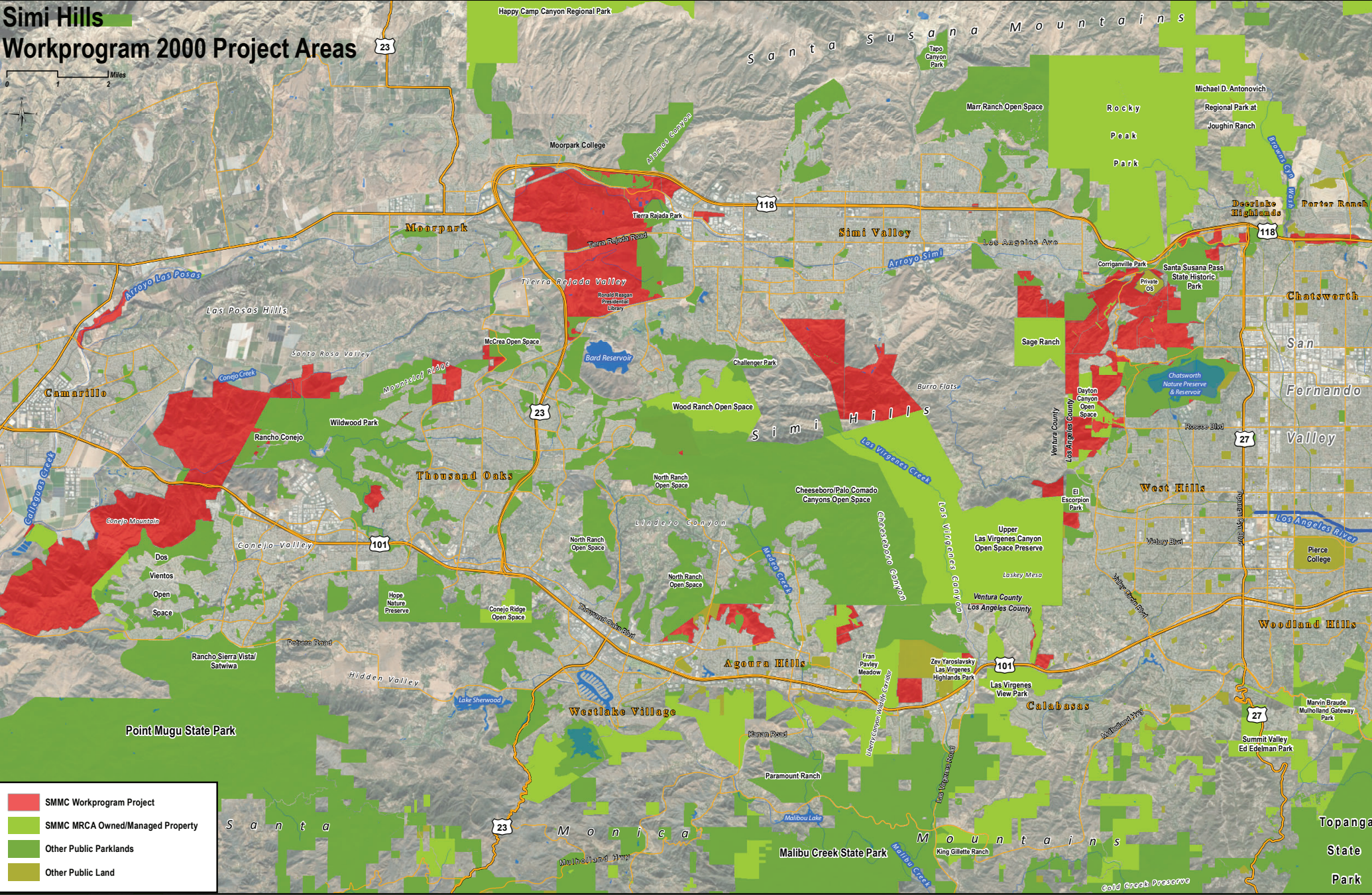
Workprogram projects are grouped by planning area:

- River / Urban
- Simi Hills
- Western Rim of the Valley — WROV
- Eastern Rim of the Valley — EROV
- Western Santa Monica Mountains — WSMM
- Eastern Santa Monica Mountains — ESMM

