

SANTA MONICA MOUNTAINS CONSERVANCY

ANNUAL REPORT FISCAL YEAR 2019-2020

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION



State of California, Gavin Newsom, Governor
The Natural Resources Agency, Wade Crowfoot, Secretary



Dedicated to
JEROME C. DANIEL

Santa Monica Mountains Conservancy
and Advisory Committee Member
1983-2020

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MISSION STATEMENT

Through direct action, alliances, partnerships, and joint powers authorities, the Conservancy's mission is to strategically buy back, preserve, protect, restore, and enhance treasured pieces of Southern California to form an interlinking system of urban, rural and river parks, open space, trails, and wildlife habitats that are easily accessible to the general public.



*Elysian Valley Gateway Park,
Los Angeles River*



Fairmont Buttes, Antelope Valley



Hidden Creeks Dedication, February 21, 2020



*For the First Time in History,
Conservancy Parks Were Closed
March-May 2020 due to the
COVID-19 Pandemic*



California Buckwheat



*Last In-person Upper Los Angeles River and
Tributaries Community Meeting*



Pacoima Wash Project Planning and Design

INTRODUCTION

The Santa Monica Mountains Conservancy was established in 1980 following the passage of the Santa Monica Mountains Conservancy Act. This landmark legislation, amended five times since then to bring more of the Southern California mountains within the Conservancy's jurisdiction, has resulted in the preservation of over 75,000 acres of parkland, the improvement of hundreds of public recreational facilities, and numerous individual grants to nonprofit organizations for educational and interpretation programs that have served hundreds of thousands of children, seniors, and other park visitors.

The Conservancy consists of nine voting members, two ex-officio members and six legislative members. This policy-making entity for the Conservancy is broadly representative of state, regional, and local interests. A twenty-six-member Advisory Committee meets jointly with the Conservancy and offers citizens the opportunity for even greater participation. The composition of both the Conservancy and the Advisory Committee has greatly expanded since its inception.

The key to the Conservancy's success has been partnerships—cooperating landowners, local governments, joint powers entities, California State Parks and the National Park Service—all have contributed to the articulation of a greater vision for parks, open space, and natural habitat surrounding the Southern California metropolis.

This report will detail the financial activities of the Santa Monica Mountains Conservancy for fiscal year 2019-2020.



Robin's Nest Restoration, Santa Clara River



Los Angeles River Center and Gardens Food Distribution, May 2020



92-acre von Furstenberg Donation, Carbon Canyon



Hidden Creeks 257-acre Acquisition, Santa Susana Mountains



Canyon Drive Acquisition, Los Angeles



Cattails, Los Angeles River

SANTA MONICA MOUNTAINS CONSERVANCY
July 1, 2019-June 30, 2020

CONSERVANCY MEMBERS

Listed in statutory order pursuant to Public Resources Code Section 33200

IRMA MUÑOZ, CHAIRPERSON

Member Appointed by the Mayor of the City of Los Angeles

STEVE VERES, VICE CHAIRPERSON

Public Member Appointed by the Senate Rules Committee

JEROME C. DANIEL (Until October 2019)

Designee of Hon. Sheila Kuehl, Los Angeles County Board of Supervisors

FRAN PAVLEY (From November 2019)

Designee of Hon. Sheila Kuehl, Los Angeles County Board of Supervisors

DAVID SZYMANSKI

Superintendent, Santa Monica Mountains National Recreation Area

RUDY ORTEGA

Public Member Appointed by the Governor

MARTHA M. ESCUTIA (Until January 2020)

Public Member Appointed by the Speaker of the Assembly

MIGUEL LUNA (From February 2020)

Public Member Appointed by the Speaker of the Assembly

HON. LINDA PARKS, SUPERVISOR

Ventura County Board of Supervisors

JOSHUA NELSON (Until August 2019)

Designee of the Secretary for Resources, State of California Natural Resource Agency

AMANDA MARTIN (From August 2019)

Designee of the Secretary for Resources, State of California Natural Resource Agency

CRAIG SAP

Superintendent, Angeles District, California Department of Parks and Recreation

MARY LUÉVANO (Until August 2019)
Ex Officio Member, Appointed by the California Coastal Commission

LINDA ESCALANTE (From August 2019)
Ex Officio Member, Appointed by the California Coastal Commission

JEROME E. PEREZ (From 2/2019)
Ex Officio Member, Supervisor of the Angeles National Forest

LEGISLATIVE PARTICIPANTS

HON. ANTHONY PORTANTINO, SENATOR, 25TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. BEN ALLEN, SENATOR, 26TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. HENRY STERN, SENATOR 27TH DISTRICT
Legislative Participant Appointed by the Senate Rules Committee

HON. CHRIS HOLDEN, ASSEMBLYMEMBER, 41ST DISTRICT
Legislative Participant Appointed by the Speaker of the Assembly

HON. LAURA FRIEDMAN, ASSEMBLYMEMBER, 43RD DISTRICT
Legislative Participant Appointed by the Speaker of the Assembly

HON. RICHARD BLOOM, ASSEMBLYMEMBER, 50TH DISTRICT
Legislative Participant Appointed by the Speaker of the Assembly

ADVISORY COMMITTEE MEMBERS

DONALD J. ROBINSON, CHAIRPERSON
Representative of the City of Westlake Village

HON. GEORGE LANGE, VICE CHAIRPERSON
Representative of the Conejo Recreation and Park District

ALAN KISHBAUGH
Representative of the City of Los Angeles

ALLISON-CLAIRE ACKER
Representative of the County of Los Angeles

JANET WALL

Representative of the City of Thousand Oaks

SEAN ANDERSON, PH.D.

Representative of the County of Ventura

HON. ILLECE BUCKLEY-WEBER

Representative of the City of Agoura Hills

PATT HEALY

Representative of the City of Malibu

HON. MARY SUE MAURER

Representative of the City of Calabasas

GAREN YEGPARIAN

Representative of the City of Burbank

MARC STIRDIVANT (Until August 2019)

Representative of the City of Glendale

RAFI MANOUKIAN (From May 2020)

Representative of the City of Glendale

STEPHEN DEL GUERCIO (Until May 2020)

Representative of the City of La Cañada Flintridge

KEITH EICH (From May 2020)

Representative of the City of La Cañada Flintridge

PERLETTE M. JURA

Representative from the City of Pasadena

CAROLINE BROWN

Representative of the City of Sierra Madre

HON. MICHAEL CACCIOTTI

Representative of the City of South Pasadena

KAREN BUEHLER

Representative of the unincorporated communities within the jurisdiction of the Eastern Rim of the Valley Trail Corridor

NANCY STEPHENS

Public Member Appointed by the Governor

WENDY-SUE ROSEN

Public Member Appointed by the Governor

ED CORRIDORI, PH.D.

Public Member Appointed by the Senate Rules Committee

TIMOTHY WENDLER

Public Member Appointed by the Senate Rules Committee

EDLIN LOPEZ (from 2/2019)

Public Member Appointed by the Speaker of the Assembly

MIGUEL LUNA (Until February 2020)

Public Member Appointed by the Speaker of the Assembly

KIRSTEN JAMES (From March 2020)

Public Member Appointed by the Speaker of the Assembly

HON. MARK JOHNSON

Representative of the Rancho Simi Recreation and Park District

HON. MIKE MISHLER

Representative of the Pleasant Valley Recreation and Park District

FRANK OVIEDO (Until October 2019)

Representative of the City of Santa Clarita

JANINE PRADO (From October 2019)

Representative of the City of Santa Clarita

HON. ROSEANN MIKOS, PH.D.

Representative of the City of Moorpark

STRATEGIC OBJECTIVES

The Conservancy's strategic objectives continue to be guided by the goal of an interlinking network of parks, trails, and open space for public use and wildlife habitat, ensuring future open space and recreational lands in Los Angeles and Ventura Counties. The goals and objectives were initially set in the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trail Corridor Master Plan. They have been updated through a strategic planning process which included substantial public input.

Implement the Santa Monica Mountains Comprehensive Plan

- Complete fee and less than fee acquisition program.
- Cooperate with National Park Service (NPS) and State Parks in implementing the Joint Efficiencies MOU.
- Cooperate with NPS management plan for Santa Monica Mountains National Recreation Area (SMMNRA) and Santa Monica Mountains Zones.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Rim of the Valley Trails Corridor Master Plan

- Complete land acquisition recommendations of the Plan.
- Complete trails and trail amenities recommended by the Plan.
- Cooperate with private sector in providing recreational opportunities.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Los Angeles County River Master Plan

- Create 51 miles of continuous river parkway and greenbelt.
- Develop recreation, park, trail and habitat restoration opportunities.
- Increase community involvement.
- Cooperate with local government and non-profit partners and maximize acquisition dollars by leveraging funds where appropriate.

Implement the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan

- Restore balance between natural and human systems in the watersheds.
- Land: Create, expand, and improve public open space and recreation for all communities; connect open space with a network of trails.
- Water: Maintain and improve flood protection, establish riverfront greenways to cleanse water; improve quality of surface water and ground water.
- Planning: Coordinate watershed planning across jurisdictions and boundaries, encourage multi-objective planning and projects, use science as a basis for planning.

Further Cooperation with Local Governments in the Region to Secure Open Space and Parkland

- Strengthen partnership agreements with local governments and establish new joint powers entities throughout the region where appropriate.
- Ensure that Conservancy land acquisition expertise is made available where needed.
- Reduce State workload by utilizing local agency agreements and state and local partnerships wherever possible.
- Develop comprehensive plan for areas not covered by initial Conservancy Comprehensive Plan and incorporate and link those areas to protect species and Ecosystems.

Expand efforts to integrate nature into the urban environment

- Acquire or create parkland in urban areas that lack open space or natural parks.
- Link and integrate new natural parks into existing park system—literally via transportation and physical linkages, thematically via programs and events.
- Develop joint powers authorities with local government entities and urban interests.
- Maximize funding opportunities through partnerships.