Refer to Attached Workprogram Maps

Simi Hills

Workprogram 2000 Project Areas



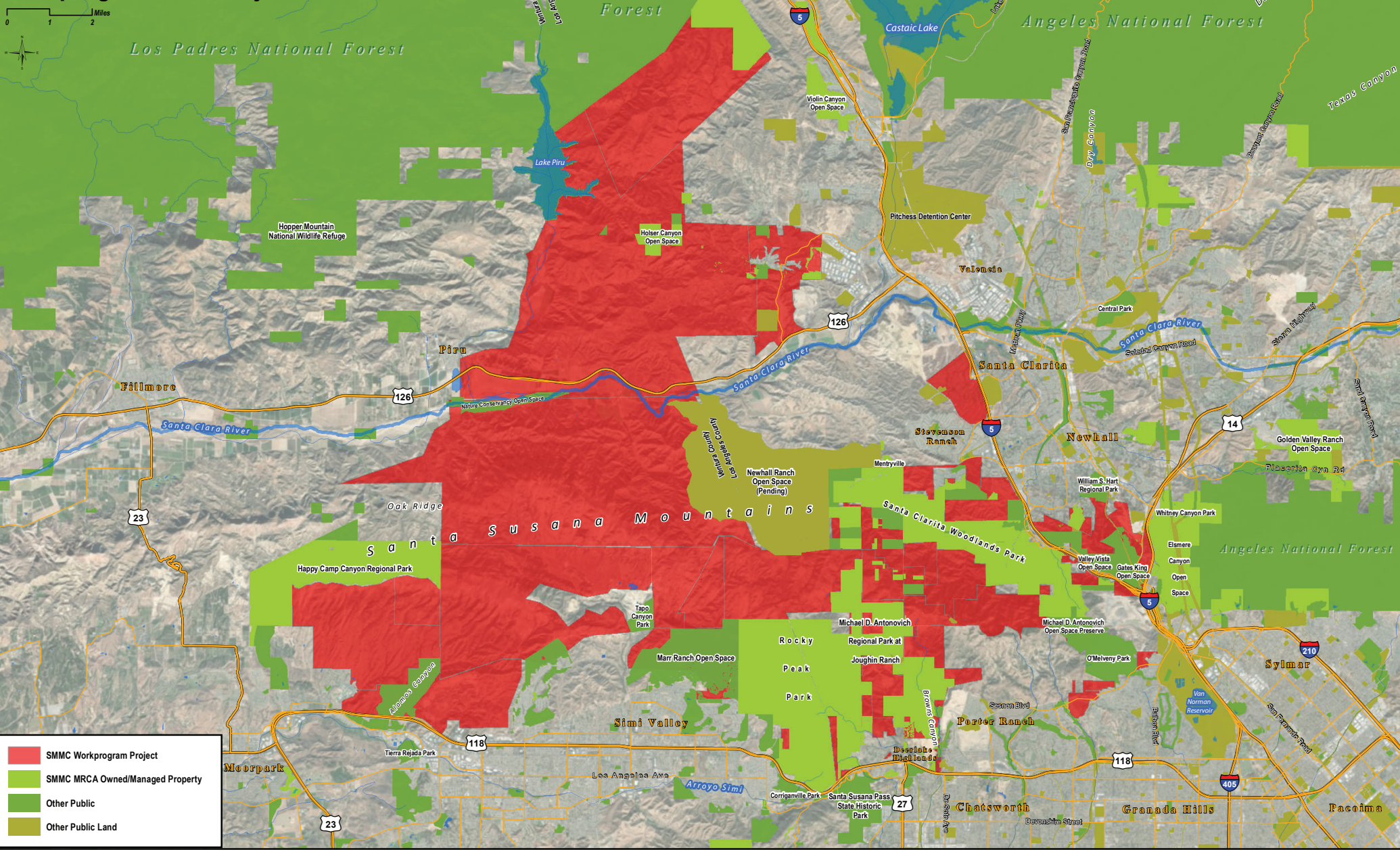
SMMC Workprogram Project

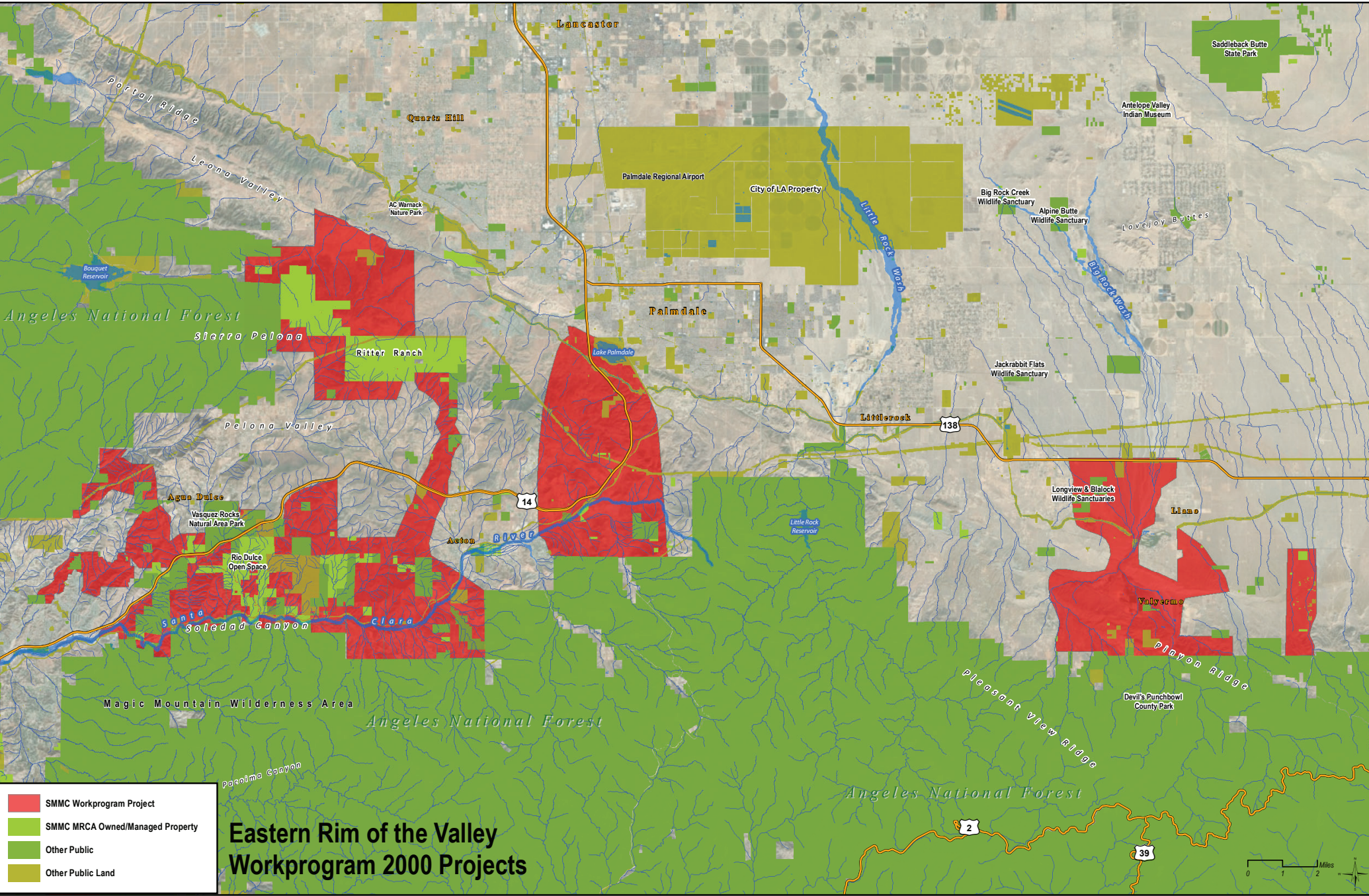
SMMC MRCA Owned/Managed Property

Other Public Parklands

Other Public Land

Western Rim of the Valley Workprogram 2000 Project Areas





SMMC Workprogram Project

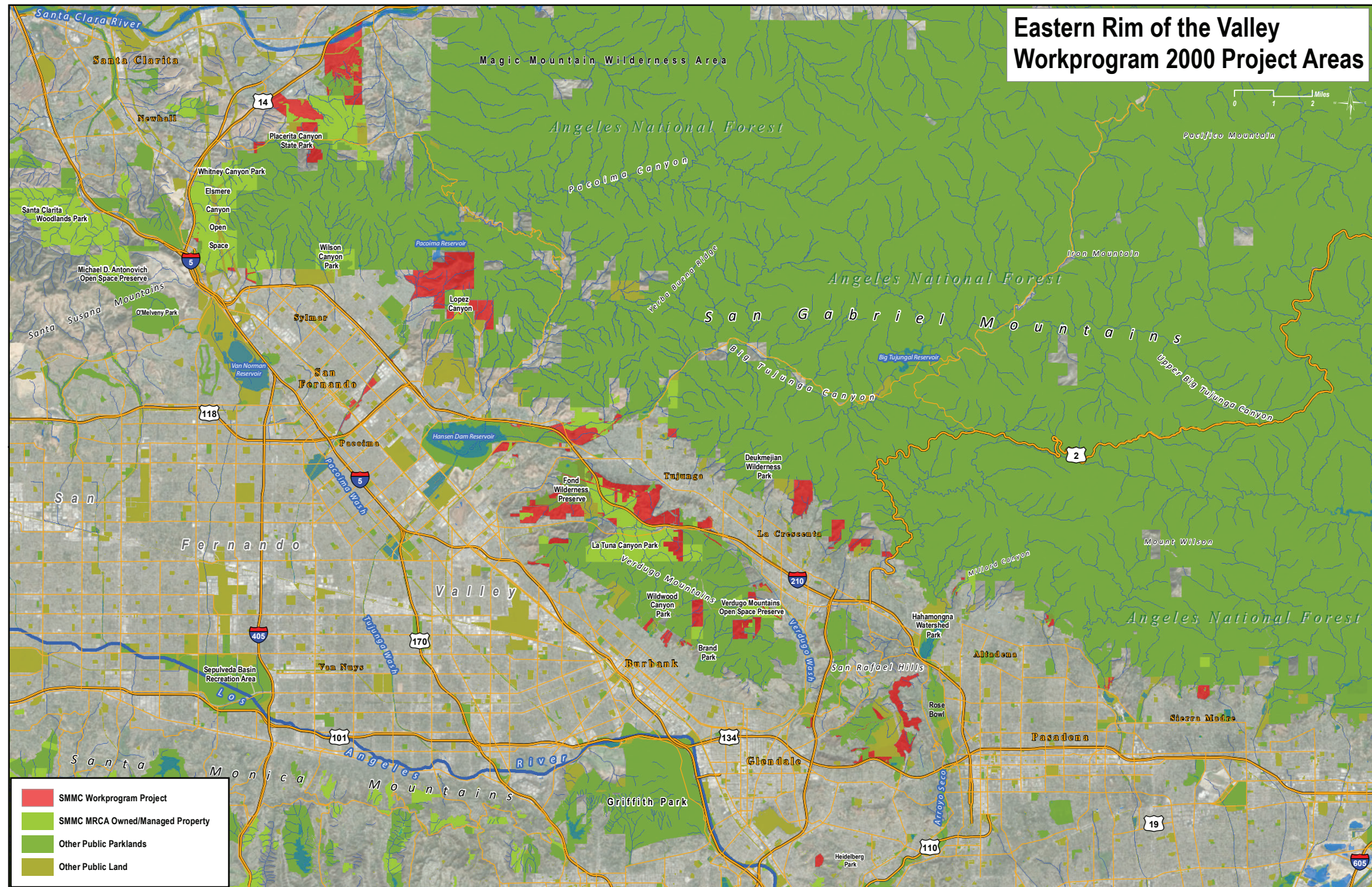
SMMC MRCA Owned/Managed Property

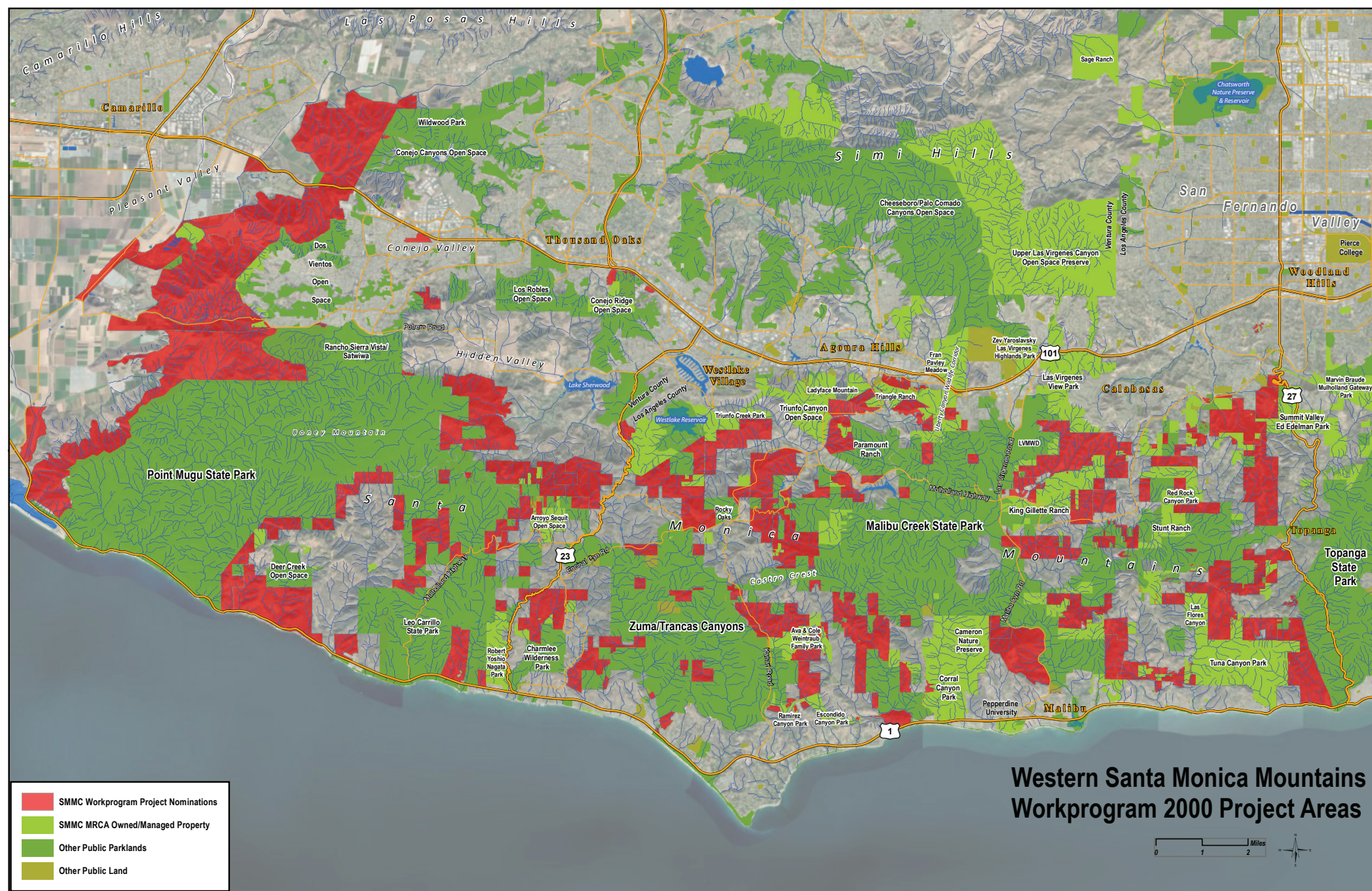
Other Public

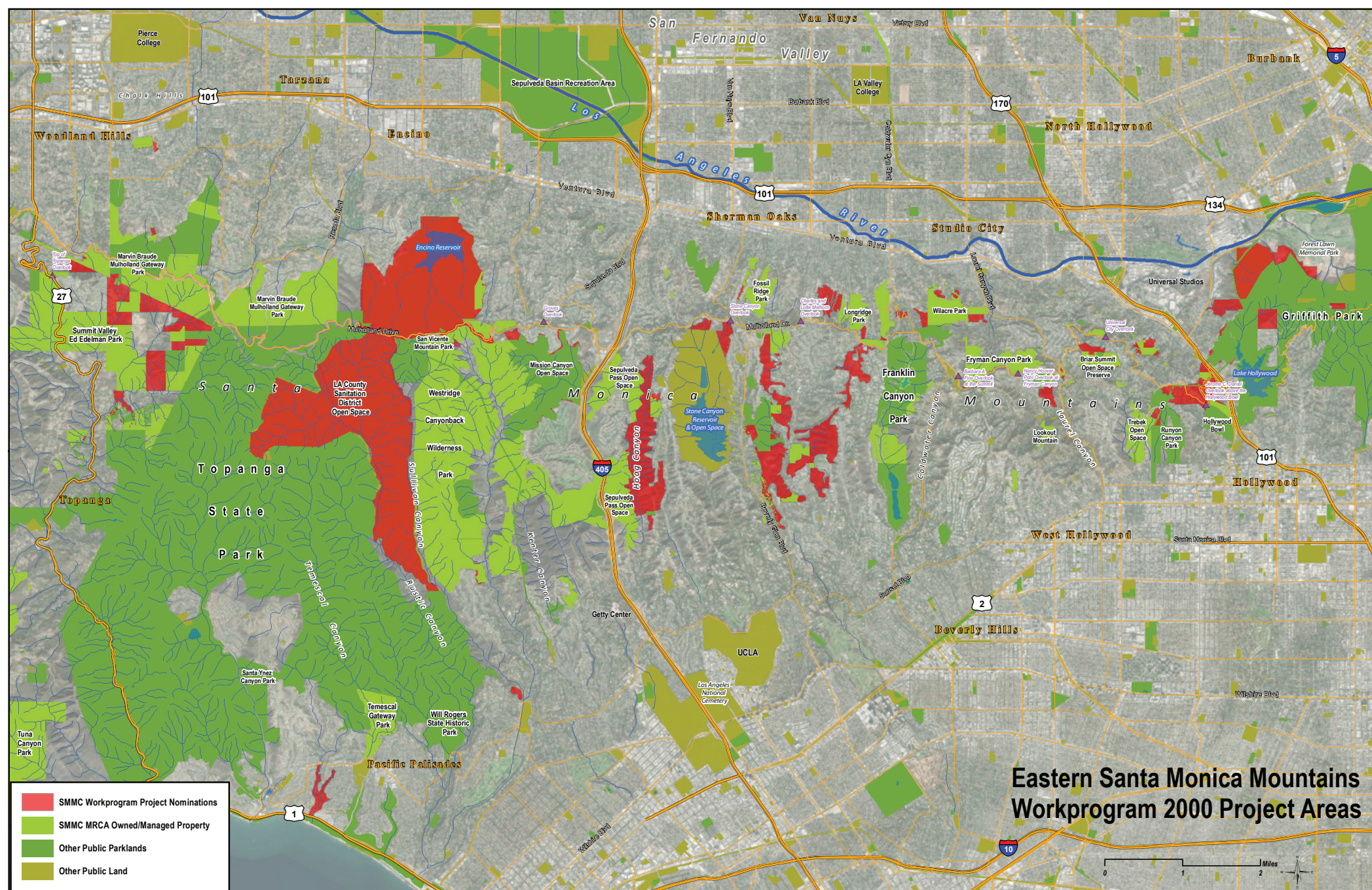
Other Public Land

**Eastern Rim of the Valley
Workprogram 2000 Projects**

Eastern Rim of the Valley Workprogram 2000 Project Areas







GOVERNMENT ACTIONS REVIEW

Plan Approval

The Secretary of the Interior approved the Santa Monica Mountains Comprehensive Plan on November 10, 1979, thereby making the Conservancy and local governments within the Santa Monica Mountains Zone eligible for the authorized five-year, \$30 million federal grant program provided for in Section 507(n) of the National Parks and Recreation Act of 1978. The grant eligibility period ended in 1985 without the Department of the Interior awarding any grants. While no grants were awarded, Section 507 provided an alternative method of transferring federal money to state and local governments by authorizing reimbursements for land purchased after establishment of the recreation area. This cooperative funding mechanism has resulted in over \$34 million being spent for high priority acquisitions in the Santa Monica Mountains National Recreation Area.

Federal Report

The Santa Monica Mountains National Recreation (SMMNRA), a unit of the National Park System, continues to provide federal support to the mission of Santa Monica Mountains Conservancy in the form of cooperative management resources and land acquisition funding in the Santa Monica Mountains. A Cooperative Management Agreement was signed by the National Park Service, California Department of Parks and Recreation, Santa Monica Mountains Conservancy and Mountains Recreation and Conservation Authority in 2013 that authorizes the exchange of goods and services to accomplish cooperative management and enhancement of local, state, and federal parklands. The value of efficiencies gained through cooperation under the agreement is approximately \$800,000. These savings are retained by the cooperating agencies and reinvested into core operational requirements and key public services.

After decades of effort between the National Park Service, California State Parks, the Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority, and millions of dollars in acquisitions, in 2016 the 67-mile Backbone Trail through the Santa Monica Mountains was finally completed with a 40-acre donation by former governor Arnold Schwarzenegger and Betty Weider. Secretary of the Interior, Sally Jewel and National Park Service Director Jonathan Jarvis designated the Backbone Trail a National Recreation Trail.

In June 2012, the Anthony C. Beilenson Interagency Visitor Center was opened at King Gillette Ranch in the historic heart of the Santa Monica Mountains. The federal American Reinvestment and Recovery Act provided \$9.5 million in funding for the construction of the visitor center, which was named for the former congressman who in 1978 introduced legislation to create the SMMNRA. The first LEEDs Platinum visitor

center in the National Park Service system, it is jointly managed by the National Park Service, California State Parks, Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority.

Some of the other resources the National Park Service has committed for parkland management purposes in the Santa Monica Mountains include:

- \$1.97 million to acquire inholdings in Zuma/Trancas Canyon. The funds are partially expended after acquiring a 70-acre Zuma Canyon ridgeline inholding in 2014 and a six-acre inholding in 2013.
- \$233,000 in a task agreement with MRCA for preparing the forthcoming interagency SMMNRA Trail Management Plan from the 2005 SAFETEA-LU transportation bill. Public meetings were held.
- \$220,000 for operation of the William O Douglas Outdoor Classroom at Franklin Canyon, and for other environmental education purposes.

Bonded Indebtedness

The Santa Monica Mountains Conservancy Act requires a “listing” of the amount of money necessary to retire bonded indebtedness already incurred which would contribute to further development in the mountains inconsistent with the Comprehensive Plan. The origin of this requirement is Section 507(n) of the National Parks and Recreation Act of 1978 which permits the Secretary of the Interior to grant federal funds to retire indebtedness found to contribute to inappropriate development.

To date, no municipal water or utility district has indicated any willingness to apply for such a “buy out” grant. Nor is it apparent that bonded indebtedness *per se* is acting as an inducement for more development. During administrative consideration of the 1980-81 Governor’s budget, the Conservancy proposed undertaking a study of the need for utility “buy out” grants. That budget proposal was not approved, and no study has been conducted.

LOCAL AGENCY COMPLIANCE

When the Santa Mountains Comprehensive Plan was adopted by the State Legislature in 1979, it set a new standard for land protection policies and guidelines in Southern California. A report on the local government signatories to the Santa Monica Mountains Comprehensive Plan is made annually, with respect to those local agencies' actions to implement the Plan. In recognition of the Plan's importance and value, the City and County of Los Angeles, the City of Thousand Oaks, and the County of Ventura adopted resolutions that year containing commitments to implement the Plan. Compliance of each of these jurisdictions in the last year is addressed below.

City of Thousand Oaks

The City of Thousand Oaks' strong record of adherence to the Comprehensive Plan continued throughout 2020-2021. The City continues to maximize its acquisition of open space and to minimize the footprint of deleterious development projects. The Conejo Open Space Conservation Agency, the joint powers agency formed by the City and the Conejo Recreation and Park District, also continues to manage thousands of acres of open space in a manner consistent with the Plan. The City Council's action to recommend up zoning of the Borchard Wetlands property overlain with a County flood easement; however, is antithetical to the Comprehensive Plan.

County of Los Angeles

Over the last year, Los Angeles County's level of compliance with the Comprehensive Plan (Plan) has been exceptional. The Regional Planning Department's efforts on implementing Santa Monica Mountains Area plans and related environmental reviews embody the planning principles represented in the Plan. Within the Plan area, the County staff increasingly works to shape and locate development footprints and require mitigation measures as suggested in Conservancy comment letters.

County of Ventura

Regulatory actions regarding land use within unincorporated Ventura County are generally consistent with the Comprehensive Plan and with the resolution adopted by the Ventura County Board of Supervisors in 1979. Prior years' concerns have lessened greatly regarding large disturbance footprints from ranchette development in the upper reaches of the Little Sycamore Canyon and Arroyo Sequit watersheds, adjacent to Point Mugu State Park, and the pace of development applications seems to have slowed. However, this regionally significant watershed is still an area of concern; the County's project review must further address cumulative visual impacts and habitat fragmentation as well as overdraft of groundwater supply. The County has again advanced significantly in requiring in-depth biological constraint analyses, open space deed restrictions, and habitat mitigation. Recommendations in Conservancy comment letters are well received by County staff. The County's adoption of its Habitat Connectivity and

Wildlife Corridors Overlay Zone and Critical Wildlife Passage Areas Overlay Zone ordinance that includes a small portion of the Plan area is major new tool for implementation of the Plan.

City of Los Angeles

The City of Los Angeles' compliance with the Comprehensive Plan showed minor promise in this fiscal year in regard to planning but remained poor in implementation with the continued total abandonment of Initial Studies for single family homes in the Santa Monica Mountains. The Planning Department, under the ushering of Councilmember Paul Koretz, continued work on its "Wildlife Pilot Study" to work towards a 2016 City Council mandate to prepare an ordinance to establish a wildlife corridor in the Santa Monica Mountains east of the 405 freeway. However, another year has passed without bringing such an Ordinance to public hearing. The City Attorney's office points to the study being vital to provide the legal nexus for permanent land protection, but there are no signs that the requirement for deed restrictions will be part of the Ordinance. In the interim, City planners and decisionmakers across the board fail to require any permanent habitat protection and never determine that any level of biological impact is significant under the California Environmental Quality Act. The City planning staff continues to resist any internal efforts to identify habitat linkages in development reviews. That deficiency occurs both within and outside the Mulholland Scenic Parkway Specific Plan area. The City's environmental review processes and resulting mitigation measures must better reflect wildlife movement corridors and general habitat connectivity to be consistent with the Plan. Not once has a City planning review referred to the Santa Monica Mountains Conservancy's 2021 adopted *Eastern Santa Monica Mountains Habitat Linkage Planning Map*, 2018 *Griffith Park Area Habitat Linkage Planning Map* or 2021 *Big Wild -Topanga State Park Core Habitat Area Planning Map*. A motion co-signed by five City Councilmembers for such official City recognition of these Conservancy maps is pending a hearing date. The current candidate status of the Santa Monica Mountains mountain lion population under the California Endangered Species Act was not at all addressed in City entitlement processes in the fiscal year.

City of Agoura Hills

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan, which predated the City's incorporation, the City of Agoura Hills conducted high quality environmental reviews, but fails to come close to maximizing impact avoidance based on clear-cut biological constraints. The City's action to deny the large proposed "The Ave" project, located within the Agoura Village Specific Plan is a firm step in implementing the Plan in the upper Malibu Creek watershed.

City of Calabasas

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan

which predated the City's incorporation, the Calabasas City Council took a great turn in regards to making land use decisions that are consistent with the Plan by denying the West Village project east of the intersection of Agoura Road and Las Virgenes Road.

Time will tell if other coming development approvals will result in minimum size disturbance footprints paired with maximum size protected open space areas. The City has been considering open space acquisitions which represent strong steps to implement the Plan.

City of Westlake Village

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Westlake Village this year has only approved infill projects with *de minimis* impacts. The City's continued but long-time-stalled interest in extra-territorial trail linkages is welcomed.

City of Malibu

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Malibu is partially in compliance with the Comprehensive Plan regarding the sensitive siting of development footprints shaped by its Local Coastal Plan. The area of non-compliance is with its failure to require or even support public trail easements or public open space.

FINANCIAL SUMMARY

FUND CONDITION REPORT*

Fund Balance Forward as of July 1, 2020.....	\$227,085.27
New Revenue for year 2020-2021.....	\$2,676.00
Expenditures for year 2020-2021.....	\$10,000.00
Fund Balance as of June 30, 2021.....	\$219,761.27

*** Information provided by Department of General Services Contracted Fiscal Services**

FINANCIAL SUMMARY

Summary Statement of Capital Outlay Fund Condition through June 30, 2021

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2021	Funds not Encumbered
Santa Monica Mountains Conservancy Fund	2,820,000	2,820,000	1,401,536	1,418,464
Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund - Proposition 12	43,332,000	43,332,000	40,201,290	3,130,710
Clean Water, Clean Air, Coastal Protection Bond Fund - Proposition 40	38,335,342	38,335,342	37,004,656	1,330,686
Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 Bond Fund - Proposition 50	38,793,703	38,793,703	36,416,468	2,377,235
Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 Bond Fund - Proposition 84	57,189,000	57,189,000	49,541,070	7,647,930
Water Quality, Supply, and Infrastructure Improvement Fund of 2014 Bond Fund - Proposition 1	76,320,000	76,320,000	41,230,612	35,089,388
California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Fund Bond Fund - Proposition 68	50,125,000	50,125,000	14,256,844	35,868,156
TOTAL	306,915,045	306,915,045	220,052,476	86,862,569

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2021*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2021	Funds not Encumbered
SANTA MONICA MOUNTAINS CONSERVANCY FUND				
Item 3810-301-0941, Ch. 33/11	820,000	N/A	358,961	461,039 ¹
A. Capital Outlay & Grants	820,000	N/A	358,961	461,039
Item 3810-301-0941, Ch. 21/12	1,000,000	N/A	715,857	284,143 ¹
A. Capital Outlay & Grants	1,000,000	N/A	715,857	284,143
Item 3810-301-0941, Ch. 10/15	200,000	N/A	175,111	24,889 ¹
A. Capital Outlay & Grants	200,000	N/A	175,111	24,889
Item 3810-101-0941, Ch. 23/16	200,000	N/A	0	200,000 ¹
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 14/17	200,000	N/A	151,607	48,393
A. Local Assistance Grants	200,000	N/A	151,607	48,393
Item 3810-101-0941, Ch. 29/18	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 23/19	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
Item 3810-101-0941, Ch. 6/20	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
TOTAL	2,820,000		1,401,536	1,618,464
SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND -				
PROPOSITION 12				
Item 3810-301-0005	17,500,000	N/A	17,490,000	10,000 ¹
A. Capital Outlay and Grants	17,500,000	N/A	17,490,000	10,000
Item 3810-302-0005	1,500,000	N/A	1,500,000	0
A. Whitney Canyon	1,500,000	N/A	1,500,000	0
Item 3810-301-0005	14,250,000	N/A	11,554,999	2,695,001 ¹
A. Phase 1-Acq. Zanja Madre	2,500,000	N/A	219,381	2,280,619
B. Santa Monica-Mt./Rim Vly Trail	11,750,000	N/A	11,335,618	414,382
Item 3810-301-0005	728,000	N/A	728,000	0 ¹
A. Capital Outlay and Grants	728,000	N/A	728,000	0
Item 3810-301-0005	2,705,000	N/A	2,279,969	425,031 ¹
A. Capital Outlay Acquisitions	2,705,000	N/A	2,279,969	425,031
Item 3810-301-0005	43,000	N/A	43,000	0 ¹
A. Capital Outlay Acquisitions	43,000	N/A	43,000	0
Item 3810-301-0005 ENY14/15	650,000	N/A	650,000	0
A. Capital Outlay Acquisitions	650,000	N/A	650,000	0
Item 3810-301-0005 ENY15/16	280,000	N/A	279,321	679
A. Capital Outlay Acquisitions	280,000	N/A	279,321	679
Item 3790-102-0005 (dx)	946,000	N/A	946,000	0
A. Augustus F. Hawkins Natural Park	946,000	N/A	946,000	0
Item 3790-102-0005 (ix), Ch. 52/00	4,730,000	N/A	4,730,000	0
A. Arroyo Seco Confluence Park	4,730,000	N/A	4,730,000	0
TOTAL	43,332,000		40,201,290	3,130,710
CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND -				
PROPOSITION 40				
Item 3810-301-6029	12,000,000	N/A	12,000,000	0 ¹
A. Environmental Acquisition/Restoration	12,000,000	N/A	12,000,000	0
Capital Outlay and Grants				
Item 3810-301-6029	12,000,000	N/A	11,773,722	226,278 ¹
A. Environmental Acquisition/Restoration	12,000,000	N/A	11,773,722	226,278

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2021*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2021	Funds not Encumbered
Capital Outlay and Grants				
Item 3810-301-6029	9,673,000	N/A	9,037,409	635,591 ¹
A. Environmental Acquisition/Restoration	9,673,000	N/A	9,037,409	635,591
Capital Outlay and Grants				
Item 3810-301-6029	118,000	N/A	0	118,000 ¹
A. Environmental Acquisition/Restoration	118,000	N/A	0	118,000
Capital Outlay and Grants				
Item 3810-301-6029	258,000	N/A	0	258,000 ¹
A. Environmental Acquisition/Restoration	258,000	N/A	0	258,000
Capital Outlay and Grants				
Item 3810-301-6029	2,780,342	N/A	2,765,606	14,735
A. Environmental Acquisition/Restoration	2,780,342	N/A	2,765,606	14,735
Capital Outlay and Grants				
Item 3810-301-6029	750,000	N/A	671,918	78,082
A. Environmental Acquisition/Restoration	750,000	N/A	671,918	78,082
Capital Outlay and Grants				
Item 3810-301-6029	756,000	N/A	756,000	0
A. Environmental Acquisition/Restoration	756,000	N/A	756,000	0
Capital Outlay and Grants				
Item 3810-101-6029	19,000	N/A	0	19,000
Local Assistance Grants	19,000	N/A	0	19,000
<u>TOTAL</u>	<u>38,335,342</u>		<u>37,004,656</u>	<u>1,330,686</u>
WATER SECURITY, CLEAN DRINKING WATER, COASTAL AND BEACH PROTECTION ACT OF 2002 BOND FUND - PROPOSITION 50				
Item 3810-301-6031	3,143,505	N/A	3,142,249	1,256 ¹
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	3,143,505	N/A	3,142,249	1,256
Item 3810-301-6031	1,000,000	N/A	965,688	34,312 ¹
A. Los Angeles River Watershed Protection - Public Access	1,000,000	N/A	965,688	34,312
Item 3810-301-6031	5,356,495	N/A	5,356,495	0 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection	5,356,495	N/A	5,356,495	0
Item 3810-301-6031	4,273,911	N/A	3,777,073	496,838 ¹
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	4,273,911	N/A	3,777,073	496,838
Item 3810-301-6031	5,051,089	N/A	5,051,089	0 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation	5,051,089	N/A	5,051,089	0
Item 3810-301-6031	6,621,043	N/A	6,573,112	47,931 ¹
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	6,621,043	N/A	6,573,112	47,931
Item 3810-301-6031	375,000	N/A	160,700	214,300 ¹
A. Los Angeles River Watershed Protection - Public Access	375,000	N/A	160,700	214,300
Item 3810-301-6031	2,043,957	N/A	1,779,150	264,807 ¹
A. Santa Monica Bay/Ventura County	2,043,957	N/A	1,779,150	264,807

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2021*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2021	Funds not Encumbered
Coastal Watersheds Protection - Land, Water, and Wildlife Conservation				
Item 3810-301-6031	460,000	N/A	410,000	50,000 ¹
A. Santa Monica Bay/Ventura County	460,000	N/A	410,000	50,000
Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031	1,342,832	N/A	1,342,832	0 ¹
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	1,342,832	N/A	1,342,832	0
Item 3810-301-6031	450,763	N/A	450,763	0 ¹
A. Los Angeles River Watershed Protection - Public Access	450,763	N/A	450,763	0
Item 3810-301-6031	4,173,459	N/A	4,173,459	0 ¹
A. Santa Monica Bay/Ventura County	4,173,459	N/A	4,173,459	0
Coastal Watersheds Protection - Land, Water, and Wildlife Conservation				
Item 3810-301-6031	1,227,649	N/A	656,022	571,627 ¹
A. Santa Monica Bay/Ventura County	1,227,649	N/A	656,022	571,627
Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031	311,112	N/A	88,661	222,451 ¹
A. Los Angeles River Watershed Protection - Public Access	311,112	N/A	88,661	222,451
Item 3810-301-6031	63,387	N/A	18,401	44,986 ¹
A. Santa Monica Bay/Ventura County	63,387	N/A	18,401	44,986
Coastal Watersheds Protection - Land, Water, and Wildlife Conservation				
Item 3810-301-6031	203,501	N/A	85,434	118,067 ¹
A. Santa Monica Bay/Ventura County	203,501	N/A	85,434	118,067
Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031	1,254,414	N/A	1,242,046	12,368
A. Los Angeles River Watershed Protection - Public Access	1,254,414	N/A	1,242,046	12,368
Item 3810-301-6031	41,736	N/A	41,736	0
A. Los Angeles River Watershed Protection - Public Access	41,736	N/A	41,736	0
Item 3810-301-6031	88,850	N/A	88,850	0
A. Santa Monica Bay/Ventura County	88,850	N/A	88,850	0
Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031	275,000	N/A	275,000	0
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	275,000	N/A	275,000	0
Item 3810-301-6031	275,000	N/A	275,000	0
A. Santa Monica Bay/Ventura County	275,000	N/A	275,000	0
Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA				
Item 3810-301-6031	84,027	N/A	84,027	0
A. Los Angeles River Watershed Protection - Land, Water and Wildlife Conservation	84,027	N/A	84,027	0

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2021*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2021	Funds not Encumbered
Item 3810-301-6031	295,973	N/A	95,973	200,000
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	295,973	N/A	95,973	200,000
Item 3810-101-6031	186,452	N/A	186,432	20
A. Los Angeles River Watershed Protection - Public Access	186,452	N/A	186,432	20
Item 3810-101-6031	11,484	N/A	11,484	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation	11,484	N/A	11,484	0
Item 3810-101-6031	102,064	N/A	84,791	17,273
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water, and Wildlife Conservation - PA	102,064	N/A	84,791	17,273
Item 3810-101-6031	43,370	N/A	0	43,370
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Public Access- Projects	43,370	N/A	0	43,370
Item 3810-101-6031	21,470	N/A	0	21,470
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Land, Water	21,470	N/A	0	21,470
Item 3810-101-6031	16,160	N/A	0	16,160
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection - Public Access- Projects	16,160	N/A	0	16,160
<u>TOTAL</u>	<u>38,793,703</u>		<u>36,416,468</u>	<u>2,377,235</u>
SAFE DRINKING WATER, WATER QUALITY AND SUPPLY, FLOOD CONTROL, RIVER AND COASTAL PROTECTION FUND OF 2006 BOND FUND - PROPOSITION 84				
Item 3810-301-6051	8,777,198	N/A	8,777,198	0
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	8,777,198	N/A	8,777,198	0
Item 3810-301-6051	6,993,802	N/A	6,843,904	149,898 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	6,993,802	N/A	6,843,904	149,898
Item 3810-301-6051	9,948,749	N/A	7,566,604	2,382,145 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	9,948,749	N/A	7,566,604	2,382,145
Item 3810-301-6051	9,881,251	N/A	9,000,183	881,068 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	9,881,251	N/A	9,000,183	881,068
Item 3810-301-6051	3,114,000	N/A	2,386,311	727,689 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,114,000	N/A	2,386,311	727,689

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Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2021*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2021	Funds not Encumbered
Item 3810-301-6051	4,000,000	N/A	2,374,654	1,625,346 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	4,000,000	N/A	2,374,654	1,625,346
Item 3810-301-6051	47,900	N/A	23,473	24,427 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	47,900	N/A	23,473	24,427
Item 3810-301-6051	949,100	N/A	325,766	623,334 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	949,100	N/A	325,766	623,334
Item 3810-301-6051	6,460,053	N/A	6,101,575	358,478
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	6,460,053	N/A	6,101,575	358,478
Item 3810-301-6051	124,947	N/A	124,947	0
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	124,947	N/A	124,947	0
Item 3810-301-6051	17,918	N/A	17,917	1
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	17,918	N/A	17,917	1
Item 3810-301-6051	3,122,082	N/A	3,052,630	69,452
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,122,082	N/A	3,052,630	69,452
Item 3810-301-6051	1,991	N/A	1,991	0
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	1,991	N/A	1,991	0
Item 3810-301-6051	1,358,009	N/A	1,135,940	222,069
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	1,358,009	N/A	1,135,940	222,069
Item 3810-301-6051	505,000	N/A	481,825	23,175
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	505,000	N/A	481,825	23,175
Item 3810-101-6051	40,000	N/A	0	40,000
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	40,000	N/A	0	40,000
Item 3810-101-6051	342,000	N/A	282,576	59,424
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	342,000	N/A	282,576	59,424
Item 3810-101-6051	74,000	N/A	0	74,000

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Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2021	Funds not Encumbered
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	74,000	N/A	0	74,000
Item 3810-101-6051	468,000	N/A	303,000	165,000
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	468,000	N/A	303,000	165,000
Item 3810-101-6051	963,000	N/A	740,576	222,424
Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River-Projects	963,000	N/A	740,576	222,424
<u>TOTAL</u>	<u>57,189,000</u>		<u>49,541,070</u>	<u>7,647,930</u>
WATER QUALITY, SUPPLY, AND INFRASTRUCTURE IMPROVEMENT FUND OF 2014 BOND FUND - PROPOSITION 1				
Item 3810-101-6083	17,000,000	N/A	16,784,260	215,740
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	17,000,000	N/A	16,784,260	215,740
Item 3810-101-6083	500,000	N/A	474,495	25,505
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring	500,000	N/A	474,495	25,505
Item 3810-101-6083	2,529,000	N/A	2,529,000	0
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	2,529,000	N/A	2,529,000	0
Item 3810-101-6083	331,000	N/A	331,000	0
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring	331,000	N/A	331,000	0
Item 3810-101-6083	2,450,000	N/A	282,865	2,167,135
A. Local Assistance Grants: PD Projects to protect and enhance the LA River	2,450,000	N/A	282,865	2,167,135
Item 3810-101-6083	4,900,000	N/A	2,999,896	1,900,104
A. Local Assistance Grants: P&M Projects to protect and enhance the LA River	4,900,000	N/A	2,999,896	1,900,104
Item 3810-101-6083	41,650,000	N/A	15,783,782	25,866,218
A. Local Assistance Grants: PJ Projects to protect and enhance the LA River	41,650,000	N/A	15,783,782	25,866,218
Item 3810-101-6083	4,050,000	N/A	2,045,314	2,004,686
A. Local Assistance Grants: PJ Multi-Benefit Water Quality , Water Supply, Watershed Protection, and Restoration	4,050,000	N/A	2,045,314	2,004,686
Item 3810-101-6083	1,775,000	N/A	0	1,775,000
A. Local Assistance Grants:	1,775,000	N/A	0	1,775,000
Item 3810-101-6083	1,135,000	N/A	0	1,135,000
A. Local Assistance Grants:	1,135,000	N/A	0	1,135,000
<u>TOTAL</u>	<u>76,320,000</u>		<u>41,230,612</u>	<u>35,089,388</u>

FINANCIAL SUMMARY
SANTA MONICA MOUNTAINS CONSERVANCY

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2021*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2021	Funds not Encumbered
California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Fund				
BOND FUND - PROPOSITION 68				
Item 3810-101-6088	8,225,000	N/A	2,250,000	5,975,000
Protect or Enhance the LA River Watered and Tributaries -PJ Ch. 30, Statutes of 2018 (SB 856 trailer bill shift)	8,225,000	N/A	2,250,000	5,975,000
Los Angeles River Greenways Restoration in Studio City - PJ Ch. 30, Statutes of 2018 (SB 856 trailer bill earmark)	150,000 150,000	N/A N/A	0 0	150,000 150,000
Santa Monica Mountains Conservancy Program - PJ	25,000,000 25,000,000	N/A N/A	12,006,844 12,006,844	12,993,156 12,993,156
Item 3810-101-6088	8,375,000	N/A	0	8,375,000
A. Local Assistance Grants:	8,375,000	N/A	0	8,375,000
Item 3810-101-6088	8,375,000	N/A	0	8,375,000
A. Local Assistance Grants:	8,375,000	N/A	0	8,375,000
<u>TOTAL</u>	<u>50,125,000</u>		<u>14,256,844</u>	<u>35,868,156</u>

1. Reverted SMMC Fund.

2. Funds reverted no longer available for expenditure. Funds are available for re-appropriation.

3. The number is negative because we did not receive the official numbers from the bond manager and did not want to make any project code changes without the official numbers.