Expand education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities

- Expand local government, school district, and nonprofit ventures to provide increased educational and access opportunities.
- Link key habitat areas strategically to protect species and ecosystems through acquisition and cooperation with other resource management agencies.
- Increase resource stewardship and educational/interpretative capabilities within the Zone.
- Create comprehensive, regional, and integrated trails plans.
- Develop long term capital improvement and maintenance plans.



Ramirez Canyon Coastal Vista and Trailhead 24-acre Acquisition



Great Blue Heron



Buckeye



Malibu Pier Stairway Construction



Paseo del Rio Riverfront Public Access Project, Elysian Valley

HELP KEEP OUR TRAILS OPEN!

Conservancy Parks Reopened May 2020 with Restrictions

PRACTICE SOCIAL DISTANCING
PROVIDE SPACE OF AT LEAST 6 FEET AT ALL TIMES DURING YOUR VISIT

FACE COVERINGS REQUIRED
FACE COVERING IS REQUIRED AT TRAILHEADS, PARKING AREAS AND DESTINATION POINTS ALONG TRAILS FOR AGES 2 AND ABOVE

DO NOT GATHER IN GROUPS
HEAD OUTDOORS WITH MEMBERS OF YOUR HOUSEHOLD ONLY

COMMUNICATE WITH OTHERS AS YOU PASS
ALERT TRAIL USERS OF YOUR PRESENCE AND STEP ASIDE TO LET OTHERS PASS

PACK OUT YOUR
PROTECT PARK STAFF AND WILDLIFE

Recording

Community Nature Connection Black, Indigenous, and People of Color Conference via Zoom

ENCUMBERING STATE FUNDS CERTIFICATION INTEREST COSTS

The Budget Act requires the Conservancy to make three certifications before encumbering State appropriated funds for the purchase or acquisition of real property that requires the payment of interest costs, late fees or penalties. These certifications are needed whether or not the encumbrance is direct or through a public agency intermediary, including the State Public Works Board.

The certifications are:

1. That the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto; and
2. That the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.I of the Government Code; and
3. That the purchase agreement does not commit the state to future appropriations.

The budget language also includes a reporting requirement should the Conservancy choose to encumber funds as described above. The language requires the Conservancy to report to the Legislature no less frequently than twice yearly, concerning the status of any purchases certified and the amount of State funds thus far encumbered for interest, penalties, or other principal surcharges.

During fiscal year 2019-2020, the Conservancy did not encumber any State appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary that requires the payment of interest costs, or late fees or penalties.

WORKPROGRAM PRIORITIES

Since the Conservancy adopted its Land Acquisition Workprogram and its Improvement and Development Project Workprogram in 2000 and 2001, respectively, the evaluation criteria for both documents have been emulated and lauded within the State Natural Resources Agency. These criteria demonstrate a viable means of quantifying a diverse set of project attributes to produce a priority ranking list. This list has served the Conservancy well in its allocation of State bond funds approved by the voters including Propositions 1, 12, 40, 50, 68, and 84. Of the top 25 ranked acquisition projects determined in 2000, the Conservancy, State Parks, and other agencies have acquired or permanently protected 17 of these projects in their entirety, and six additional projects in part, bringing more than 15,000 acres into public ownership including 276-acre dedication of Dayton Canyon transferred to the Mountains Recreation and Conservation Authority in early 2017 along with maintenance funding through a Community Facilities District.

Workprogram projects are grouped by the following planning areas that are depicted on the following maps. These maps provide the name and location every project on the Acquisition Workprogram.

Workprogram projects are grouped by planning area:

- River / Urban
- Simi Hills
- Western Rim of the Valley — WROV
- Eastern Rim of the Valley — EROV
- Western Santa Monica Mountains — WSMM
- Eastern Santa Monica Mountains — ESMM

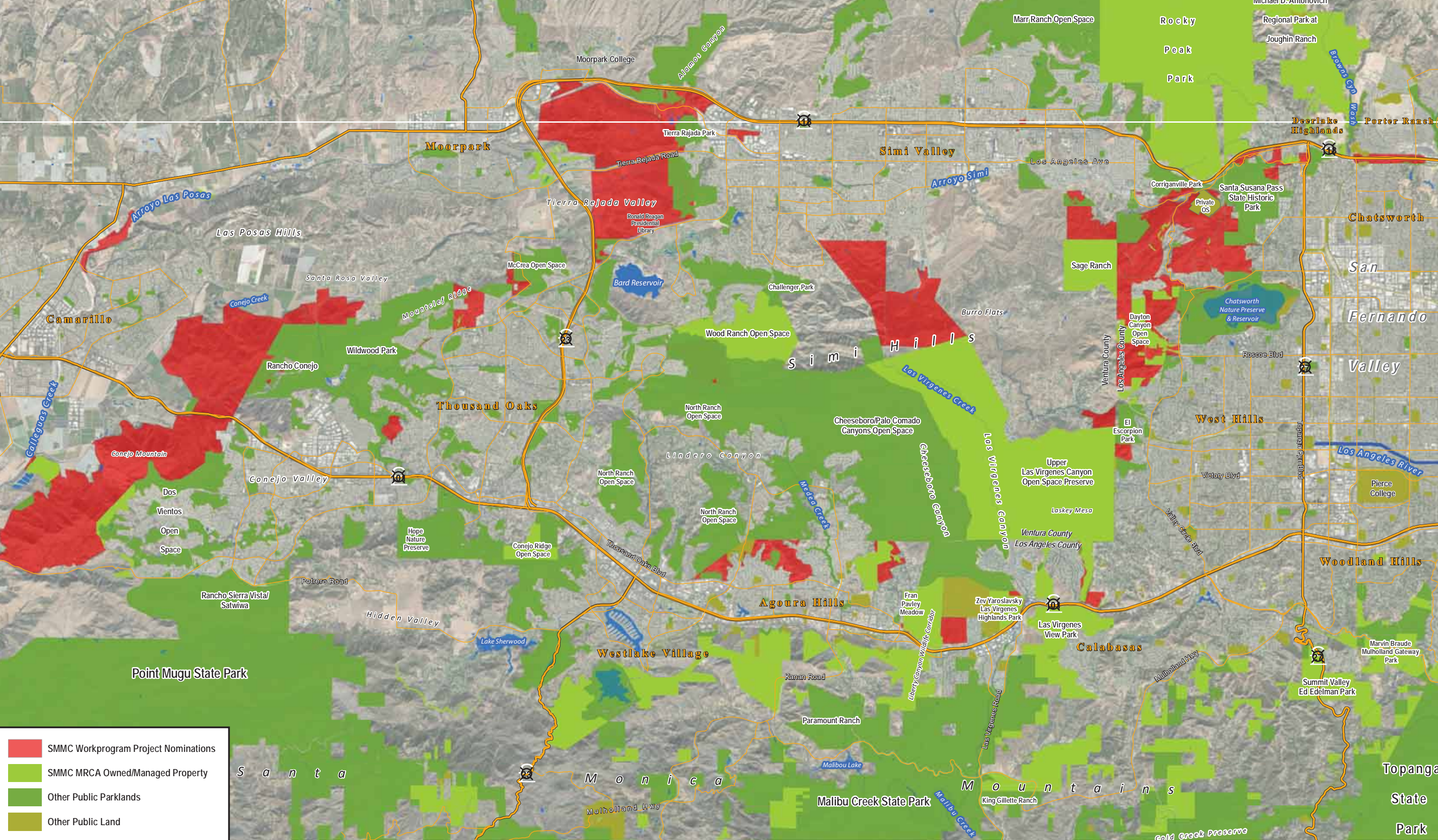
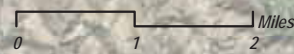
Refer to Attached Workprogram Maps