*The "Encumbered through 06/30/2021" totals are estimates, because the bond managers did not send out the official numbers for the encumbrance/expenditure reports for 06/30/2021.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Section 33208(a)(1) of the Public Resources Code provides that the annual report shall include a listing of, and justification for, the projects to be undertaken pursuant to Section 33204, a statement of the condition of the fund, and a certification that each of the projects proposed to be funded are consistent with the plan.

As part of the resolution authorizing action on each project undertaken by the Conservancy, a certification is made that it is consistent with the Comprehensive Plan as provided in Section 33208(a)(1).

The following are project reports, including information on grants, for the Santa Monica Mountains Conservancy for fiscal year 2020-2021.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Dry Creek Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Dry Creek Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,112,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/12/16
Resolution Number: 16-51

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of ten parcels totaling approximately 95 acres in Carbon Canyon Creek Canyon, City of Calabasas.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Carbon Canyon Creek Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Carbon Canyon Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$275,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-33

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of three or more Carbon Canyon Creek parcels, each approximately 4.5 acres.

V. PROJECT STATUS

Project near completion. On June 26 the MRCA completed acquisition of approximately 91 acres (APNs 4453-005-081, -082, -083, -084, -085, -086 & -087) in Carbon Canyon. Staff continued correspondence with the representative for the ownership group of APNs 4453-005-093, -094 & -096 to connect the Coastal Slope Trail with Carbon Canyon and Sweetwater Mesa to the west. Concerns about public trail proximity to proposed residential development were discussed along with the possibility of fee simple or easement acquisition for the prospective Coastal Slope Trail route.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Land Protection Blueprints Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 3/27/17
Resolution Number: 17-19

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and legal services, appraisals, and title reports for parcel-specific land protection blueprints for thirteen known year-round water sources between Bundy Canyon west of the 405 Freeway and Lake Hollywood east of the 101 Freeway. The project will provide information on what land must be protected, and mechanisms to do so, to keep the water sources accessible to wildlife. Protection mechanisms may include recommendations for fee acquisition, conservation easements, deed restrictions, and/or fencing removal and riparian habitat restoration. A planning and design grant will provide information needed before a public agency embarks on an acquisition. The MRCA's budget includes staff time for investigation of constraints and opportunities, appraisal and title costs, engineering, and structure condition assessments.

V. PROJECT STATUS

Project ongoing. Staff has continued to draft and refine our action blueprints of sixteen specific perennial water sources in the Eastern Santa Monica Mountains with several maps for each water source and have begun drafting action blueprints for the long-term preservation of these water sources and wildlife access to these water sources through the surrounding properties and habitat blocks. These maps will continue to be refined, and additional maps will be prepared to complement the action blueprints.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Wildland Development Interface Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$375,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/22/17
Resolution Number: 17-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning to protect key water sources, riparian habitat and buffers for over a total of 9 ½ miles of streams within nine coastal watersheds of the Santa Monica Mountains. Land protection planning blueprints are especially needed to guide protection of ecologically important habitat areas that are close to development in the middle to lower portions of the canyon watersheds, notably those within the City of Malibu. The planning will provide information on what lands must be protected from encroachment, impediments to free stream flow and riparian impacts. The grant includes preparation of parcel-specific mechanisms to keep habitat and water sources accessible to wildlife, in addition to access to recreational trails. Protection mechanisms may include recommendations and information for fee acquisition, voluntary donations, conservation easements, deed restrictions, or dedications pursuant to local government land use entitlements. Enhancing existing public lands and access and facilitating new public access opportunities are also primary grant goals, particularly for the Coastal Slope Trail.

V. PROJECT STATUS

Project ongoing. Progress towards completion of Draft Subwatershed Protection Plans for the nine named coastal Santa Monica Mountain subwatersheds continues with refinements to evaluation criteria. Staff have begun to identify Priority Target Parcels within each subwatershed and prepare materials to contact owners for potential protection through fee interest acquisition or conservation easements.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Escondido Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$999,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/26/17
Resolution Number: 17-38

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Acquisition of three parcels, APNs 4460-014-008, -010, and -011, totaling approximately 2.83 acres along Escondido Creek, City of Malibu. The property has approximately 120 feet along a perennial section of Escondido Creek, a blue line stream, and part of an environmentally sensitive habitat area (ESHA) as identified in the City of Malibu Local Coastal Program.

V. PROJECT STATUS

Project is ongoing. Staff continues to provide support to MRCA staff counsel and outside counsel for ongoing litigation over access rights along the primary road access to the properties. Tasks involve research on title information, dedicated public easements, historic trail use, and updates to encroachment surveys related to the acquired properties (APNs 4460-014-900, 901, 902).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Zev Yaroslovsky Greenway Improvements – Phase II

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Zev Yaroslovsky Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/23/17
Resolution Number: 17-65

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Improvements to the Zev Yaroslovsky Greenway that include, but are not limited to, irrigation along the newly landscaped slope, additional native landscaping where necessary along portions of the site, existing slope erosion repair and control measures, community art and rock cladding on unfinished plain retaining walls, new pedestrian access located at Bellaire Avenue street-end, and mulch throughout.

V. PROJECT STATUS

Project ongoing. TreePeople made significant progress in the restoration of the Studio City Greenway between Coldwater Canyon Avenue and Whitsett Avenue. To date, restoration activities have primarily focused on half of the Greenway closest to Coldwater Canyon Avenue, with the intention to focus efforts on the half of the Greenway closer to Whitsett Avenue. Due to mandatory restrictions put in place for the COVID-19 pandemic, progress on this project has been unavoidably delayed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Ranger Program Planning

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-81

III. AMENDMENTS

Amendment Amount: \$250,000
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-57
Total Grant Amount: \$500,000

IV. NARRATIVE

Assembly Bill 1558 (AB 1558), Chapter 452, Statutes of 2017 requires extensive coordination between the Conservancies for the implementation, planning, design and delivery of Los Angeles River Rangers program. The grant is split evenly between the two Conservancies.

V. PROJECT STATUS

Project ongoing. The RMC and WCA commenced leading meetings for the newly developed LA River Ranger Pilot Program Advisory Committee. MRCA was approached by the City of Los Angeles to analyze the potential to undergo a pilot program in the upper Los Angeles River. A Memorandum of Understanding (MOU) – Los Angeles River Patrol Pilot Program was executed between the City of Los Angeles, Los Angeles, County Flood Control District, and MRCA. The pilot program for River patrol services commenced shortly after and is anticipated to run for 12 months.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Pond Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch and Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-77

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Rehabilitation of the ponds at King Gillette Ranch and Franklin Canyon Park to reduce use of potable water, increase their habitat value and improve natural functions, and create more sustainable maintenance practices for these water resources.

V. PROJECT STATUS

Project ongoing. staff conducted site visits of both King Gillette Ranch and Franklin Canyon Park to analyze existing conditions of the respective ponds and review potential improvement opportunities. Potential improvements are being analyzed and will be determined when professional consultants may be solicited to assist in pond improvement proposals.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$2,450,000.00

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 1
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017 establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, the Tujunga Wash, and the Verdugo Wash, and any additional tributary waterway that the Upper Los Angeles River and Tributaries Working Group determines to be necessary.

V. PROJECT STATUS

Project ongoing. Staff continues to analyze projects and opportunity areas (OAs) within the Upper LA River and Tributaries Revitalization Plan, and work on the preliminary feasibility analysis of the following potential projects. Staff coordinated meetings with staff from LA County Public Works, CD6, and CD7 to review next steps. Additionally, LA County Public Works staff provided staff with an on-site tour of the Pacoima Spreading Grounds. Preparation of an RFP for a feasibility study to restore Holiday Lake at Hansen Dam-Tujunga Wash was sent out. Staff worked on the review of the LA County, LA River Masterplan, including the preparation of thorough comment letters to Los Angeles County Public Works (LACPW) on the 2020 Draft LA River Master Plan (LARMP) Update as well as the LARMP Programmatic EIR. The Upper Los Angeles River and Tributaries Plan was selected as the winner in the Urban Design Visions category of the 2021 AZ Awards (Azure Magazine).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Reseda Park Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Reseda

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-74

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for a renovation of Reseda Park. Potential improvements to be evaluated during project planning and design include a riverside walkway, storm drain diversion for efficient infiltration, low-tech bioswales for stormwater cleansing, efficient irrigation, interpretation of natural resources, and native habitat creation.

V. PROJECT STATUS

Project ongoing. Staff continued to work on planning and design services related to improvements at Reseda Park north annex. A contract with Veritas was executed to facilitate the MOU between MRCA and the City of Los Angeles Department of Recreation and Parks (RAP). A grant application was developed and submitted for the Outdoor Recreation Legacy Partnership Program (ORLP). A Notice of Exemption was filed and posted. Staff worked on planning for programs and activities which will include a survey, a remote workshop, and a supplemental campaign on social media platforms. In-person meetings are not a part of the plan at this time.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: G2 Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$10,00,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-72

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of easement rights over a portion of APN 5442-002-823, project planning and design for permanent and interim improvements for public access and habitat restoration, and implementation of such improvements for the G2 project adjacent to the Los Angeles River.

V. PROJECT STATUS

Project ongoing. Staff continued to coordinate with the City on their Implementation Feasibility Report (IFR), which studies the existing G2 site and explores various long-term design alternatives. The Final IFR has been published on the City Bureau of Engineering (BOE) website. Staff coordinated with City BOE team and the California Department of Toxic Substances Control (DTSC) regarding brownfield environmental planning and community engagement for the surrounding community and stakeholders. Estolano Associates continued to assist the Partners in developing a Memorandum of Understanding (MOU) that will allow the Partners to develop the Partnership into a formal agreement that specifies responsibilities and commitment. Staff recommended Lee Andrews Group, as the community engagement lead consultant. Staff supported the City of Los Angeles in coordinating on the Community Taylor Yard Equity Strategy (TYES) related to the ongoing environmental restoration and open space development of the Taylor Yard site. Request for Interests (RFI) were received from potential partners to help lead, participate in, and contribute to the project to develop the Strategy. The

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Partners recommended awarding a contract for design of Paseo del Rio to Jacobs/CH2M Hill. Following a review with legal counsel, the City determined that long-term the best way to move forward in procuring a design team was to reject all received proposals. The City of Los Angeles City Council approved the Proposition O Water Quality Project. The project improvements will primarily be located on the MRCA's easement and help further support implementation of the elements associated with this grant. To this end, staff have dedicated up to \$4 million within this grant to be utilized for a portion of the green infrastructure capital improvements associated with the Prop O project to maximize habitat restoration and public access.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Silverlake Stormwater Capture Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement

Location/Park Name: Silverlake

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: The Nature Conservancy

Total Grant Amount: \$250,000.00

Funding Source(s): Proposition 1

Item of Appropriation: 3810-101-6083

Board Actions (Date): 01/22/18

Resolution Number: 18-05

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

The project would expand upon TNC's completed feasibility study and provide an engineering plan to implement a pilot project of stormwater capture and habitat enhancement at one of two possible project sites: the north side street end of Silverlake Boulevard or California State Parks' Bowtie Parcel.

V. PROJECT STATUS

Project ongoing. A kick-off meeting was held with the Department of Toxic Substances Control (DTSC) and Amicus Strategic Environmental Consulting (Amicus) is working with staff to complete DTSC requirements. The team released a memo focused on the soil contamination and human health and safety risk as well as a broader FAQ document about the Demonstration Project. State Parks recently created a webpage for the Bowtie Parcel, so our team is posting relevant information about the project there. An agreement was signed with Educate Our Community (a local nonprofit focused on equitable engineering education) to develop curriculum for local schools that includes the Bowtie Demonstration Project as an example project. A meeting was held with the City of LA's Sanitation Department (LASAN) to discuss a potential partnership for maintenance of the pump and filtration system.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: River Center Water Capture Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Center

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Northeast Trees

Total Grant Amount: \$450,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/22/18
Resolution Number: 18-06

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The project will install a new roof, California native shade trees and shrubs, incorporate an educational element, and integrate Best Management Practices (BMPs) for water capture by installing water capture drains that will irrigate the adjacent landscaping and divert water away from local storm drains.

V. PROJECT STATUS

Project complete.

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PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Community Access Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 03/26/18
Resolution Number: 18-11

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Regional planning summit for discussion of the reciprocal impacts of parks on homelessness and homelessness on parks and natural spaces and follow up development of a best practices report to recommend to agencies for implementation. The summit will bring together a wide range of agency and parks representatives, community stakeholders and advocacy organizations to examine these impacts, identify innovative strategies to relieve homelessness along the Los Angeles River and adjacent communities, and form a comprehensive parks response to needs of the region's most vulnerable populations.

V. PROJECT STATUS

Project ongoing. Staff has worked on social media meeting creation and follow ups on MRCA's social media accounts.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Elysian Valley Gateway Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Elysian Valley Gateway Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$850,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-16

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Renovations for this well-used neighborhood and River Bikeway-adjacent Park are needed. In addition to best newer management practices for stormwater diversion and capture and other water enhancement and native habitat plantings, the project will include additional trees, seating, interpretive elements, and very importantly, will open the park more to the river and bikeway. Community input was sought in two public workshops last year.

V. PROJECT STATUS

Project ongoing. Staff worked with Withers and Sandgren (consultant team) on the plan revisions, details, and established a finalized design.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Caballero Creek Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Caballero Creek Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-17

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Water capture and other improvements at the Caballero Creek Park project. The project will convert a 1.6-acre parcel owned by the City of Los Angeles located adjacent to the confluence of the Caballero Creek and the Los Angeles River into a multi-benefit park.