River / Urban
Workprogram 2000 Project Areas

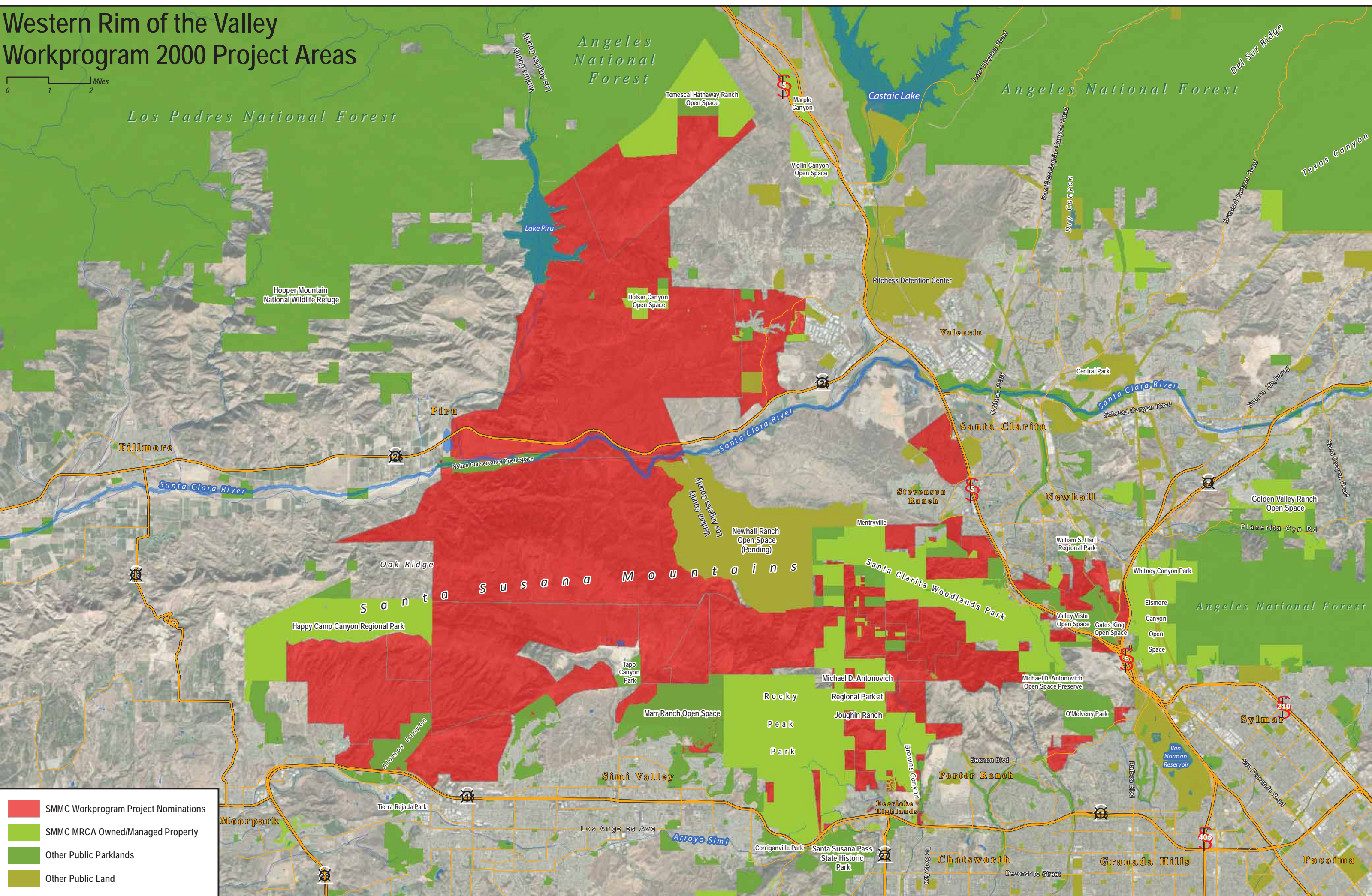
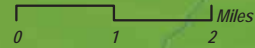
Simi Hills

Workprogram 2000 Project Areas



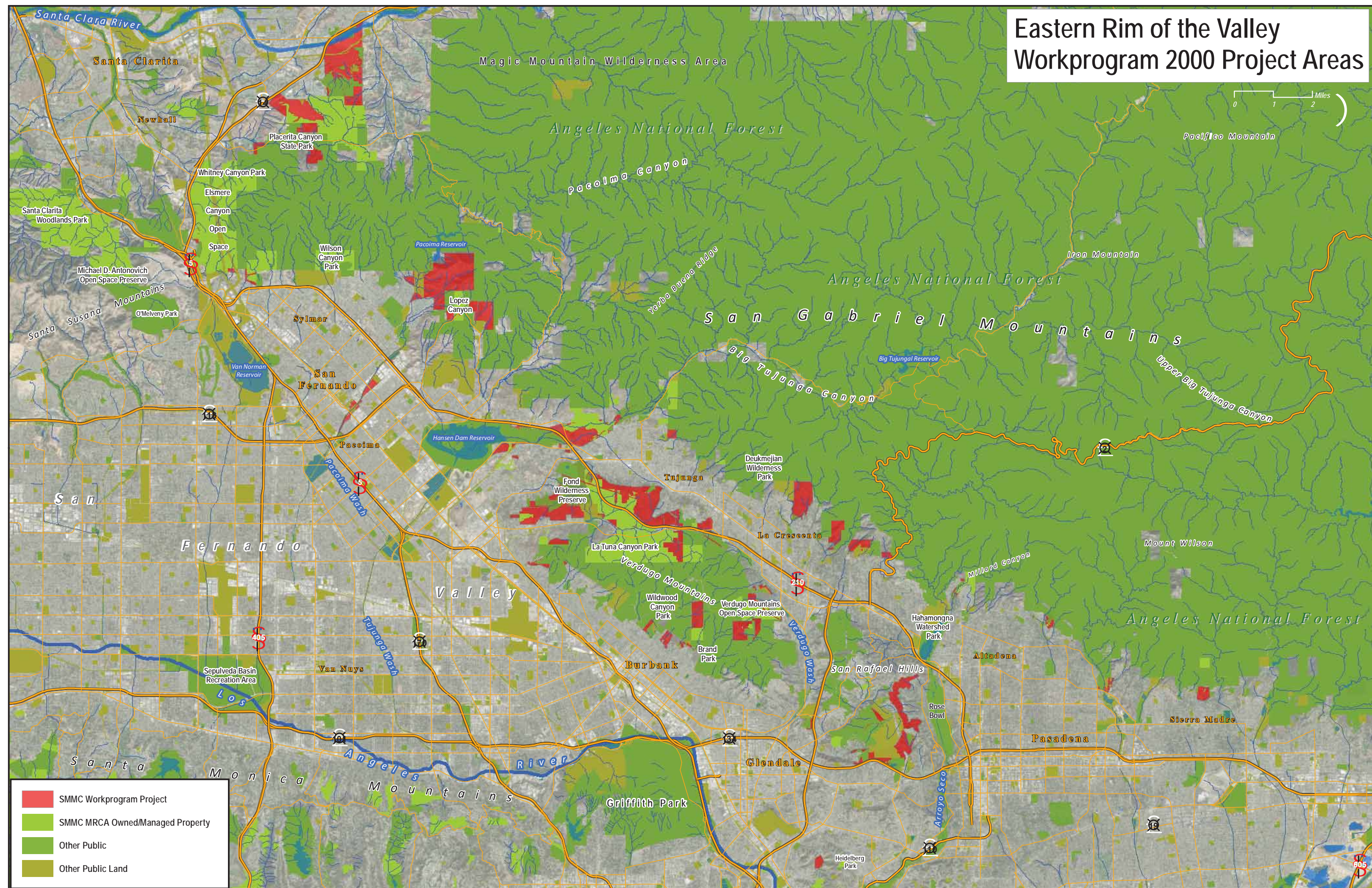
- SMMC Workprogram Project Nominations
- SMMC MRCA Owned/Managed Property
- Other Public Parklands
- Other Public Land

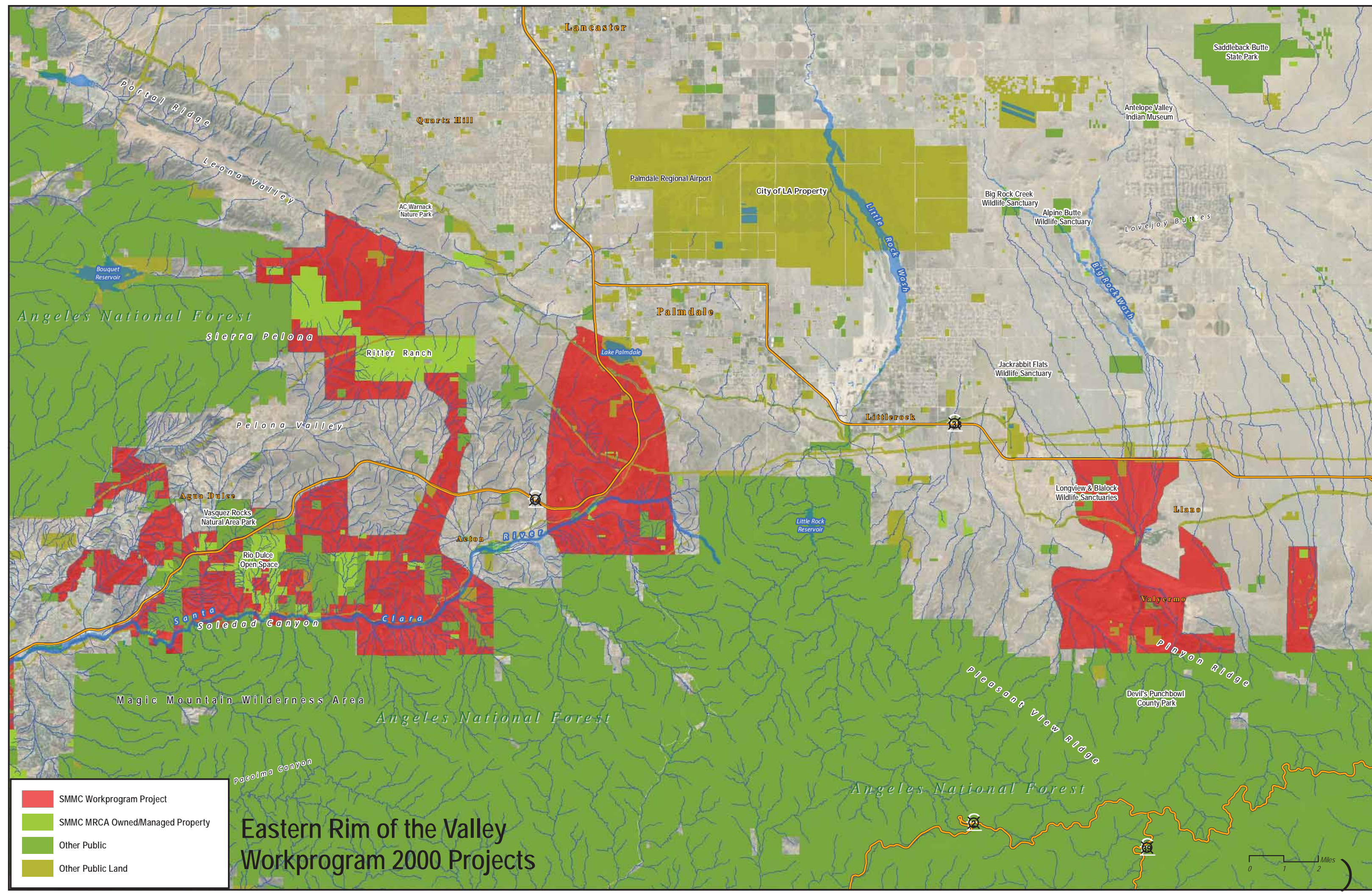
Western Rim of the Valley Workprogram 2000 Project Areas



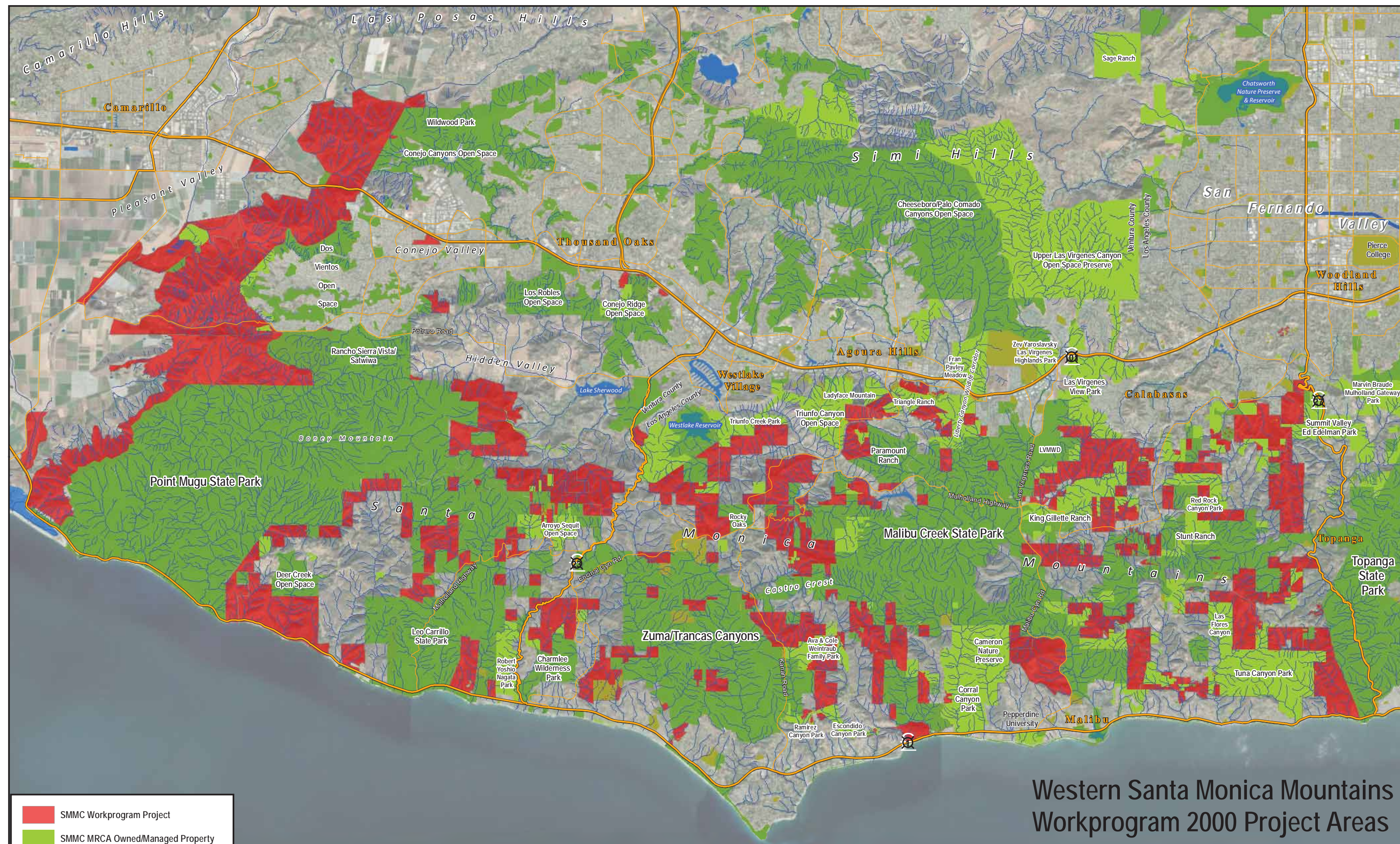
- SMMC Workprogram Project Nominations
- SMMC MRCA Owned/Managed Property
- Other Public Parklands
- Other Public Land

Eastern Rim of the Valley Workprogram 2000 Project Areas





Eastern Rim of the Valley Workprogram 2000 Projects



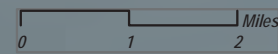
SMMC Workprogram Project

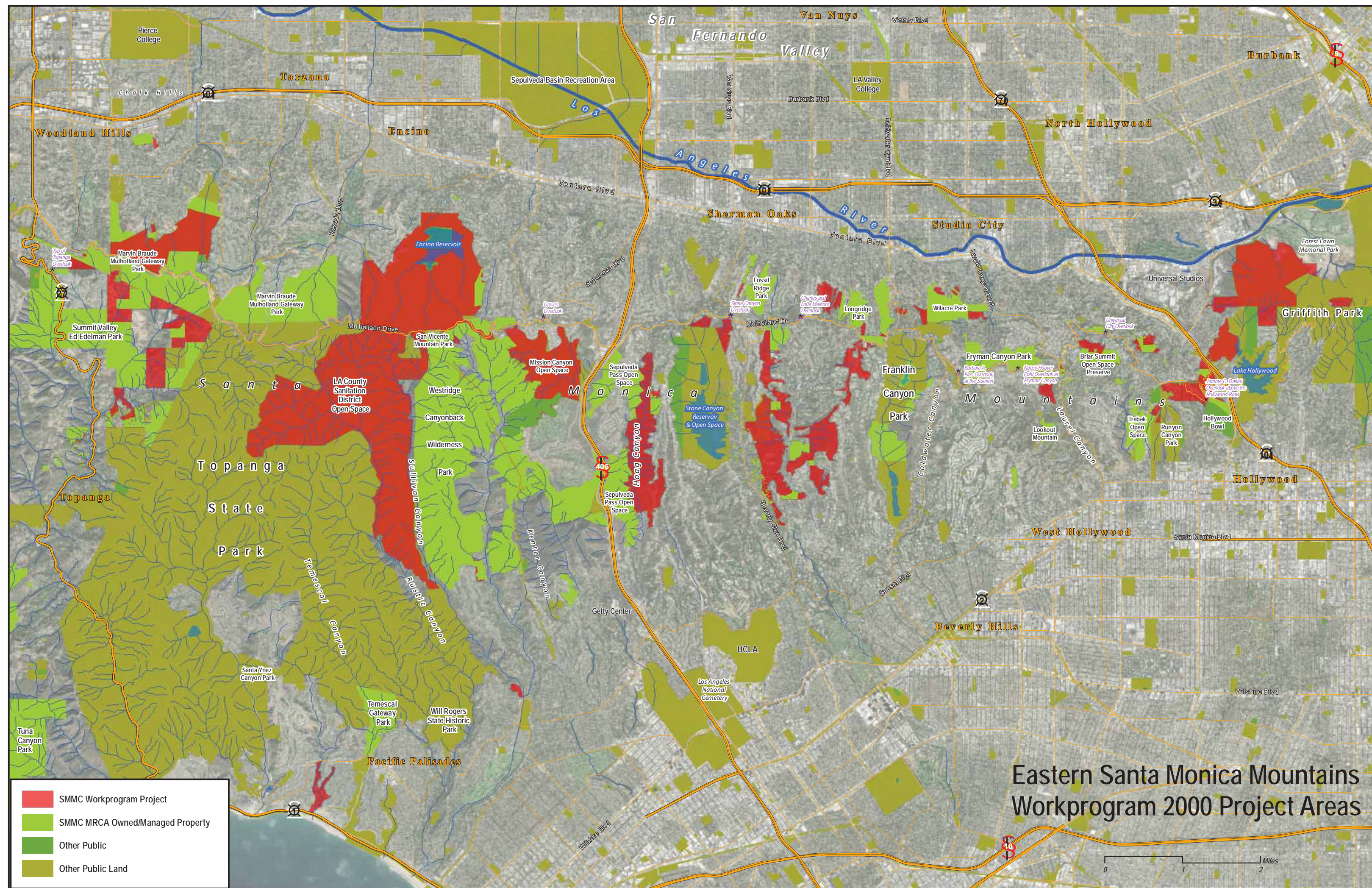
SMMC MRCA Owned/Managed Property

Other Public

Other Public Land

Western Santa Monica Mountains Workprogram 2000 Project Areas





GOVERNMENT ACTIONS REVIEW

Plan Approval

The Secretary of the Interior approved the Santa Monica Mountains Comprehensive Plan on November 10, 1979, thereby making the Conservancy and local governments within the Santa Monica Mountains Zone eligible for the authorized five-year, \$30 million federal grant program provided for in Section 507(n) of the National Parks and Recreation Act of 1978. The grant eligibility period ended in 1985 without the Department of the Interior awarding any grants. While no grants were awarded, Section 507 provided an alternative method of transferring federal money to state and local governments by authorizing reimbursements for land purchased after establishment of the recreation area. This cooperative funding mechanism has resulted in over \$34 million being spent for high priority acquisitions in the Santa Monica Mountains National Recreation Area.

Federal Report

The Santa Monica Mountains National Recreation (SMMNRA), a unit of the National Park System, continues to provide federal support to the mission of Santa Monica Mountains Conservancy in the form of cooperative management resources and land acquisition funding in the Santa Monica Mountains. A Cooperative Management Agreement was signed by the National Park Service, California Department of Parks and Recreation, Santa Monica Mountains Conservancy and Mountains Recreation and Conservation Authority in 2013 that authorizes the exchange of goods and services to accomplish cooperative management and enhancement of local, state, and federal parklands. The value of efficiencies gained through cooperation under the agreement is approximately \$800,000. These savings are retained by the cooperating agencies and reinvested into core operational requirements and key public services.