V. PROJECT STATUS

Project ongoing. Staff received final comments for corrections from the City of Los Angeles Recreation and Parks (RAP). LA Sanitation & Environment (LASAN) has requested that a product review be completed with LASAN staff to review park amenities that LASAN will maintain. Los Angeles County Flood Control District provided a few minor comments for corrections on the plans. U.S. Army Corps of Engineers (USACE) approved the DPR-523 National Register of Historic Places (NRHP) Evaluation, which is a new requirement per USACE as part of the 408 permit, and the revised set of Construction Documents, to address USACE's additional structural comments. Staff managed the coordination of a Maintenance Agreement (between RAP, LASAN, and LADWP); the Agreement is pending final approval by City RAP. Staff also coordinated with the County FCD and LASAN on a separate Use and Maintenance Agreement, regarding the proposed in-channel grate's maintenance. The Use Agreement (between City of Los Angeles and County FCD) for the use of the County FCD maintenance road adjacent to the site, is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Sepulveda Basin River Recreation Zone Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Sepulveda Basin River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-28

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Capital improvements that will be studied as part of the subject pre-improvement planning work include launch points (including options for mobility-impaired users), signage, restrooms, rest areas and overlooks, various user amenities, security enhancements, restoration planting, potential water quality improvements, and connectivity to the future bike path so that visitors do not have to drive to the River Recreation Zone. Water quality within the area is negatively impacted by lack of restrooms, fishing activities, homeless encampments, and nearby outfalls which lack Best Management Practices. The presence of year-round water makes the Sepulveda Basin a unique opportunity along the main stem of the river.

V. PROJECT STATUS

Project ongoing. Staff reviewed the finalized Upper Los Angeles River and Tributaries plan (ULART), focusing on opportunities listed for the Sepulveda Basin. A Notice of Exemption (NOE) was mailed out to the Los Angeles County Clerk office at the end of March. Staff facilitated a meeting between Council District 6 and The River Project to present the ongoing Feasibility Study for the LA River within the Sepulveda Basin.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Confluence Park Phase II Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Confluence Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-29

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Potential improvements to be evaluated during project pre-improvement planning and design include elements related to watershed protection such as stormwater Best Management Practices (BMPs) for water quality improvement, native drought-tolerant landscaping for shade and habitat creation, efficient irrigation, interpretation of natural resources, and other park amenities. The project will be planned in such a way that future stormwater management components could maximize public benefit and take advantage of the location.

V. PROJECT STATUS

Project ongoing. Staff had a check-in call with Council District 1's office and staff from Council District Office 1 let MRCA know that LA Sanitation & Environment (LASAN) intends to have site control until September 2021. NUVIS continued to discuss further improvements on the concept design such as additional lighting elements that will further address the safety issues stakeholders mentioned during previous community meetings. The 4th community meeting has been put on hold until CD1 provides an update for the site's use.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Los Angeles River Pocket Park Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Pocket Parks

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Audubon

Total Grant Amount: \$471,498.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-30

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Restoration and community engagement project at three Los Angeles River pocket parks that are owned by the Mountains Recreation and Conservation Authority. Their project will provide community members opportunities to participate in resource restoration efforts along the river while creating strategies and tools for addressing disadvantaged community concerns about displacement and gentrification. The grant project directly addresses fears about parks and gentrification in order to allow successful implementation of green infrastructure and open space projects along the river. Native plants are to be grown with locally sourced seed, for planting in the parks.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Rio Vistas
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Street Ends

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: River LA

Total Grant Amount: \$578,700.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 07/23/2018
Resolution Number: 18-41

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

River LA seeks to construct three new multi-benefit street-end pocket parks along the Los Angeles River in the Elysian Valley, at Clearwater Street, Coolidge Street, and Newell Street. River LA indicates they have "moved 100% construction drawings through entitlements/permits and continue to conduct ongoing community engagement." The project intends to divert and/or infiltrate runoff draining from approximately five upstream acres using low-tech improvements including pavement removal, swales and planted areas. The improvements include removing existing street-end barriers to access to the river bikeway for pedestrians and bicyclists. New vegetation to be planted will assist with reducing heat island effect and create green spaces. River LA proposes to contract with the Los Angeles Conservation Corps (LACC) for monitoring and ongoing maintenance, to be paid out of their matching funding.

V. PROJECT STATUS

Project ongoing. Staff followed up on Bureau of Engineering (BOE) and Bureau of Street Services (BSS) comments, corresponded with consultants to discuss needed revisions, reviewed community outreach design, and created Outreach materials.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Lyons Canyon
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Lyons Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/24/2018
Resolution Number: 18-47

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Pre-Acquisition grant to initiate the process of acquiring approximately 235 acres of Lyons Canyon in the Santa Clarita area west of I-5 (APN'S 2826-022-026; -027; -035; 2826-023-014; and 2826- 041-039). The 235-acre former Warner Brothers Ranch property is in the Santa Susana Mountains, adjacent to the MRCA's Ed Davis Park in Towsley Canyon, and another smaller parcel, and open space owned by the City of Santa Clarita. The landowner, DR Horton Company, holds Los Angeles County-approved Tentative Tract map #53653 on the property for ninety-two single family homes and ninety-three condominium units, but is a willing seller if sufficient funding is secured pursuant to an approved appraisal of the property.

V. PROJECT STATUS

Project ongoing. A resolution of the private sale process for the front portion of the property is expected soon.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Growing Works Nursery
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Growing Works Nursery

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Turning Point Foundation

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/24/2018
Resolution Number: 18-48

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The project would expand on a pilot native plant nursery and job training concept on a 10-acre site near the Casa Pacifica children and families center and California State University at Channel Islands under a ten-year lease from the County of Ventura, including a 6,000-sq. ft. building. It would create growing grounds for plant propagation of native drought tolerant landscape and restoration species, including rainwater harvesting, irrigation design using reclaimed water, solar panels, and a demonstration garden for public information interpreting local native ecosystems and education on desirable drought-tolerant plants for home and institutional landscapes. The project plans to eventually provide appropriate plant materials for restoration projects, and for home, institutional, and commercial landscapes.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: LA River Greenway Studio City
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Studio City - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The River Project

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-62

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and design project for enhancement of the Studio City Greenway along the Los Angeles River, including planning and concept design for development of access points and enhancements to the greenway and surrounding landscape. Funds will be used in collaboration with the City of Los Angeles for planning and enhancing the Studio City Greenway project. The Conservancy was directed in the State Budget Act to grant \$150,000 to the City for this project.

V. PROJECT STATUS

Project ongoing. Staff met with new board members of the local Neighborhood Council and with local homeless service providers to discuss partnerships and gauge community readiness. Staff also worked with designer consultant to coordinate scheduling.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Temescal Canyon Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Temescal Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-63

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Plan and implement improvements to improve public safety, increase structure protection from natural disasters, and facilitate restoration at Temescal Gateway Park. Given that the weather and ignition conditions which contributed to the Woolsey Fire are likely to occur again this season, it is imperative that capital improvements targeted toward protecting and restoring the resources and public use of Temescal Gateway Park will commence immediately.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: G2/Taylor Yard
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/28/2019
Resolution Number: 19-05

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design and improvements for more immediate public access and habitat restoration for the “Early Activation” phase of the G2 Taylor Yard River Park project on the Los Angeles River. The City is in partnership with the Conservancy and the Mountains Recreation and Conservation Authority (MRCA) for restoring the former Taylor Yard rail site adjacent to a soft-bottom segment of the Los Angeles River into a regionally significant park space, which would “enhance habitat connectivity, develop wildlife habitat, provide recreation and interpretation, improve the water quality of the watershed, and promote access to the Los Angeles River.” The City’s grant application complements a grant from the Conservancy to the MRCA for planning and construction of at least interim improvements for public access and habitat restoration on G2. The City indicates matching funding of \$1,666,667 for a total project cost of \$3,166,667, which will be used for the project, including Environmental Assessment work.

V. PROJECT STATUS

Project ongoing. Following interviews for the selection of a design consultant, the Beaur of Engineering (BOE) decided to reject all proposals. The Task Order Solicitation will be revised and combined with the Proposition O Water Quality Improvement Project. A contract was awarded the Community Engagement and Outreach to the Lee Andrews Group. A kick-off meeting was held to discuss about next steps by participation of 100-acre Partnership’ member.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Los Angeles River Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Main Stem – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/28/2019
Resolution Number: 19-07

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Los Angeles River Habitat Restoration Project in the Sepulveda Basin Wildlife Reserve to be matched with approximately \$167,860 from other funding sources. The project is a partnership between FOLAR and the California Native Plant Society for weekly invasive plant removal activities by volunteers, and ongoing public participation including Audubon Society bird walks, public clean up event and outreach to disadvantaged communities.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Flat Top Restoration
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Flat Top – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: North East Trees

Total Grant Amount: \$497,250.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/25/2019
Resolution Number: 19-12

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Habitat restoration and watershed enhancement project for Flat Top Park near the Los Angeles River and Arroyo Seco. Flat Top is a highly prominent 38-acre hilltop situated just northeast from the Los Angeles River Center and Gardens. It is surrounded by the communities of Lincoln Heights, Happy Valley, and Montecito Heights. The nonprofit organization North East Trees will enhance the existing native habitat by tree planting, and control of invasive species (such as the aggressive Tree of Heaven), and will establish rain gardens and bioswales to capture water runoff. Local youth will be hired to conduct project work.

V. PROJECT STATUS

Project ongoing. Staff has encountered some schedule impacts due to cumulative delays to the grant work and operations as a result of the COVID-19 pandemic. Youth crews have continued to work on our restoration work at Flat Top while maintaining precautionary measures such as social distancing. Staff started identifying locations for rain gardens and producing initial design documents. Staff continued sourcing materials for the irrigation and determining the configuration of the system. Crews have irrigated recent plantings, including maintaining cocoons and hand watering, weeding in planted areas, responding to predation (e.g., installing baskets), and checking for other problems with establishment.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Studio City Greenway Restoration
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Studio City Greenway – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: TreePeople

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-49

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The nonprofit organization TreePeople will provide in a two-year project the enhancement of the one-half mile long section of the Greenway between Coldwater Canyon and Whitsett Avenue. The project involves removing invasive exotics and reestablishing native species, conserving water, and limiting runoff into the river. TreePeople will propagate native seedlings in their nursery and engage and train community volunteers for the site restoration and planting.

V. PROJECT STATUS

Project ongoing. More than half of the Greenway has now been significantly restored with invasive species removed and native plants introduced and maintained. Restoration activities have continued to proceed from Coldwater Canyon Avenue toward Whitsett Avenue.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Ecosystem Feasibility Study

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River, Elysian Valley

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$172,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-50

III. AMENDMENTS

Amendment Amount: \$77,500.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/29/2020
Resolution Number: 20-25
Total Grant Amount: \$249,500.00

IV. NARRATIVE

Friends of the Los Angeles River will conduct an ecosystem feasibility study on a stretch of the Los Angeles River on the Elysian Valley and the G2 site, identified in the federal ARBOR plan for potential removal of 1,000 feet of concrete, 300 feet of channel widening, and over 20 acres of ecological restoration.

V. PROJECT STATUS

Project ongoing. Staff finalized a study presentation and deck with Sherwood Design Engineers, then met with stakeholders and local community groups to present the findings and discuss next steps for implementations.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Los Angeles River Environmental Flows Study

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-51

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Currently an instream flow study is being led by the State Water Resources Control Board, however, the scope of the study is limited in its analysis. This study would benefit from additional supplemental analysis related to ecology, habitat, and recreational uses of the river's instream flow, as well as the addition of a water quality analysis and modeling to predict adverse effects on wildlife and vegetation if flow regimes are reduced. The amount and management of instream flow has direct impacts on planning efforts by the Santa Monica Mountains Conservancy and the San Gabriel and the Rivers and Mountains Conservancy. The two conservancies are jointly allocating \$500,000 split evenly for the supplemental analysis.

V. PROJECT STATUS

Project ongoing. Staff coordinated with Southern California Coastal Water Research Project (SCCWRP) staff performing the study and Watershed Conservation Authority (WCA) staff to complete development of the framework for the augmentation of the effort. A contract was executed with SCCWRP to augment their base study with enhanced water temperature and water quality modeling, as well as community engagement scopes.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River Watershed
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a green process, and to ensure that policies and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

Project ongoing. Staff coordinated with stakeholders, elected officials, and local non-profit organizations in order to unify planning efforts throughout the Upper Los Angeles River Watershed. staff prepared a comprehensive comment letter that analyzed consistency with the

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Conservancy's Upper Los Angeles River and Tributaries (ULART) Revitalization Plan. Staff also continued to examine prime opportunity sites presented within these and other relevant watershed planning documents to perform pre-improvement planning and develop detailed concepts within the project boundary. Finally, staff continued to work with the respective project teams to identify suitable River Green projects together with supportive local stakeholders.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Hidden Creek Estates Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Hidden Creek Estates

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/2019
Resolution Number: 19-68

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The grant funds will be contributed to other funding sources to acquire the 261-acre Hidden Creeks Estates property. This is a key property in the south-facing slopes of the Santa Susanna Mountains, which contains a headwater stream of the Los Angeles River watershed. The property lies directly between the MRCA's Michael D. Antonovich Regional Park at Joughin Ranch, and the Porter Ranch community.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Feasibility Study for Restoration of the Los Angeles River in Sepulveda Basin
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River in Sepulveda Basin

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The River Project

Total Grant Amount: \$161,750.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/27/2020
Resolution Number: 20-03

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Feasibility study for restoration of the Los Angeles River in the Sepulveda Basin, which will include planning of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water and other natural resources.

V. PROJECT STATUS

Project ongoing. Staff finalized existing site conditions diagrams; developed stream alignments for two alternatives; refined the modeling; developed two alternative site layouts; and drafted the report outline.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Taylor Yard Paseo del Rio G2

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Paseo del Rio on the State Parks site, G2 parcel

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,360,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-14

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for the Taylor Yard Paseo del Rio G2 project, leading community outreach and engagement efforts for the G2 parcel, and coordination of outreach with those engagement efforts which will take place at Paseo del Rio on the California State Parks site. The work will be implemented in a partnership with the City of Los Angeles and California State Parks, in order to allow the development of a coordinated early access river edge project.

V. PROJECT STATUS

Project ongoing. Staff coordinated with stakeholders, elected officials, City of Los Angeles (City) staff, California State Parks (State Parks), and local non-profit organizations to conduct project planning and design for both permanent and interim improvements on the project site. Staff recommended Lee Andrews Group, as the community engagement lead consultant, for consideration by the MRCA Board of Governors; the MRCA Board of Governors approved the recommendation. Staff met with and coordinated with the Partnership and Lee Andrews Group to begin developing community engagement strategies. Lee Andrews Group started developing the Community Engagement Plan. Staff supported the City of Los Angeles in coordinating on the Community Taylor Yard Equity Strategy (TYES) related to the ongoing environmental restoration and open space development of the Taylor Yard site along the Los Angeles River.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

During the reporting period, Request for Interests (RFI) were received from potential partners to help lead, participate in, and contribute to the project to develop the Strategy. The Partners recommended awarding a contract for design of Paseo del Rio to Jacobs/CH2M Hill. Following a review with legal counsel, the City determined that long-term the best way to move forward in procuring a design team was to reject all received proposals. The staff coordinated with the Partners on coordinating efforts along the approximately one-mile-long riverfront greenway. Estolano Associates helped to assist the Partners in developing a Memorandum of Understanding (MOU) that will allow the Partners to develop the Partnership into a formal agreement that specifies responsibilities and commitment.