After decades of effort between the National Park Service, California State Parks, the Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority, and millions of dollars in acquisitions, in 2016 the 67-mile Backbone Trail through the Santa Monica Mountains was finally completed with a 40-acre donation by former governor Arnold Schwarzenegger and Betty Weider. Secretary of the Interior, Sally Jewel and National Park Service Director Jonathan Jarvis designated the Backbone Trail a National Recreation Trail. A celebration was held on June 4, 2016.

In June 2012, the Anthony C. Beilenson Interagency Visitor Center was opened at King Gillette Ranch in the historic heart of the Santa Monica Mountains. The federal American Reinvestment and Recovery Act provided \$9.5 million in funding for the construction of the visitor center, which was named for the former congressman who in 1978 introduced legislation to create the SMMNRA. The first LEEDs Platinum visitor

center in the National Park Service system, it is jointly managed by the National Park Service, California State Parks, Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority.

Some of the other resources the National Park Service has committed for parkland management purposes in the Santa Monica Mountains include:

- \$1.97 million to acquire inholdings in Zuma/Trancas Canyon. The funds are partially expended after acquiring a 70-acre Zuma Canyon ridgeline inholding in 2014 and a six-acre inholding in 2013.
- \$233,000 in a task agreement with MRCA for preparing the forthcoming interagency SMMNRA Trail Management Plan from the 2005 SAFETEA-LU transportation bill. Public meetings were held.
- \$220,000 for operation of the William O Douglas Outdoor Classroom at Franklin Canyon, and for other environmental education purposes.

Bonded Indebtedness

The Santa Monica Mountains Conservancy Act requires a “listing” of the amount of money necessary to retire bonded indebtedness already incurred which would contribute to further development in the mountains inconsistent with the Comprehensive Plan. The origin of this requirement is Section 507(n) of the National Parks and Recreation Act of 1978 which permits the Secretary of the Interior to grant federal funds to retire indebtedness found to contribute to inappropriate development.

To date, no municipal water or utility district has indicated any willingness to apply for such a “buy out” grant. Nor is it apparent that bonded indebtedness *per se* is acting as an inducement for more development. During administrative consideration of the 1980-81 Governor’s budget, the Conservancy proposed undertaking a study of the need for utility “buy out” grants. That budget proposal was not approved, and no study has been conducted.

LOCAL AGENCY COMPLIANCE

When the Santa Mountains Comprehensive Plan was adopted by the State Legislature in 1979, it set a new standard for land protection policies and guidelines in Southern California. A report on the local government signatories to the Santa Monica Mountains Comprehensive Plan is made annually, with respect to those local agencies' actions to implement the Plan. In recognition of the Plan's importance and value, the City and County of Los Angeles, the City of Thousand Oaks, and the County of Ventura adopted resolutions that year containing commitments to implement the Plan. Compliance of each of these jurisdictions in the last year is addressed below.

City of Thousand Oaks

The City of Thousand Oaks' strong record of adherence to the Comprehensive Plan continued throughout 2019-2020. The City continues to maximize its acquisition of open space and to minimize the footprint of deleterious development projects. The Conejo Open Space Conservation Agency, the joint powers agency formed by the City and the Conejo Recreation and Park District, also continues to manage thousands of acres of open space in a manner consistent with the Plan.

County of Los Angeles

Over the last year, Los Angeles County's level of compliance with the Comprehensive Plan has been exceptional. The Regional Planning Department's efforts on Santa Monica Mountains Area Plans and environmental reviews increasingly embody the planning principles represented in the Plan. The County staff increasingly works to shape and locate development footprints and require mitigation measures as suggested in Conservancy comment letters.

County of Ventura

Regulatory actions regarding land use within unincorporated Ventura County are generally consistent with the Comprehensive Plan and with the resolution adopted by the Ventura County Board of Supervisors in 1979. Prior years' concerns have lessened somewhat regarding large disturbance footprints from ranchette development in the upper reaches of the Little Sycamore Canyon and Arroyo Sequit watersheds, adjacent to Point Mugu State Park, since the pace of land divisions has been reduced. However, this regionally significant watershed is still an area of concern; the County's project review must better address cumulative visual impacts and habitat fragmentation as well as overdraft of groundwater supply. The County has again advanced significantly in requiring in-depth biological constraint analyses, open space deed restrictions, and habitat mitigation.

City of Los Angeles

The City of Los Angeles' compliance with the Comprehensive Plan showed minor promise in this fiscal year in regard to planning but remained poor in implementation with the near total abandonment of Initial Studies for single family homes in the Santa Monica Mountains. The Planning Department, under the ushering of Councilmember Paul Koretz, continued work on its "Wildlife Pilot Study" to work towards a 2016 City Council mandate to prepare an ordinance to establish a wildlife corridor in the Santa Monica Mountains east of the 405 freeway. The City Attorney's office points to the study being vital to provide the legal nexus for permanent land protection. In the interim, City planners and decisionmakers across the board fail to require any permanent habitat protection and never determine that any level of biological impact is significant under the California Environmental Quality Act. The City planning staff continues to resist any internal efforts to identify habitat linkages in development reviews. That deficiency occurs both within and outside the Mulholland Scenic Parkway Specific Plan area. The City's environmental review processes and resulting mitigation measures must better reflect wildlife movement corridors and general habitat connectivity to be consistent with the Plan. Not once has a City planning review referred to the Santa Monica Mountains Conservancy's 2020 adopted *Eastern Santa Monica Mountains Habitat Linkage Planning Map* or 2018 *Griffith Park Area Habitat Linkage Planning Map*. The current candidate status of the Santa Monica Mountains mountain lion population under the California Endangered Species Act should soon force better City compliance. A court case is also pending to require the City to consider the Santa Monica Mountains Zone as an environmental resource of critical concern as stated in the Public Resources Code.

City of Agoura Hills

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan, which predated the City's incorporation, the City of Agoura Hills conducted high quality environmental reviews, but fails to come close to maximizing impact avoidance based on clear-cut biological constraints. The spring 2020 Court of Appeals decision against the City-approved Cornerstone project exemplified that failure. The City's future actions on the large proposed "The Ave" project, located within the Agoura Village Specific Plan, will provide the opportunity to adhere to the Plan if the development footprint is significantly tightened to buffer sensitive resources and maximize public benefit.

City of Calabasas

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Calabasas consistently makes land use decisions that are antithetical to the Plan. Development approvals result in maximum size disturbance footprints rather than projects that work within land constraints and maximize protected open space. This fiscal year few development

projects came before the City to establish a better record. The City Planning Commission's prior fiscal year denial of the "West Village at Calabasas project" brought about a strong turnaround to reflect the principles of the Plan. A revival of that project in fiscal year 2020-21 will provide another test for the City.

City of Westlake Village

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Westlake Village this year has only approved infill projects with *de minimis* impacts. The City's continued but long-time-stalled interest in extra-territorial trail linkages is welcomed.

City of Malibu

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Malibu is partially in compliance with the Comprehensive Plan regarding the sensitive siting of development footprints shaped by its Local Coastal Plan. The area of non-compliance is with its failure to require or even support public trail easements or public open space.



FINANCIAL SUMMARY

FUND CONDITION REPORT*

Fund Balance Forward as of July 1, 2019.....	\$244,029.19
New Revenue for Fiscal Year 2019-2020.....	\$77,166.12
Expenditures for Fiscal Year 2019-2020.....	\$94,110.04
Fund Balance as of June 30, 2020.....	\$227,085.27

* Information provided by Department of General Services Contracted Fiscal Services

FINANCIAL SUMMARY

Summary Statement of Capital Outlay Fund Condition through June 30, 2020

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2019	Funds not Encumbered
Santa Monica Mountains Conservancy Fund	2,620,000	2,620,000	1,466,258	1,153,742
Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund - Proposition 12	43,332,000	43,332,000	40,201,290	3,130,710
Clean Water, Clean Air, Coastal Protection Bond Fund - Proposition 40	38,335,342	38,335,342	37,097,473	1,237,869
Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 Bond Fund - Proposition 50	38,712,703	38,712,703	36,590,052	2,122,651
Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 Bond Fund - Proposition 84	57,189,000	57,189,000	49,164,952	8,024,048
Water Quality, Supply, and Infrastructure Improvement Fund of 2014 Bond Fund - Proposition 1	75,185,000	75,185,000	41,230,612	33,954,388
California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Fund Bond Fund - Proposition 68	41,750,000	41,750,000	6,605,000	35,145,000
TOTAL	297,324,045	297,324,045	212,355,637	84,968,408

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2020*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered * through 6/30/2020	Funds not Encumbered
SANTA MONICA MOUNTAINS CONSERVANCY FUND				
Item 3810-301-0941, Ch. 33/11	820,000	N/A	358,961	461,039 ¹
A. Capital Outlay & Grants	820,000	N/A	358,961	461,039
Item 3810-301-0941, Ch. 21/12	1,000,000	N/A	715,857	284,143 ¹
A. Capital Outlay & Grants	1,000,000	N/A	715,857	284,143
Item 3810-301-0941, Ch. 10/15	200,000	N/A	175,111	24,889 ¹
A. Capital Outlay & Grants	200,000	N/A	175,111	24,889
Item 3810-101-0941, Ch. 23/16	200,000	N/A	24,330	175,670
A. Local Assistance Grants	200,000	N/A	24,330	175,670
Item 3810-101-0941, Ch. 14/17	200,000	N/A	192,000	8,000
A. Local Assistance Grants	200,000	N/A	192,000	8,000
Item 3810-101-0941, Ch. 29/18	200,000	N/A	0	200,000
A. Local Assistance Grants	200,000	N/A	0	200,000
<u>TOTAL</u>	<u>2,620,000</u>		<u>1,466,258</u>	<u>1,153,742</u>
SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND - PROPOSITION 12				
Item 3810-301-0005	17,500,000	N/A	17,490,000	10,000 ¹
A. Capital Outlay and Grants	17,500,000	N/A	17,490,000	10,000
Item 3810-302-0005	1,500,000	N/A	1,500,000	0
A. Whitney Canyon	1,500,000	N/A	1,500,000	0
Item 3810-301-0005	14,250,000	N/A	11,554,999	2,695,001 ¹
A. Phase 1-Acq. Zanja Madre	2,500,000	N/A	219,381	2,280,619
B. Santa Monica- Mt./Rim Vly Trail	11,750,000	N/A	11,335,618	414,382
Item 3810-301-0005	728,000	N/A	728,000	0
A. Capital Outlay and Grants	728,000	N/A	728,000	0
Item 3810-301-0005	2,705,000	N/A	2,279,969	425,031 ¹
A. Capital Outlay Acquisitions	2,705,000	N/A	2,279,969	425,031
Item 3810-301-0005	43,000	N/A	43,000	0
A. Capital Outlay Acquisitions	43,000	N/A	43,000	0
Item 3810-301-0005 ENY14/15	650,000	N/A	650,000	0
A. Capital Outlay Acquisitions	650,000	N/A	650,000	0
Item 3810-301-0005 ENY15/16	280,000	N/A	279,321	679
A. Capital Outlay Acquisitions	280,000	N/A	279,321	679
Item 3790-102-0005 (dx)	946,000	N/A	946,000	0
A. Augustus F. Hawkins Natural Park	946,000	N/A	946,000	0
Item 3790-102-0005 (ix), Ch. 52/00	4,730,000	N/A	4,730,000	0
A. Arroyo Seco Confluence Park	4,730,000	N/A	4,730,000	0
<u>TOTAL</u>	<u>43,332,000</u>		<u>40,201,290</u>	<u>3,130,710</u>

**CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND -
PROPOSITION 40**

Item 3810-301-6029	12,000,000	N/A	12,000,000	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	12,000,000	N/A	12,000,000	0
Item 3810-301-6029	12,000,000	N/A	11,773,722	226,278 ¹
A. Environmental Acquisition/Restoration Capital Outlay and Grants	12,000,000	N/A	11,773,722	226,278
Item 3810-301-6029	9,673,000	N/A	9,037,409	635,591 ¹
A. Environmental Acquisition/Restoration Capital Outlay and Grants	9,673,000	N/A	9,037,409	635,591
Item 3810-301-6029	118,000	N/A	0	118,000 ¹
A. Environmental Acquisition/Restoration Capital Outlay and Grants	118,000	N/A	0	118,000
Item 3810-301-6029	258,000	N/A	0	258,000 ¹
A. Environmental Acquisition/Restoration Capital Outlay and Grants	258,000	N/A	0	258,000
Item 3810-301-6029	2,780,342	N/A	2,780,342	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	2,780,342	N/A	2,780,342	0
Item 3810-301-6029	750,000	N/A	750,000	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	750,000	N/A	750,000	0
Item 3810-301-6029	756,000	N/A	756,000	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	756,000	N/A	756,000	0
<u>TOTAL</u>	<u>38,335,342</u>		<u>37,097,473</u>	<u>1,237,869</u>

**WATER SECURITY, CLEAN DRINKING WATER, COASTAL AND BEACH
PROTECTION ACT OF 2002 BOND FUND - PROPOSITION 50**

Item 3810-301-6031	3,143,505	N/A	3,142,249	1,256 ¹
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	3,143,505	N/A	3,142,249	1,256
Item 3810-301-6031	1,000,000	N/A	965,688	34,312 ¹
A. Los Angeles River Watershed Protection Public Access	1,000,000	N/A	965,688	34,312
Item 3810-301-6031	5,356,495	N/A	5,356,495	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection	5,356,495	N/A	5,356,495	0
Item 3810-301-6031	4,273,911	N/A	3,777,073	496,838 ¹
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	4,273,911	N/A	3,777,073	496,838
Item 3810-301-6031	5,051,089	N/A	5,051,089	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	5,051,089	N/A	5,051,089	0
Item 3810-301-6031	6,621,043	N/A	6,573,112	47,931 ¹
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	6,621,043	N/A	6,573,112	47,931

Item 3810-301-6031	75,000	N/A	160,700	214,300 ¹
A. Los Angeles River Watershed Protection Public Access	375,000	N/A	160,700	214,300
Item 3810-301-6031	2,043,957	N/A	1,779,150	264,807 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	2,043,957	N/A	1,779,150	264,807
Item 3810-301-6031	460,000	N/A	410,000	50,000 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	460,000	N/A	410,000	50,000
Item 3810-301-6031	1,342,832	N/A	1,342,832	0
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	1,342,832	N/A	1,342,832	0
Item 3810-301-6031	450,763	N/A	450,763	0
A. Los Angeles River Watershed Protection Public Access	450,763	N/A	450,763	0
Item 3810-301-6031	4,173,459	N/A	4,173,459	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	4,173,459	N/A	4,173,459	0
Item 3810-301-6031	1,227,649	N/A	656,022	571,627 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	1,227,649	N/A	656,022	571,627
Item 3810-301-6031	311,112	N/A	88,661	222,451 ¹
A. Los Angeles River Watershed Protection Public Access	311,112	N/A	88,661	222,451
Item 3810-301-6031	63,387	N/A	18,401	44,986 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	63,387	N/A	18,401	44,986
Item 3810-301-6031	203,501	N/A	85,434	118,067 ¹
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	203,501	N/A	85,434	118,067
Item 3810-301-6031	1,254,414	N/A	1,242,046	12,368
A. Los Angeles River Watershed Protection Public Access	1,254,414	N/A	1,242,046	12,368
Item 3810-301-6031	41,736	N/A	41,736	0
A. Los Angeles River Watershed Protection Public Access	41,736	N/A	41,736	0
Item 3810-301-6031	88,850	N/A	88,850	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	88,850	N/A	88,850	0
Item 3810-301-6031	275,000	N/A	275,000	0
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	275,000	N/A	275,000	0
Item 3810-301-6031	275,000	N/A	273,584	1,416

A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	275,000	N/A	273,584	1,416
Item 3810-301-6031	84,027	N/A	84,027	0
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	84,027	N/A	84,027	0
Item 3810-301-6031	295,973	N/A	295,973	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	295,973	N/A	295,973	0
Item 3810-101-6031	186,452	N/A	186,432	20
A. Los Angeles River Watershed Protection Public Access	186,452	N/A	186,432	20
Item 3810-101-6031	11,484	N/A	11,484	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation	11,484	N/A	11,484	0
Item 3810-101-6031	102,064	N/A	59,791	42,273
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection – Land, Water, and Wildlife Conservation - PA	102,064	N/A	59,791	42,273
Item 3810-101-6031	81,000		0	81,000
Local Assistance Grants	81,000	N/A	0	81,000
<u>TOTAL</u>	<u>38,712,703</u>		<u>36,590,052</u>	<u>2,122,651</u>

**SAFE DRINKING WATER, WATER QUALITY AND SUPPLY, FLOOD CONTROL,
RIVER AND COASTAL PROTECTION FUND OF 2006 BOND FUND - PROPOSITION 84**

Item 3810-301-6051	8,777,198	N/A	8,777,198	0
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	8,777,198	N/A	8,777,198	0
Item 3810-301-6051	6,993,802	N/A	6,843,904	149,898 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	6,993,802	N/A	6,843,904	149,898
Item 3810-301-6051	9,948,749	N/A	7,566,604	2,382,145 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	9,948,749	N/A	7,566,604	2,382,145
Item 3810-301-6051	9,881,251	N/A	9,000,183	881,068 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	9,881,251	N/A	9,000,183	881,068
Item 3810-301-6051	3,114,000	N/A	2,386,311	727,689 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,114,000	N/A	2,386,311	727,689

Item 3810-301-6051	4,000,000	N/A	2,374,654	1,625,346 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	4,000,000	N/A	2,374,654	1,625,346
Item 3810-301-6051	47,900	N/A	23,473	24,427 ¹
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	47,900	N/A	23,473	24,427
Item 3810-301-6051	949,100	N/A	325,766	623,334 ¹
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	949,100	N/A	325,766	623,334
Item 3810-301-6051	6,460,053	N/A	6,101,575	358,478
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	6,460,053	N/A	6,101,575	358,478
Item 3810-301-6051	124,947	N/A	124,947	0
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	124,947	N/A	124,947	0
Item 3810-301-6051	17,918	N/A	17,917	1
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	17,918	N/A	17,917	1
Item 3810-301-6051	3,122,082	N/A	2,801,512	320,570
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,122,082	N/A	2,801,512	320,570
Item 3810-301-6051	1,991	N/A	1,991	0
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	1,991	N/A	1,991	0
Item 3810-301-6051	1,358,009	N/A	1,135,940	222,069
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	1,358,009	N/A	1,135,940	222,069
Item 3810-301-6051	505,000	N/A	356,825	148,175
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	505,000	N/A	356,825	148,175
Item 3810-101-6051	40,000	N/A	0	40,000
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River – Planning and Monitoring	40,000	N/A	0	40,000
Item 3810-101-6051	342,000	N/A	282,576	59,424
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	342,000	N/A	282,576	59,424

Item 3810-101-6051	74,000	N/A	0	74,000
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds – Planning and Monitoring	74,000	N/A	0	74,000
Item 3810-101-6051	468,000	N/A	303,000	165,000
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	468,000	N/A	303,000	165,000
Item 3810-101-6051	963,000	N/A	740,576	222,424
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	963,000	N/A	740,576	222,424
<u>TOTAL</u>	<u>57,189,000</u>		<u>49,164,892</u>	<u>8,024,048</u>