Staff coordinated with the City on their Implementation Feasibility Report (IFR), which studies the existing G2 site and explores various long-term design alternatives. The Final IFR has been published on the City Bureau of Engineering (BOE) website. Staff provided support and coordinated with the BOE team and the California Department of Toxic Substances Control (DTSC) regarding brownfield environmental planning and community engagement for the surrounding community and stakeholders. The Los Angeles City Council approved the Proposition O Water Quality Project. The project improvements will primarily be located on the MRCA's easement and help further support implementation of the elements associated with this grant. To this end, staff have dedicated up to \$4 million within this grant to be utilized for a portion of the green infrastructure capital improvements associated with the Prop O project to maximize habitat restoration and improve public access.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Project - G2 and Bowtie
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard G2 and Bowtie parcels

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles, Bureau of Engineering

Total Grant Amount: \$5,840,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-15

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The grant is for capital improvements for the Taylor Yard Paseo del Rio G2 and Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The project will be implemented in a partnership with California State Parks and the Mountains Recreation and Conservation Authority (MRCA), in order to allow the development of a coordinate early access river edge project. The grant will fund planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

Project ongoing. Following interviews for the selection of a design consultant for the Paseo del Río Project, the Bureau of Engineering (BOE) decided to reject all proposals. The Task Order Solicitation (TOS) will be revised and combined with the Proposition O Water Quality Improvement Project for which funding was approved by City Council. Notice-to-Proceed (NTP) was issued to WSP to prepare a Voluntary Clean-Up Agreement; to initiate Site Assessments at Bowtie; and to initiate facilitation of partnership meetings and develop a Memorandum of Understanding between the partners. The MRCA Board awarded the Community Engagement and Outreach contract to the Lee Andrews Group.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Bowtie
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard Paseo del Rio Bowtie

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: California State Parks

Total Grant Amount: \$2,800,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-16

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The grant activities will constitute planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

Project ongoing. California State Parks participated in the review and evaluation of proposals from prospective community engagement teams for the Paseo Del Rio project, as well as subsequent applicant interviews and evaluations. A team has been recommended, but is awaiting approval from the MRCA board.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Fish Passage
Agency: Council for Watershed Health

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River between the soft-bottom reach and Washington Boulevard

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Council for Watershed Health

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 1 – Urban Creeks
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/21/2021
Resolution Number: 21-44

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The grantee is responsible for supporting current planning efforts, including preparation of designs (up to 60% design), to modify the existing LA River flood control concrete-lined channel to improve fish passage for steelhead migration to soft-bottom reaches of the LA River and upper tributaries while maintain flood protection. Matching project funds will be used to augment this scope as well as to develop a CEQA Initial Study for an Environmental Impact Report.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

PROJECT PLANNING AND DESIGN

Project Name/Code: Accessibility Improvements Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Multiple

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 9/25/17
Resolution Number: 17-58

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/25/17
Resolution Number: 17-58
Total Grant Amount: \$100,000.00

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

An Accessibility Improvement Plan and Survey for accessibility improvements to properties managed by MRCA., which includes surveys of the physical and structural barriers to park facilities, including primarily parking, restrooms, public meeting areas, and the paths of travel between these areas. The focus will be those sites that frequently host public meetings or events, and parks that accommodate a variety of experiences, such as Franklin Canyon Park, King Gillette Ranch, and the Los Angeles River Center and Gardens. The reports will identify architectural barriers that may need modification or complete reconstruction, such as sidewalks, parking, curb ramps, handrails, signage, stairs, accessible entrances, doors and drinking fountains.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

V. PROJECT STATUS

Project ongoing. Staff and consultant Sustainable Recreation Design continued conducting field evaluations to identify barriers at MRCA-managed parks. The evaluations that were completed were: Newhall Pass Trail, Seminole and David M. Brown Scenic Overlooks, Whitney Canyon Park, La Tuna Canyon, Westridge Canyonback Park, Red Rock Canyon Park, Happy Camp Canyon Park, Michael D. Antonovich Regional Park, and Rocky Peak Park.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

INTERPRETATION

Project Name/Code: Ballona Wetland Interpretation

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Ballona Wetlands, Santa Monica Bay Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$316,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/24/06
Resolution Number: 06-33

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Public access and interpretation of air, land, and water resources in the Ballona Wetlands portion of the Santa Monica Bay Watershed.

V. PROJECT STATUS

Project near completion. Staff and rangers enhanced safe public access to as well as provided education about the Ballona Wetlands portion of the Santa Monica Bay Watershed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

ACQUISITION

Project Name/Code: Towsley “Brandon”
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Towsley Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$178,500.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 12/3/12
Resolution Number: 12-67

III. AMENDMENTS

Amendment Amount: \$23,500.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 11/4/2013
Resolution Number: 13-22(a)
Total Grant Amount: \$210,500.00

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 7/18/16
Resolution Number: 16-35
Total Grant Amount: \$222,000.00

IV. NARRATIVE

Acquisition and related closing costs to acquire the remaining 25% interest in APNs 2826-018-900 and -066; -901 and -067; -902 and 068; 2826-019-901 and 040, and -902 and 041 in Towsley Canyon in the Santa Clarita Woodlands Park (“Brandon” Property).

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Mentryville Water Line Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Mentryville

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/27/15
Resolution Number: 15-24

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements to rehabilitate the water line and Mentryville Park. The project will preserve the canyon's recreation opportunities and protect the property's resources by rehabilitating the main water line upon which current and future drinking fountains, restrooms, irrigation systems, facilities, and fire protection infrastructure depend on.

V. PROJECT STATUS

Project ongoing. Construction Division staff repaired a leak in the waterline adjacent to Pico Canyon Road, near the newly installed booster pump. Additional fencing materials were purchased to repair the resident's fence. Staff completed work on several new interpretive signs for the park, including two kiosk panels and small displays about each of the park's historic buildings.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Towsley Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Towsley Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/27/15
Resolution Number: 15-23

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Capital improvements to improve an area of Towsley Canyon Park to enhance utility and visitor experience. To expand the available space for community gathering and providing public programs, an area behind the pool has been identified as underutilized. The grant will be used to plan, design, and implement improvements to create a ranch-style gathering area that can be used for public programs and special events. A shade structure, improved paths of travel, security fencing, and vision screening will be constructed to create an enjoyable usable space.

V. PROJECT STATUS

Project ongoing. Staff completed reviewing the feasibility of the shade/picnic structure. Due to the costs of permit processes, the impacts to the rest of the park's resources, the cost to design and install the infrastructure upgrades, and the continuously rising costs of construction, the shade structure is not feasible at the time due to the financial impacts of the County's requirements (both known and anticipated). The infeasibility of the shade structure requires new concepts for how to achieve the project's objectives. As an alternative, smaller gatherings can be accommodated on the patio that is located between the lodge and the pool. Making that area accessible requires modifications to the parking provided, path of travel between features, and some minor upgrades to the restroom. A contract was issued for asphalt, concrete and fencing work.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Temescal Gateway Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Temescal Gateway Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000
Funding Source(s): Proposition 40
Item of Appropriation: 3810-101-6029
Board Actions (Date): 12/11/17
Resolution Number: 17-76

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The grant will provide targeted investment in Temescal Gateway Park's infrastructure and a few of the buildings to lengthen their lifespan and increase usability. These improvements will enhance the utility and safety of the existing park and will contribute to a more enjoyable user experience. Elements to be rehabilitated or restored include flooring in both Elizabeth A. Cheadle Hall and Stewart Hall, various improvements to park residences, expansion of data service lines to the parking lots, and minor accessibility improvements to pedestrian pathways.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: Franklin Canyon Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Franklin Canyon Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/23/06
Resolution Number: 06-05

III. AMENDMENTS

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 12/5/11
Resolution Number: 11-81
Total Grant Amount: \$450,000.00

IV. NARRATIVE

Improvements to Franklin Canyon Park.

V. PROJECT STATUS

Project ongoing. Staff contracted with Menchaca's Roofing to resurface the roof on the park administration building. Vendor Mars NP installed an energy-efficient HVAC system in a park residence.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 – SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing. Staff completed the Lauber acquisition in Ramirez Canyon (APNs 4467-003-021, -067, and -068). Staff developed modifications of three conservation/trail easements on the Gardner parcels in Ramirez Canyon (APNs 4467-003-021 and 4467-002-002) as a connection to the SMMC-owned hiking and equestrian easement along Murphy Way and ultimately to Escondido Canyon Park. The modifications are pending staff approval by the City of Malibu and are part of a CDP for APN 4467-003-021. Staff did further correspondence and legal work on trail easement rights over the former Stansfield property (APN 4460-003-015) and the corresponding connection the parcel held on Latigo Canyon Road (APN 4460-015-900).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design – Lechuza Beach

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Lechuza Beach, Malibu

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$83,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/24/11
Resolution Number: 11-08

III. AMENDMENTS

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 3/24/14
Resolution Number: 14-17
Total Grant Amount: \$103,000.00

Amendment Amount: \$75,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/27/15
Resolution Number: 15-32

Amendment Amount: \$25,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 12/10/2018
Resolution Number: 18-64
Total Grant Amount: \$203,000.00

IV. NARRATIVE

Project Planning and Design services for the Lechuza Beach Public Access Improvements Project in Malibu.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: King Gillette Ranch Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 2/22/16
Resolution Number: 16-08

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Trail improvements at King Gillette Ranch. The 588-acre King Gillette Ranch is situated in the heart of the Malibu Creek watershed (Santa Monica Bay watershed). The new trail improvements will ensure visitor safety and enhance the visitor experience. California State Parks staff will take the lead role in planning the specific routes and developing priorities for implementation. Potential impacts to the riparian habitat of Stokes Creek, park and Visitor Center operations, and archaeological resources must all be taken into consideration along with aesthetics, maintenance needs, funding limitations, and building code requirements.

V. PROJECT STATUS

Project ongoing. Staff worked on project planning and improvement projects to protect and restore trails and parkland in King Gillette Ranch (KGR), continued to assess ADA improvements that are needed throughout KGR, and brought project records up to date.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Accesibility Improvements Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Multiple

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/25/17
Resolution Number: 17-58

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 9/25/17
Resolution Number: 17-58
Total Grant Amount: \$100,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

An Accessibility Improvement Plan and Survey for accessibility improvements to properties managed by MRCA, includes surveys of the physical and structural barriers to park facilities, including parking, restrooms, public meeting areas, and the paths of travel between these areas. The focus will be those sites that frequently host public meetings or events, and parks that accommodate a variety of experiences, such as Franklin Canyon Park, King Gillette Ranch, and the Los Angeles River Center and Gardens. The reports will identify architectural barriers that may need modification or complete reconstruction, such as sidewalks, parking, curb ramps, handrails, signage, stairs, accessible entrances, doors, drinking fountains, lifts, and seating.

V. PROJECT STATUS

Project ongoing. Staff and consultant Sustainable Recreation Design continued conducting field evaluations to identify barriers at MRCA-managed parks. Completed evaluations were:

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

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Newhall Pass Trail, Seminole and David M. Brown Scenic Overlooks, Whitney Canyon Park, La Tuna Canyon, Westridge Canyonback Wilderneess Park, Red Rock Canyon Park, Happy Camp Canyon Park, Michael D. Antonovich Regional Park, and Rocky Peak Park.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Liberty Canyon Wildlife Corridor
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Liberty Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$3,000,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/22/2018
Resolution Number: 18-50

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Conservancy and MRCA are part of a partnership for design and ultimate construction of the corridor linkage bridge, in conjunction with Caltrans, National Wildlife Federation, National Park Service, and the Resource Conservation District of the Santa Monica Mountains. This structure will ensure that wildlife movement back and forth between the Santa Monica Mountains, Simi Hills, and Santa Susanas (and the two National Forests to the north) can continue unimpeded for the foreseeable future. The long-term health of the ecosystem and persistence of wildlife populations depend on it. This grant is to augment other private funds and California wildlife funds for Caltrans to proceed with design and engineering for the long-planned wildlife bridge over the 101 Freeway and Agoura Road in Agoura Hills.

V. PROJECT STATUS

Caltrans continued working on the design elements that are in the final engineering drawings including: the 101 superstructure, the soil profile to be utilized atop the structure, the gabion wall structure and layout that will form the approach slopes, the surface hydrology, and the structural deck drainage. The Caltrans team continued reviewing the design details relative to traffic safety and continued developing the initial planting palette for use atop the 101 superstructure. The Environmental unit worked on the maps and shapefiles for the watercourses as well as the permit submittal to California Department of Fish and Wildlife. The fencing and utilities relocation work continues, and work began on the temporary/permanent utilities relocation concepts with the utility's owners.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail – Decker to Trancas Connector

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$325,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 12/10/2018
Resolution Number: 18-58

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design services pertaining to Coastal Slope Trail land interest acquisitions, trail construction permitting, and trail construction between Decker and Trancas Canyons. This addresses twenty properties in sections of the Coastal Slope Trail where obtaining public ownership or access rights has been particularly difficult. The proposal calls out a particular need for matching funds to acquire a key parcel where the proposed trail alignment contacts Encinal Canyon Road. That acquisition would complete a chain of public easement ownership between Charmlee Wilderness Park and Encinal Canyon Road

V. PROJECT STATUS

Project is ongoing. Staff continues efforts to connect the Coastal Slope Trail (CST) route between the west and east side of Encinal Canyon. Staff began concept design of trail connection from Encinal Canyon Road to National Park Service lands above Trancas Canyon. Staff also continue to monitor the City of Malibu's processing of CDP 17-104 to develop a single-family residence at 3620 Noranda Lane and potential impacts to CST routing and the State-listed rare Santa Susana tarplant.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Flint Wash Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Flint Wash Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of La Cañada Flintridge

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 01/28/2019
Resolution Number: 19-06

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

A study of engineering and design alternatives for restoration of the Flint Canyon Trail. The Flint Canyon Trail is a major trail along Flint Wash which connects Cherry Canyon open space in the City of La Cañada Flintridge with Hahamongna Watershed Park in the City of Pasadena. Flint Wash, Hahamongna Watershed Park, and the Arroyo Seco are part of the Upper Los Angeles River Watershed and tributaries of the Los Angeles River. The Flint Canyon trail has become seriously undercut and endangered by storm flows over the past few years and solutions are to be studied to prevent further erosion, trail failure, and stream sedimentation. The Conservancy in past years (going back to 1985) has the granted funds to the City for the acquisition of Cherry Canyon parcels and Flint Wash trail projects. Extensive measures may be needed to restore and stabilize for the long term this major trail; the grant would allow the City to perform a preliminary Engineering Alternatives Analysis. Once the engineering and design phase is accomplished, the City will be encouraged to seek implementation funding from other sources as the cost estimates may be substantial.

V. PROJECT STATUS

Project is ongoing. The Consultant, Pace Engineering worked to develop a modified design that will bring the Plans, Specifications & Estimate to 80%. In addition, analysis required from a scope perspective has been communicated with the environmental group, who are moving forward with the Mitigated Negative Declaration (MND) permitting. Soil nail wall installation

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

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specifics and maneuverability within a limited project space has been discussed which brought on an analyzation of the design. Modifications of the design are being incorporated into the plans. The Consultant was able to complete their environmental impact reports, jurisdictional report, and cultural resource report. The environmental documents are currently under City review prior to being released for public comment.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Franklin Canyon Visitor Center
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 02/25/2019
Resolution Number: 19-14

III. AMENDMENTS

Amendment Amount: \$274,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 07/19/2021
Resolution Number: 21-53
Total Grant Amount: \$624,000.00

IV. NARRATIVE

Visitor-serving improvements at Franklin Canyon Park. The improvements will improve accessibility to the park's administrative and visitor center, including the nature center, main restrooms, auditorium/meeting room, and the administrative offices.

V. PROJECT STATUS

Project is ongoing. Staff finalized the construction documents with input from multiple agency divisions (Construction, Developed Resources, and Planning) in preparation for a public bid. A contract for \$37,320 was executed with TELACU for Construction Management services of the pre-construction, bidding, and construction phases of the restroom's renovation project. Staff issued an Invitation for Bids for the restroom improvements. A total of four (4) bid proposals were submitted, with the bids valid for 90 days. The lowest responsible and responsive bid was determined, but the contract cannot be awarded until additional funds are secured. The bidding structure included three alternate items that MRCA can elect to include, which are still under evaluation by staff. During the mandatory bid walk, a potential bidder inquired if an asbestos report had been recently completed for the work area. A detectable asbestos level was found in the mirror mastic. The abatement was scheduled shortly after while the restrooms remained temporarily closed to the public to avoid unintentional exposure. The abatement company fully removed and properly disposed of the contaminated material.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Santa Clara River
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Santa Clara River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 03/25/2019
Resolution Number: 19-18

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work in the Santa Clara River watershed. The grant would fund work in up to three critical habitat linkages within the Santa Clara River watershed and Rim of the Valley Trail Corridor, as further defined in the South Coast Wildlands Missing Linkages Report. The project area encompasses the upper Santa Clara River from Angeles National Forest, downstream into Ventura County, near Fillmore. The scope includes project analyses and preparation for securing other funding sources for land acquisition and improvements, potential property donations and land dedications through local government development entitlements. The project area includes many sensitive or otherwise listed animal and plant species, and sensitive habitat.