**WATER QUALITY, SUPPLY, AND INFRASTRUCTURE IMPROVEMENT FUND OF 2014
BOND FUND - PROPOSITION 1**

Item 3810-101-6083	17,000,000	N/A	16,784,260	215,740
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	17,000,000	N/A	16,784,260	215,740
Item 3810-101-6083	500,000	N/A	474,495	25,505
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring	500,000	N/A	474,495	25,505
Item 3810-101-6083	2,529,000	N/A	2,529,000	0
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration	2,529,000	N/A	2,529,000	0
Item 3810-101-6083	331,000	N/A	331,000	0
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration - Planning and Monitoring	331,000	N/A	331,000	0
Item 3810-101-6083	2,450,000	N/A	282,865	2,167,135
A. Local Assistance Grants: PD Projects to protect and enhance the LA River	2,450,000	N/A	282,865	2,167,135
Item 3810-101-6083	4,900,000	N/A	2,999,896	1,900,104
A. Local Assistance Grants: P&M Projects to protect and enhance the LA River	4,900,000	N/A	2,999,896	1,900,104
Item 3810-101-6083	41,650,000	N/A	15,783,782	25,866,218
A. Local Assistance Grants: PJ Projects to protect and enhance the LA River	41,650,000	N/A	15,783,782	25,866,218
Item 3810-101-6083	4,050,000	N/A	2,045,314	2,004,686
A. Local Assistance Grants: PJ Multi-Benefit Water Quality, Water Supply, Watershed Protection, and Restoration	4,050,000	N/A	2,045,314	2,004,686
Item 3810-101-608	1,775,000	N/A	0	1,775,000
A. Local Assistance Grants	1,775,000	N/A	0	1,775,000
<u>TOTAL</u>	<u>75,185,000</u>		<u>41,230,612</u>	<u>33,954,388</u>

California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Fund
BOND FUND - PROPOSITION 68

Item 3810-101-6088	8,225,000	N/A	0	8,225,000
Protect or Enhance the LA River Watered and Tributaries -PJ	8,225,000	N/A	0	8,225,000
Ch. 30, Statutes of 2018 (SB 856 trailer bill shift)				
Los Angeles River Greenways Restoration in Studio City - PJ	150,000	N/A	0	150,000
Ch. 30, Statutes of 2018 (SB 856 trailer bill earmark)	150,000	N/A	0	150,000
Santa Monica Mountains Conservancy Program - PJ	25,000,000	N/A	6,605,000	18,395,000
	25,000,000	N/A	6,605,000	18,395,000
Item 3810-101-6088	8,375,000	N/A	0	8,375,000
A. Local Assistance Grants:	8,375,000	N/A	0	8,375,000
<u>TOTAL</u>	<u>41,750,000</u>		<u>6,605,000</u>	<u>35,145,000</u>

1. Reverted SMMC Fund.

2. Funds reverted no longer available for expenditure. Funds are available for re-appropriation.

3. The number is negative because we did not receive the official numbers from the bond manager and did not want to make any project code changes without the official numbers.

*The "Encumbered through 06/30/2020" totals are estimates, because the bond managers did not send out the official numbers for the encumbrance/expenditure reports for 06/30/2020.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Section 33208(a)(1) of the Public Resources Code provides that the annual report shall include a listing of, and justification for, the projects to be undertaken pursuant to Section 33204, a statement of the condition of the fund, and a certification that each of the projects proposed to be funded are consistent with the plan.

As part of the resolution authorizing action on each project undertaken by the Conservancy, a certification is made that it is consistent with the Comprehensive Plan as provided in Section 33208(a)(1).

The following are project reports, including information on grants, for the Santa Monica Mountains Conservancy for fiscal year 2019-2020.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Dry Creek Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Dry Creek Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,112,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/12/16
Resolution Number: 16-51

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of ten parcels totaling approximately 95 acres in Carbon Canyon Creek Canyon, City of Calabasas.

V. PROJECT STATUS

Project near completion.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Carbon Canyon Creek Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Carbon Canyon Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$275,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-33

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of three or more Carbon Canyon Creek parcels, each approximately 4.5 acres.

V. PROJECT STATUS

Project near completion. Staff are now in process of completing the close-out tasks related to grant funding requirements.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Laurel Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Laurel Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$595,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-32

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Acquisition of APN 5565-0030-041 in the Laurel Canyon watershed of the eastern Santa Monica Mountains.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Liberty Canyon Tributary Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Liberty Canyon Tributary

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-31

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of a .27-acre parcel, APN 2064-006-001 in the Liberty Canyon tributary of the Malibu Creek Watershed, south of the 101 Freeway in Agoura Hills.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Project Planning and Design

Project Name/Code: Arroyo Sequit Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition

Location/Park Name: Arroyo Sequit

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00

Funding Source(s): Proposition 1

Item of Appropriation: 3810-101-6083

Board Actions (Date): 3/28/16

Resolution Number: 16-12

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Project planning for watershed protection actions in the Arroyo Sequit Watershed related to feasibility of land acquisition, site improvements, and stream protection projects at Camp Bloomfield. The camp has been operated by the Junior Blind of America for many years, but the organization may be contemplating a move and sale of the property. A planning and design grant will provide information needed before a public agency embarks on an acquisition. The MRCA's budget includes staff time for investigation of constraints and opportunities, appraisal and title costs, engineering, and structure condition assessments.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Project Planning and Design

Project Name/Code: Land Protection Blueprints Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 3/27/17
Resolution Number: 17-19

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and legal services, appraisals, and title reports for parcel-specific land protection blueprints for thirteen known year-round water sources between Bundy Canyon west of the 405 Freeway and Lake Hollywood east of the 101 Freeway. The project will provide information on what land must be protected, and mechanisms to do so, to keep the water sources accessible to wildlife. Protection mechanisms may include recommendations for fee acquisition, conservation easements, deed restrictions, and/or fencing removal and riparian habitat restoration. A planning and design grant will provide information needed before a public agency embarks on an acquisition. The MRCA's budget includes staff time for investigation of constraints and opportunities, appraisal and title costs, engineering, and structure condition assessments.

V. PROJECT STATUS

Project ongoing. Staff has continued to draft and refine our action blueprints of fourteen specific perennial water sources in the Eastern Santa Monica Mountains, and a local specialist was contracted with to contact private landowners and enter private property to perform on-site analyses. Staff also performed field visits to analyze multiple sites.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Wildland Development Interface Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$375,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/22/17
Resolution Number: 17-30

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning to protect key water sources, riparian habitat and buffers for over a total of 9 ½ miles of streams within nine coastal watersheds of the Santa Monica Mountains. Land protection planning blueprints are especially needed to guide protection of ecologically important habitat areas that are close to development in the middle to lower portions of the canyon watersheds, notably those within the City of Malibu. The planning will provide information on what lands must be protected from encroachment, impediments to free stream flow and riparian impacts. The grant includes preparation of parcel-specific mechanisms keep habitat and water sources accessible to wildlife, in addition to access to recreational trails. Protection mechanisms may include recommendations and information for fee acquisition, voluntary donations, conservation easements, deed restrictions, or dedications pursuant to local government land use entitlements. Enhancing existing public lands and access and facilitating new public access opportunities are also grant goals, particularly for the Coastal Slope Trail.

V. PROJECT STATUS

Project ongoing. Staff continue to pursue public access rights across APN 4460-014-0060 in order to connect the prospective Coastal Slope Trail from MRCA's Escondido Canyon properties to MRCA's Latigo Canyon property.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Escondido Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$999,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/26/17
Resolution Number: 17-38

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of three parcels, APNs 4460-014-008, -010, and -011, totaling approximately 2.83 acres along Escondido Creek, City of Malibu. The property has approximately 120 feet along a perennial section of Escondido Creek, a blue line stream, and part of an environmentally sensitive habitat area (ESHA) as identified in the City of Malibu Local Coastal Program.

V. PROJECT STATUS

Project is ongoing. Staff continues to research title information and property rights related to the acquired properties (APNs 4460-014-900, 901, and 902) to ensure the MRCA's legal rights are not affected by ongoing litigation over access rights along the primary road access to the properties

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Community Access Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/25/17
Resolution Number: 17-54

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and analysis of potential social impacts of new parkland projects along the Los Angeles River and appropriate mitigation. The proposed activities include hosting a forum for discussion of these issues with a wide range of community representatives, developing a research paper that describes best practices, and consultation with advocates for public health, housing and transportation, and environmental justice issues to identify innovative solutions for park and open space projects.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Zev Yaroslovsky Greenway Improvements – Phase II

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Zev Yaroslovsky Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/23/17
Resolution Number: 17-65

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Improvements to the Zev Yaroslovsky Greenway that include, but are not limited to, irrigation along the newly landscaped slope, additional native landscaping where necessary along portions of the site, existing slope erosion repair and control measures, community art and rock cladding on unfinished plain retaining walls, new pedestrian access located at Bellaire Avenue street-end, and mulch throughout.

V. PROJECT STATUS

Project ongoing. Staff continued to communicate with Los Angeles County Public Works and Harvard Westlake School to further discuss their plans for the redevelopment of their project that includes a park adjacent to their project site. Audubon Debs Park ended their volunteer lead restoration events and Tree People took over restoration efforts.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Ranger Program Planning

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-81

III. AMENDMENTS

Amendment Amount: \$250,000
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-57
Total Grant Amount: \$500,000

IV. NARRATIVE

Assembly Bill 1558 (AB 1558), Chapter 452, Statutes of 2017 requires extensive coordination between the Conservancies for the implementation, planning, design and delivery of Los Angeles River Rangers program. The grant is split evenly between the two Conservancies.