V. PROJECT STATUS

Project is ongoing. Staff continue to pursue acquisition of land at the confluence of Bee Canyon with Soledad Canyon and identified by APNs 3210-017-043, -054 & -055 with an appraisal and preliminary title report. Owner negotiations continue and funding sources are being pursued.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Conejo Valley Garden Creek
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Conejo Valley Garden Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Conejo Valley Botanic Garden

Total Grant Amount: \$14,844.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 03/25/2019
Resolution Number: 19-19

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

This small grant would fund work to restore the banks of the natural creek running through the Botanic Garden and restore native aquatic species to improve water quality and stream health. The creek is a natural tributary of the Arroyo Conejo, and the project area is approximately one-half mile long. The Conejo Valley Botanic Garden is situated on land owned by the Conejo Recreation and Park District under a long term *de minimus*-cost lease.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: River Center Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Los Angeles River Center and Gardens

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/24/2019
Resolution Number: 19-37

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Safety and accessibility improvements at the Los Angeles River Center and Gardens. The improvements will improve accessibility to the park's primary public meeting spaces, including the atrium, Los Feliz Room, and administrative offices, and upgrade the existing facility in order to create new access to programs, services, and better-quality experiences for park users of all abilities. Activities funded by the grant would include pre-improvement planning, design and engineering, and implementation. The objective is to eliminate barriers to restrooms, paths of travel, parking, doorways, and information/signs.

V. PROJECT STATUS

Project is ongoing. The renovations of the Atrium restrooms are complete. An assessment of the Atrium door conditions and existing restrictions for ADA access was conducted and a solution will require the replacement of the door and hardware with lighter material and a new threshold extension. Staff work included removal and reinstallation of office partitions, upgrading select light fixtures to energy-efficient LED, replacing ceiling tiles and flooring. A contract with PA Arca Engineering was executed for a topographic survey, grading plan development, and construction administration in the amount of \$13,316. They completed the survey and proceeded to draft the preliminary grading plan.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

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PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/24/2019
Resolution Number: 19-42

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Coastal Slope Trail is a part of both the Los Angeles County and City of Malibu General Plans. The proposed trail extends from just beyond the Ventura County line to Topanga State Park . A major objective of the trail is to provide a means to connect the series of existing coastal canyon parks north of Pacific Coast Highway. The Mountains Recreation and Conservation Authority (MRCA) is proposing a new Public Works Plan (PWP) to authorize implementation of the central segment of the Coastal Slope Trail from Kanan Dume Road through Tuna Canyon Park. The PWP includes development of amenities to complement the trail such as trailheads, public parking, picnic areas, and restroom facilities. The proposed conceptual alignment of the Coastal Slope Trail traverses several canyons, slopes, and ridges along the Santa Monica Mountains within the City of Malibu and the unincorporated areas of the County of Los Angeles. The exact alignment of the trail may be subject to change, and the locations of amenities will be determined during the technical analysis.

V. PROJECT STATUS

Project is ongoing. Staff is continuing to identify needs and alternatives for amenities along the trail, suitable sites for trail amenities, and potential alternatives for the trail alignment.

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PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River Watershed
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a green process, and to ensure that policies and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

Project ongoing. Staff coordinated with stakeholders, elected officials, and local non-profit organizations in order to unify planning efforts throughout the Upper Los Angeles River Watershed. Staff prepared a comprehensive comment letter that analyzed consistency with the Conservancy's Upper Los Angeles River and Tributaries (ULART) Revitalization Plan. Staff

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also continued to examine prime opportunity sites presented within these and other relevant watershed planning documents to perform pre-improvement planning and develop detailed concepts within the project boundary. Finally, staff continued to work with the respective project teams to identify suitable River Green projects together with supportive local stakeholders.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

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PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$2,450,000.00

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 68 – Urban Creek
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017, establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and the Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project ongoing. Staff continues to analyze projects and opportunity areas (OAs) within the Upper LA River and Tributaries Revitalization Plan, and work on the preliminary feasibility analysis of the following potential projects. Staff coordinated meetings with staff from LA County Public Works, CD6, and CD7 to review next steps. Additionally, LA County Public Works staff provided MRCA staff with an on-site tour of the Pacoima Spreading Grounds. Preparation of an Request for Proposals (RFP) for a feasibility study to restore Holiday Lake at Hansen Dam-Tujunga Wash was sent out. Staff worked on the review of the LA County, LA River Masterplan, including the preparation of thorough comment letters to Los Angeles County Public Works (LACPW) on the 2020 Draft LA River Master Plan (LARMP) Update as well as the LARMP Programmatic Environmental Impact Report (EIR). The Upper Los Angeles River and Tributaries Plan was selected as the winner in the Urban Design Visions category of the 2021 AZ Awards (Azure Magazine).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Visitor Facilities La Tuna Canyon

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: La Tuna Canyon, City of Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 08/26/19
Resolution Number: 19-52

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Tuna Canyon Detention Station site lies within the now-closed Verdugo Golf Course and has been designated by the City of Los Angeles as Historic-Cultural Monument Site No. 1039. The site designation recognizes and memorializes the imprisonment of Japanese, German, and Italian immigrants and extradited Japanese Peruvians during World War II. The property is owned by a development company; its proposed tract map conditions require a dedication of over 30 acres of open space to the MRCA. A Memorandum of Agreement also provides that MRCA can acquire additional sections pending availability of funds. The Conservancy's Proposition 68 funds will be matched by the MRCA with \$10,000.00 of its funds, bringing the total planning costs to \$35,000.00. Planning and design of visitor-serving facilities will assist the site memorialization and historic story, and the product may engender additional acquisition funding.

V. PROJECT STATUS

Project is ongoing, but has been delayed due to the impacts of the COVID-19 pandemic.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash in the Upper Los Angeles River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Kounkuey Design Initiative

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 68 – Urban Creek SF
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/19
Resolution Number: 19-58

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Kounkuey Design Initiative, Inc. (KDI) and Pacoima Beautiful will implement planning and design of a new greenway and open resources along the southern segment of Pacoima Wash, implementing the next phase of the Pacoima Wash Vision Plan.

V. PROJECT STATUS

Project is ongoing. During the community engagement process, residents were in favor of expanding the project to double its original size, expanding its complexity and scope of work. For the last couple of months, the team has used the chosen concept plan to reach out to various design and engineering consultants to put together a team that will further develop the community's vision. With this comes the need for additional funding to design a cohesive greenway. KDI and Pacoima Beautiful paused utilizing SMMC grant funds and are in the process of applying for a grant augmentation from SMMC.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Fire Resilience Improvements – Coastal Zone & Los Angeles/Ventura
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Coastal Zone and Counties of Los Angeles and Ventura

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-59

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Fire resilience improvements to park infrastructure on properties located in the Coastal Zone, Counties of Los Angeles, and Ventura. Proposed capital improvements include both building hardening activities to reduce the potential of ignition and installation of semi-automatic suppression systems that would protect a structure as a final line of defense. Improvements may include new water pumps, distribution lines, and storage; modifications to emergency routes and parking; and fuel modification near vulnerable structures.

V. PROJECT STATUS

Project is ongoing. Staff purchased 900 square feet of exterior concrete sidings for Sage Ranch ranger's residence to properly protect the structure from fire embers. Additionally, signage for fire stewardship displays in kiosks were made for (2) two sites; Red Rock Canyon Park and Ed Davis Park at Towsley Canyon.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Haramonkngna American Indian Cultural Center

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Red Box Saddle, Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Pukúu Cultural Community Services

Total Grant Amount: \$65,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/28/2019
Resolution Number: 19-67

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning for restoration and improvements to the Haramokngna American Indian Cultural Center (HAICC) which operates under a permit from the Forest Service on Red Box Saddle in Angeles National Forest. The grant will provide for environmental analysis, needs assessment, and technical design for site improvements that will enhance community access and programs. New trail signage and interpretive displays are also envisioned.

V. PROJECT STATUS

Project is ongoing. Pukúu Cultural Community Services was able to submit its permit application in August, however there have been a number of adjustments, amendments, and changes requested by the Forest Service that have required a number of refinements to the original submission. Wintering work continued as well, with cleaning up gutters, repairing roofs, shoring up signage and other outdoor fixtures, as well as procuring firewood for the coming months. Haramokngna Insurance updates were completed and submitted along with the newest version of the permit.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

VEGETATION MANAGEMENT

Project Name/Code: Vegetation Management, Fire Prevention and Resilience FY20/21

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Fuel Modification
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,000,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 2/24/2020
Resolution Number: 20-07

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Reduction of hazardous fuels and drought-damaged vegetation over 400-450 acres to reduce wildfire risks, protect watersheds, prevent the air quality degradation that would result from wildfire, and promote establishment of resilient native trees and vegetation such as oaks and toyon.

V. PROJECT STATUS

Project is ongoing. Fire division staff performed fuel modification projects at the following properties managed by MRCA: Fryman Park, Wilacre Park, Passmore, Oakshire, Mulholland ADJ 1 & 2, Briar Summit, Liberty Canyon, and Holiday Camp. Staff performed activities to protect and restore natural and developed resources. Activities include the removal of hazardous fire-fuels, replacement of invasive plants with native plant communities, and erosion protection measures. Crews used several pieces of weed abatement equipment and executed various strategies to complete the work proficiently.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Tierra Rejada Valley Trail Connections

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Tierra Rejada Valley

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Moorpark Watershed, Parks, Recreation and Conservation Authority
Total Grant Amount: \$41,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 03/30/2020
Resolution Number: 20-08

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and design of a trail connection project. Identify access issues, needed improvements such as bridging, and interpretive signage, and traffic studies in order to facilitate a recreational connection from the 80-acre site just outside the city sphere to the Conejo Open Space Agency's 15,000 acres of public lands and over 100 miles of trails.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Arroyo Seco Trails Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Arroyo Seco

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: One Arroyo Foundation
Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 68 – River
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-17

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 68 – River SDAC
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-17
Total Grant Amount: \$75,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Design of two (2) demonstration projects at key connection points and significant trail linkages in the Arroyo Seco: the Haramokngna Woodland Loop and the Colorado Street Bridge Streamside Walk in the City of Pasadena. The grant will be matched with other funding sources to total a \$500,000.00 project.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Arroyo Simi Trail and Greenway Phase 4

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Arroyo Simi Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Rancho Simi Recreation and Park District
Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-18

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Extend and complete a next phase in the Arroyo Simi Greenway, a long-planned nearly 12-mile trail system to traverse the City of Simi Valley along the Arroyo Simi. The \$1,000,000 grant will be matched with approximately \$262,000 in District funds.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Rancho Potrero Visitor-Serving Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Rancho Potrero Open Space

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Conejo Recreation and Park District
Total Grant Amount: \$600,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-19

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Improve and accessible visitor-serving gathering area for recreation programs, including picnic facilities, hitching posts, benches, tree planting, drinking water, and educational interpretive signage. This is a joint project with the Conejo Open Space Conservation Agency and the City of Thousand Oaks.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Los Angeles River Greenway Habitat Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Los Angeles River Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles, Department of Recreation and Parks
Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-20

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Restoration and enhancement of a segment of the southern bank of the Los Angeles River in Studio City between Whitsett Avenue and Laurel Canyon Boulevard, to remove weedy nonnative species, re-establish irrigation, stabilize slopes to minimize erosion, and plant native riparian species. The grant of \$150,000 will be matched with \$533,015 from other sources.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Angeles National Forest Community Access Transit

Agency: Nature For All

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mt. Wilson Express/Highway 2 Transit Route

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Nature For All
Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 02/22/2021
Resolution Number: 21-06

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Grantee shall be responsible for a community access transit program for the Mt. Wilson/Highway 2 transit route into the Angeles National Forest. The grant of \$100,000 will be matched with \$50,00 from other sources.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery Habitat Assessments

Agency: Ventura County Resource Conservation District

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Oak View High School/Oak Park Independent, Oak Hills Elementary, and Red Oak Elementary

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Ventura County Resource Conservation District
Total Grant Amount: \$85,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-39

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for collaboration with the Oak Park Unified School District at three school locations to restore two acres of school property for critical breeding and migratory habitat. Besides planting of native milkweed and nectar sources, education/interpretative signage will be erected at each restoration location and registering each site as a Monarch waystation.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery Milkweed Project

Agency: City of La Cañada Flintridge

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: City-wide: 5 parks – Memorial, Olberz, Discovery, Glenhaven and Glenola.

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of La Cañada Flintridge
Total Grant Amount: \$2,500.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-40

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall collaborate with Boy Scout Zander Fog for his Eagle Project to improve habitat for the threatened western population of Monarchs. Native milkweed will be planted and maintained in five City parks. Additionally, the Scouts will distribute milkweed plants to community members to expand habitat opportunities throughout the city. City crews will assist with maintenance and irrigation for establishment. The project will be carried out with in-kind labor.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Butterfly Recovery Project

Agency: Santa Monica Mountains Fund

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Santa Monica Mountains National Recreation Area and urban neighborhoods.

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Santa Monica Mountains Fund
Total Grant Amount: \$87,500.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-41

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for seed collection and propagation of many thousands of narrow-leaf milkweed plants, as well as at least ten (10) California native nectar-providing species, both early and late blooming. At least four (4) youth from the Los Angeles, Oxnard, Ventura communities will be employed to promote the connections with milkweed and pollinator plants and the Monarchs. The budget for the project will be augmented by in-kind contributions and leveraged funds of \$46,800.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Monarch Recovery San Gabriel

Agency: Arroyos & Foothills Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: The foothills of the San Gabriel and Verdugo Mountains and the San Rafael Hills..

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Arroyos & Foothills Conservancy
Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/21/2021
Resolution Number: 21-42

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Grantee shall be responsible for planting native milkweed on Arroyos & Foothill Conservancy properties and collaborating with a broad range of partners for milkweed propagation, volunteer planting education, youth training, planting and upkeep. The grantee proposes \$49,900 of matching funds.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing. Staff completed the Lauber acquisition in Ramirez Canyon (APNs 4467-003-021, -067, and -068). Staff developed modifications of three conservation/trail easements on the Gardner parcels in Ramirez Canyon (APNs 4467-003-021 and 4467-002-002) as a connection to the SMMC owned hiking and equestrian easement along Murphy Way and ultimately to Escondido Canyon Park. They are pending staff approval by the City of Malibu and are part of a CDP for APN 4467-003-021. Staff did further correspondence and legal work on trail easement rights over the former Stansfield property (APN 4460-003-015) and the corresponding connection the parcel held on Latigo Canyon Road (APN 4460-015-900).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: La Vina Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: La Vina Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/27/2014
Resolution Number: 14-07

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

A proposed trail on the east side of the development will be constructed for hikers, bicyclists, and equestrians, while the west trail will retain a “hiking and equestrian” use designation, both with linkages to major trails in Angeles Forest, which borders the dedication area to the north. To at least partially mitigate the impacts from the development, provision of the trails and open space dedication to the public has been a more than twenty-year priority for the County, the Conservancy, and the community. The grant is for trail construction to be matched by the County.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: River Recreation Zone
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/23/2013
Resolution Number: 13-20(a)

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, design and engineering for the Los Angeles River Recreation Zone (LARRZ). Objectives are to identify the capital improvements, interpretive features and regulatory requirements required to make a permanent recreation zone on the Los Angeles River viable, based on the 2013 pilot program.

V. PROJECT STATUS

Project ongoing. continued to analyze feasibility and develop the most effective strategies for acquisition of key river parcels and reconnaissance to best recommend enhancements to the current LA River Recreation Zone (LARRZ). Staff also contracted with biologist Dan Cooper to perform a bird survey prior to both the 2020 and 2021 LARRZ seasons.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: San Vicente Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: San Vicente Mountain Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/22/2013
Resolution Number: 13-60

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Interpretive and preservation improvements at San Vicente Mountain Park, Los Angeles.

V. PROJECT STATUS

Project ongoing. MRCA staff continued project monitoring and met with Coast Pump, Inc. regarding services for the automated pump that was installed during 2020.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Elephant Hill
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$636,500.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/29/11
Resolution Number: 11-65

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition and improvements at Elephant Hill to provide public access to five acres in order to preserve scarce open space and natural resources in the dense, underserved community of El Sereno; restore up to two acres of woodland or riparian habitat and remedy drainage problems of the site using best management practices.

V. PROJECT STATUS

Project ongoing. Staff continues to monitor security cameras at several areas around MRCA owned parcels to help identify the specific areas where off roaders are coming in through. The ongoing illegal use damages natural resources and must be brought under control for further project implementation to be successful. Due to off roading issues, gate access was compromised on the Pullman Street side of the property, staff had to repair and re-adjust the gate locking mechanism. The consultant, Alta Planning made edits to the Elephant Hills trail construction documents. The plans include an alternative trail alignment that allows for the expansion of the trail when/if MRCA can acquire parcels near the current MRCA owned trail. Staff has continued to search for available parcels for acquisition. Due to mandatory COVID-19 restrictions, progress on this project has been delayed. It is not known how severely this will affect the project completion date.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Hollywood Bowl Overlook
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Hollywood Bowl Overlook

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/28/11
Resolution Number: 11-22

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Planning and construction of restoration and improvements to the Hollywood Bowl Overlook in the City of Los Angeles to improve visitor accommodations and restore the site's resources.

V. PROJECT STATUS

Project ongoing. Staff met with staff from Construction, Rangers, Operations, and MRCA's staff Landscape Architect to review design layout options for the site, including how to incorporate an ADA accessible porta potty unit. Proposals from contractors and vendors were requested for costs of the work and for a porta-potty trailer. The estimates received were high and would not all be covered by the remaining grant budget. Staff evaluated what options could be done with the remaining budget and will continue to evaluate. Staff continues to work on finalizing the design, this will help with strategizing budget needs.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Los Angeles River Center Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Center

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-56

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Los Angeles River Center and Garden improvements.

V. PROJECT STATUS

Project ongoing. Revisions to the new displays have been on hold pending analysis and solutions for ADA accessibility in the California Building. As previously reported, renovations to the Atrium restrooms may affect placement of interpretive displays. The renovation work started and is nearing completion. The interpretive displays will be reassessed with the updated site conditions so they can be finalized, manufactured and installed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash to the Angeles National Forest

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash to the Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$60,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/13
Resolution Number: 13-51

III. AMENDMENTS

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/2013
Resolution Number: 13-51
Total Grant Amount: \$80,000.00

IV. NARRATIVE

Project planning and design work and expenses for the confluence of Tujunga Wash along the Pacoima Wash Recreational Greenway to the Angeles National Forest.

V. PROJECT STATUS

Project is ongoing. Staff continued to provide and coordinate project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Upper Los Angeles River watershed. Staff continued to analyze feasibility and to design and develop effective strategies for acquisition and improvement projects in this area.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Rafael Hills, Verdugo Mountains, and Northeast Los Angeles Open Space
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Rafael Hills, Verdugo Mountains, and Northeast Los Angeles Open Space Recreation Trail Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$55,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-48

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design work and expenses for the San Rafael Hills, Verdugo Mountains, and the Northeast Los Angeles Open Space, including Arroyo Seco and Verdugo Wash.

V. PROJECT STATUS

Project is ongoing. Staff continued to provide and coordinate project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Upper Los Angeles River watershed. Staff conducted stakeholder coordination and communication with community members in Northeast Los Angeles, specifically Stahr Park in Highland Park researching brushing status.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Ballona Creek and Ballona Wetlands Area

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Ballona Creek and Ballona Wetlands Area

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$39,546.82
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-47

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design work and expenses for acquisition and improvement projects in the Ballona Creek and Ballona Wetlands area from Culver City to the Pacific Ocean, Santa Monica Bay Watershed.

V. PROJECT STATUS

Project ongoing. Staff provided and coordinated project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Santa Monica Bay watershed. The grant has been extended. Staff also continue to respond to occasional inquiries from the Ballona Creek community and stakeholders. Staff met with local City of Los Angeles staff to discuss future projects that the remaining funding in the grant could potentially help to cover. Lastly, staff worked on amending the current flood control permit to move forward with the installation of trail markers installed along the City of Los Angeles borders, which Los Angeles Department of Transportation has committed to maintaining.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Eastern Simi Hills Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Eastern Simi Hills Project Planning and Design

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/22/14
Resolution Number: 14-52

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design work and expenses for acquisition and improvement projects in the Eastern Simi Hills, approximately 4,085 acres. The area includes miles of the Rim of the Valley Trail alignment. The eastern side of the Simi Hills provide numerous trailhead opportunities at the edge of the San Fernando Valley and form part of the inter-mountain range habitat linkage from the Santa Susana Pass area.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/26/2015
Resolution Number: 15-03

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive programs along the upper Los Angeles River and tributaries. This includes citizen science docent programs, and interpretive programs and events. mobile interpretive programs with FOLAR's 38' mobile visitor and education center, the Los Angeles River Rover, and interpretive materials and exhibits at the FOLAR seasonal visitor riverside visitor center.

V. PROJECT STATUS

Project ongoing. This grant has been extended.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Eastern Santa Susana to Western San Gabriel Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Eastern Santa Susana Mountains – Western Gabriel Mountains Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$85,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design grant for vital pre-acquisition and acquisition work within a complex set of remaining private properties that abut many different valley communities for a section of the Rim of the Valley Trail Corridor zone from Rocky Peak Park in the Santa Susana Mountains to the eastern flank of Big Tujunga Canyon in the San Gabriel Mountains. The subject band of Upper Los Angeles River watershed tributaries provides critical airshed, watershed, viewshed, and recreational resources to hundreds of thousands of people.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: North East Los Angeles Hilltops and Connectors

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: North East Los Angeles Hilltops and Connectors

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$95,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-28

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design grant for vital pre-acquisition and acquisition work in the full gambit of hilltop areas and open space connectors in the North East Los Angeles area. These hilltops provide substantial ecological diversity, watershed, airshed, viewshed, and recreational values in close proximity to high population densities. The added benefit of this project is a concentration on wildlife corridor parcels.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Glenoaks Greenway
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Glenoaks Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Council for Watershed Health

Total Grant Amount: \$135,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-20

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design of the Glenoaks Greenway project. Located in the community of Sun Valley, the Glenoaks Greenway is the conversion of a linear strip of land adjacent to the Burbank West Channel waterway into a pedestrian trail and water quality Best Management Practice (BMP). Storm water from a densely populated urban area currently flows untreated into the Burbank West channel, and then flows downstream into the upper Los Angeles River and out to the ocean. The Glenoaks Greenway site is an opportunity to treat and infiltrate the storm water before it enters the concrete flood control system.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Fernando Valley Greenway Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Fernando Valley Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/28/15
Resolution Number: 15-56

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design related to a San Fernando Valley stretch of the Los Angeles River Greenway. The specific area to be studied extends along the Los Angeles River from Topanga Canyon Boulevard and Canoga Park High School on the western end, to the Sepulveda Basin on the eastern end, and also extends southward along Caballero Creek and Reseda Boulevard up to Marvin Braude Mulholland Gateway Park. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period. For capital improvement projects, project planning and design work extends through the completion of construction.

V. PROJECT STATUS

Project is ongoing. Staff reviewed both volumes of the County of Los Angeles' Draft Los Angeles River Master Plan (LARMP) and developed robust comments and a letter for the SMMC that focused on prioritizing nature throughout all of the River corridor efforts. To date, a robust community engagement process has been conducted for the project, and staff will continue to attend public (and virtual) meetings to keep river planning efforts coordinated within the project boundary, as well as the preparation of comments on the CEQA document. Staff participated in a virtual public meeting where the Draft Programmatic Environmental Impact Report (PEIR) for the Draft LARMP was presented and an overview of the proposed

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

Project and CEQA process was provided by the County. Staff reviewed the document and provided input based on River restoration goals and objectives. Staff prepared a comment letter and supplemental documents for the SMMC outlining recommendations that the PEIR consider in order to ensure that the biological resources of the River as well as public access be prioritized at the same time as reducing flood management, as well as consistency with the ULART Revitalization Plan.

Staff have attended virtual Upper Los Angeles River (ULAR) Watershed Area Steering Committees (WASC) meetings and met with stakeholders in order to coordinate, review, and consider Los Angeles River improvement projects within this project boundary. Staff worked with the City to coordinate planning and development of an agreement for staff to support the City in a footprint within the project boundary. Staff participated in a Steering Committee for the City to update their 2015 Floodplain Management Plan and provided recommendations and technical guidance to coordinate river-wide efforts and seek to recognize the importance of utilizing natural systems to reduce regional flooding issues along the Los Angeles River within this project boundary. Staff continued involvement in technical meetings with the Urban Waters Federal Partnership task force to review and consider Los Angeles River improvement projects within this project boundary. Finally, staff continues to coordinate with the NGO The River Project (TRP).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Non-Personal Interpretation

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/23/16
Resolution Number: 16-25

III. AMENDMENTS

Amendment Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 09/21/2020
Resolution Number: 20-32
Total Grant Amount: \$400,000.00

IV. NARRATIVE

Non-personal interpretation, including park information, exhibit design, maps, digital media, and other tangible communication.

V. PROJECT STATUS

Project ongoing. Nonpersonal interpretation includes park information, digital media, and other tangible communication. See facebook.com/LAMountains, Instagram.com/mrcaparks, twitter.com/mrcaparks for details.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Mulholland Corridor Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mulholland Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84 LAR
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/26/17
Resolution Number: 17-40

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84 SMB
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/26/17
Resolution Number: 17-40
Total Grant Amount: \$50,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design services in the Mulholland Drive Scenic Corridor and Griffith Park Wildlife Corridor, which includes portions of the upper Los Angeles River watershed, and coastal watersheds of the Santa Monica Bay. These two overlapping corridors have been a critical part of the Conservancy mission since the agency's inception. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Malibu Beaches Access Application

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$40,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 8/28/17
Resolution Number: 17-47

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

In 2014 the Santa Monica Mountains Conservancy provided funding for the highly successful Our Malibu Beaches application, a mobile-app guide to how to find and use the 27 miles of public beaches in Malibu. This grant funds updates to both the coding and the content of the popular app. In the last update the application was made completely compatible with iOS and Android systems. This update will not only make the application easier to update in the future, but also address compatibility issues with new versions of the Apple I-Phone.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Escondido Canyon Parking Lot and Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$175,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/25/17
Resolution Number: 17-60

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Planning, permitting, and implementation of limited capital improvements to improve visitor experience to one of MRCA's most highly visited trails. The MRCA currently provides a portable toilet at the parking lot adjacent to Pacific Coast Highway, but it is inadequate for some visitors during the two (or more) hour hike. The provision of a second portable toilet at the trailhead would help alleviate the impact to resources. Additionally, MRCA gained site control of the parking lot several months ago from Los Angeles County, and a revision to the layout could result in greater accessibility. However, there are numerous aspects to the project that will require an application for a coastal development permit (CDP).

V. PROJECT STATUS

Project ongoing. In response to the ongoing access challenges being presented by the Winding Way Homeowners Association, staff received two preliminary versions of the field survey and determined that the final survey overlay imposed on an orthographic photo would be necessary in order to illustrate the full extent of the private encroachments burdening the public hiking easement. Staff approved the consultant to conduct a survey flight and produce an orthophoto overlay survey map. Due to poor air quality and visibility produced by statewide wildfires, the scheduled flight had to be rescheduled.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-301-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65
Total Grant Amount: \$2,450,000.00

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 68 – Urban Creek
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017, establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project ongoing. Staff continues to analyze projects and opportunity areas (OAs) within the Upper LA River and Tributaries Revitalization Plan, and work on the preliminary feasibility analysis of the following potential projects. Staff coordinated meetings with staff from LA County Public Works, CD6, and CD7 to review next steps. Additionally, LA County Public Works staff provided MRCA staff with an on-site tour of the Pacoima Spreading Grounds. Preparation of an Request for Proposals (RFP) for a feasibility study to restore Holiday Lake at Hansen Dam-Tujunga Wash was sent out. Staff worked on the review of the LA County, LA River Masterplan, including the preparation of thorough comment letters to Los Angeles County Public Works (LACPW) on the 2020 Draft LA River Master Plan (LARMP) Update as well as the LARMP Programmatic Environmental Impact Report (EIR). The Upper Los Angeles River and Tributaries Plan was selected as the winner in the Urban Design Visions category of the 2021 AZ Awards (Azure Magazine).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Corral Canyon Trailhead Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Corral Canyon Trailhead

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-68

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Planning and implementation of minor improvements to the parking lot and trailhead amenities. Improvements may include proposals to modify the parking lot layout to maximize the number of parking spaces, upgrade the accessible parking per current building code, and separate pedestrian and vehicular traffic for better safety. Other possible improvements, depending on cost and impact of circulation changes, include modifying the picnic area and replacing signage. New regulatory signs will be bilingual (English/Spanish). Any planted areas disturbed by the improvements will be replanted with appropriate coastal native species.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: El Dorado Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: El Dorado – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/10/18
Resolution Number: 18-65

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and capital improvements of a 1.21-acre parcel located in the east San Fernando Valley adjacent to the Pacoima Wash. The project is a unique opportunity for the MRCA to covert a vacant City-owned property into a natural park along the future Pacoima Wash Greenway, which will connect the Angeles National Forest to Ritchie Valens Park and Recreation Center. The completed project is expected to provide public parkland with educational opportunities, water quality improvements, flood protection, and habitat restoration along a tributary of the Los Angeles River.

V. PROJECT STATUS

Project ongoing. Staff worked closely with the Greater Los Angeles County Vector Control District (GLACVCD) to review the stormwater system design for any potential vector related concerns. Staff continued the permitting process and continued conversations with the County of Los Angeles Flood Control District (FCD) providing updated estimated construction timelines. FCD provided another round of comments/additional information. These comments included minor notation changes and additional structural elements that require a close review with the civil engineer. A contract amendment request was submitted by MIG in response to the FCD comments. Staff learned of multiple projects along the Pacoima Wash and is keeping in contact with these multiple agencies and organizations to coordinate planning efforts.

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INTERPRETATION

Project Name/Code: Community Training Institute
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Community Training Institute

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$210,000.00
Funding Source(s): Proposition 84 - LAR
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/24/2019
Resolution Number: 19-41

Total Grant Amount: \$90,000.00
Funding Source(s): Proposition 84 - SMB
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/24/2019
Resolution Number: 19-41
Total Grant Amount: \$300,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Community Training Institute for the Protection and Interpretation of our Parks and Watersheds will be a comprehensive interpretive and leadership development program for staff, volunteers, program participants, and members of the public. Consolidating training offerings into one comprehensive program is not only more efficient and cost effective but allows for more diversity of offering to a wider audience. Matching funds will support noninterpretive training content and the development of a business model that leverages, grant funds, private dollars, and participant fees to ensure long term sustainable funding.

V. PROJECT STATUS

Project ongoing. Finished facilitation of the six-week Certified Interpretive Guide Course and held one Birding Basics in Los Angeles Training Course. Coordinated logistics for the upcoming Leave No Trace Training Course, Native Plant Q&A, Wildlife Training Course, and

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Career Panel. Started and finished facilitation of the two-week Leave No Trace Trainer Course. Coordinated logistics for the upcoming Native Plant Q&A course and BIPOC Environmental Careers Panel. Coordinated logistics and facilitated the Intro to Wildlife Tracking Training. Closed out and debriefed on Leave No Trace Training Workshop. Worked on FY21-22 Training Calendar. Produced and distributed Call For Trainers. Coordinated logistics and facilitated two trainings serving volunteers and the public. Held interviews for potential trainers. Implemented accessibility enhancements to virtual trainings.