V. PROJECT STATUS

Project ongoing. Staff continue to coordinate and meet with staff from the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) and the (WCA) to review next steps for the pilot program associated with the River Ranger program plan, which includes exploring funding opportunities for immediate Plan implementation of the pilot program and also long term sustainable funding.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Pond Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch and Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-77

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Rehabilitation of the ponds at King Gillette Ranch and Franklin Canyon Park to reduce use of potable water, increase their habitat value and improve natural functions, and create more sustainable maintenance practices for these water resources.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

Resolution Number:	19-65
Total Grant Amount:	\$2,450,000.00
Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 1
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017 establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project ongoing. The Upper Los Angeles River and Tributaries (ULART) Revitalization Plan was completed, approved, and adopted by the ULART Working Group and subsequently by the SMMC Board in Q3. The Plan was then submitted to the appropriate entities in Q3, as mandated by the State legislature and the statutory deadline of June 30, 2020. Staff continues work to further analyze projects and opportunity areas (OAs) within the Upper LA River and Tributaries Revitalization Plan.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Reseda Park Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Reseda

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-74

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for a renovation of Reseda Park. Potential improvements to be evaluated during project planning and design include a riverside walkway, storm drain diversion for efficient infiltration, low-tech bioswales for stormwater cleansing, efficient irrigation, interpretation of natural resources, and native habitat creation.

V. PROJECT STATUS

Project ongoing. SWA developed an updated strategy package for community outreach that focuses on remote engagement. The stakeholder meeting comprising of MRCA staff, SWA, RAP, and CD3 is still being rescheduled and re-envisioned as a remote meeting. Programs and activities explored include survey, remote workshop, digital scavenger hunts through social media platforms.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: G2 Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$10,00,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-72

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of easement rights over a portion of APN 5442-002-823, project planning and design for permanent and interim improvements for public access and habitat restoration, and implementation of such improvements for the G2 project adjacent to the Los Angeles River.

V. PROJECT STATUS

Project ongoing. Staff coordinated with stakeholders, elected officials, City of Los Angeles (City) staff, and local non-profit organizations to conduct project planning and design for both permanent and interim improvements on the project site.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Silverlake Stormwater Capture Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement

Location/Park Name: Silverlake

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: The Nature Conservancy

Total Grant Amount: \$250,000.00

Funding Source(s): Proposition 1

Item of Appropriation: 3810-101-6083

Board Actions (Date): 01/22/18

Resolution Number: 18-05

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

The project would expand upon TNC's completed feasibility study and provide an engineering plan to implement a pilot project of stormwater capture and habitat enhancement at one of two possible project sites: the north side street end of Silverlake Boulevard or California State Parks' Bowtie Parcel.

V. PROJECT STATUS

Project ongoing. The Nature Conservancy regularly meets with both the Bowtie Parcel property owner/project partner, California State Parks (State Parks) and the 100-acre Partnership. A Voluntary Cleanup Agreement (VCA) was completed with the Department of Toxic Substances Control (DTSC). BlueGreen Consulting has completed the geological and biological surveys for the project and is beginning to work on designs.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: River Center Water Capture Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Center

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Northeast Trees

Total Grant Amount: \$450,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/22/18
Resolution Number: 18-06

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The project will install a new roof, California native shade trees and shrubs, incorporate an educational element, and integrate Best Management Practices (BMPs) for water capture by installing water capture drains that will irrigate the adjacent landscaping and divert water away from local storm drains.

V. PROJECT STATUS

Project ongoing and is nearly complete, with the last remaining item to complete is the installation of the water capture features and other greening elements at the project site.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Community Access Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Main Stem - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 03/26/18
Resolution Number: 18-11

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Regional planning summit for discussion of the reciprocal impacts of parks on homelessness and homelessness on parks and natural spaces and follow up development of a best practices report to recommend to agencies for implementation. The summit will bring together a wide range of agency and parks representatives, community stakeholders and advocacy organizations to examine these impacts, identify innovative strategies to relieve homelessness along the Los Angeles River and adjacent communities, and form a comprehensive parks response to needs of the region's most vulnerable populations.

V. PROJECT STATUS

Project ongoing. staff participated in the regular monthly LA Regional Open Space and Affordable Housing Collaborative ("LA ROSAH," or "the Collaborative") meetings.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Elysian Valley Gateway Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Elysian Valley Gateway Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$850,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-16

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Renovations for this well-used neighborhood and River Bikeway-adjacent park are needed. In addition to newer best management practices for stormwater diversion and capture and other water enhancement and native habitat plantings, the project will include additional trees, seating, interpretive elements, and very importantly, will open the park more to the river and bikeway. Community input was sought in two public workshops last year.

V. PROJECT STATUS

Project ongoing. Consultant Withers and Sandgren submitted construction drawings to MRCA of the final design and on August 20, 2020 at 6:30pm, MRCA staff conducted a zoom community meeting on updates for the Elysian Valley neighborhood.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Caballero Creek Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Caballero Creek Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 05/21/18
Resolution Number: 18-17

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Water capture and other improvements at the Caballero Creek Park project. The project will convert a 1.6 acre parcel owned by the City of Los Angeles located adjacent to the confluence of the Caballero Creek and the Los Angeles River into a multi-benefit park.

V. PROJECT STATUS

Project ongoing. Staff managed consultant activity and coordinated with various City and County agencies regarding design and initiated a final review from City of Los Angeles Recreation and Parks (RAP). Revised B-permit plans were re-submitted to City of Los Angeles Bureau of Engineering (BOE) permitting staff. Aspen Environmental completed the DPR-523 National Register of Historic Places (NRHP) Evaluation, which is a new requirement per US Army Corps of Engineers USACE as part of the 408 permit, and staff submitted the document to USACE, along with a revised set of Construction Documents to address the USACE's additional structural comments. The Use Agreement (between City of Los Angeles and County FCD) for the use of the County FCD maintenance road adjacent to the site, is on-going and coordination of other agreements with the City and County continues.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Sepulveda Basin River Recreation Zone Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Sepulveda Basin River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-28

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements that will be studied as part of the subject pre-improvement planning work include launch points (including options for mobility-impaired users), signage, restrooms, rest areas and overlooks, various user amenities, security enhancements, restoration planting, potential water quality improvements, and connectivity to the future bike path so that visitors do not have to drive to the River Recreation Zone. Water quality within the area is negatively impacted by lack of restrooms, fishing activities, homeless encampments, and nearby outfalls which lack Best Management Practices. The presence of year-round water makes the Sepulveda Basin a unique opportunity along the main stem of the River.

V. PROJECT STATUS

Project ongoing. Staff continued to work on planning and design services related to enhancing public access to the Sepulveda Basin Los Angeles River Recreation Zone (SB LARRZ) and identified a number of ongoing plans and projects that could directly tie into the River Recreation Zone.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Confluence Park Phase II Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement

Location/Park Name: Confluence Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00

Funding Source(s): Proposition 1

Item of Appropriation: 3810-101-6083

Board Actions (Date): 06/18/18

Resolution Number: 18-29

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Potential improvements to be evaluated during project pre-improvement planning and design include elements related to watershed protection such as stormwater Best Management Practices (BMPs) for water quality improvement, native drought-tolerant landscaping for shade and habitat creation, efficient irrigation, interpretation of natural resources, and other park amenities. The project will be planned in such a way that future stormwater management components could maximize public benefit and take advantage of the location.

V. PROJECT STATUS

Project ongoing. staff continued to work with the consultant (NUVIS) and finalized the new design concept. Several of the security issues were addressed and the new concept allows the park to be used as a central bike hub space for the Los Angeles River Bike path.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Los Angeles River Pocket Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Pocket Parks

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Audubon

Total Grant Amount: \$471,498.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-30

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Restoration and community engagement project at three Los Angeles River pocket parks that are owned by the Mountains Recreation and Conservation Authority. Their project will provide community members opportunities to participate in resource restoration efforts along the river while creating strategies and tools for addressing disadvantaged community concerns about displacement and gentrification. The grant project directly addresses fears about parks and gentrification in order to allow successful implementation of green infrastructure and open space projects along the river. Native plants are to be grown with locally sourced seed, for planting in the parks.

V. PROJECT STATUS

Project ongoing. Grantee hosted 10 virtual engagement events that highlighted their partnership, project and ongoing work along the pocket parks and the Anti Displacement Toolkit; and hosted 10 volunteer (in-person) events for plant propagation in our native plant nursery. The Anti-Displacement Toolkit has been completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

VEGETATION MANAGEMENT

Project Name/Code: Fuel Modification
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Vegetation Management
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$850,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/18/18
Resolution Number: 18-31

III. AMENDMENTS

Amendment Amount: \$2,000,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/24/2019
Resolution Number: 19-31
Total Grant Amount: \$2,850,000.00

IV. NARRATIVE

Reduction of hazardous fuels over hundreds of acres, removal of weedy exotic species including habitat improvements by enhancing native species recovery and/or re-establishment of fire-resistant native species (such as oaks and toyon), and prevention of wildfire risks on public parklands that damage habitat and structures. Wildfires release significant amounts of greenhouse gases into the atmosphere, and of course can impose huge public safety impacts on residents, fire-fighting staff, and park users.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENT

Project Name/Code: Rio Vistas
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Street Ends

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: River LA

Total Grant Amount: \$578,700.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 07/23/2018
Resolution Number: 18-41

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

River LA seeks to construct three new multi-benefit street-end pocket parks along the Los Angeles River in the Elysian Valley, at Clearwater Street, Coolidge Street, and Newell Street. River LA indicates they have "moved 100% construction drawings through entitlements/permits, and continue to conduct ongoing community engagement." The project intends to divert and/or infiltrate runoff draining from approximately five upstream acres using low-tech improvements including pavement removal, swales and planted areas. The improvements include removing existing street-end barriers to access to the river bikeway for pedestrians and bicyclists. New vegetation to be planted will assist with reducing heat island effect and create green spaces. River LA proposes to contract with the Los Angeles Conservation Corps for monitoring and ongoing maintenance, to be paid out of their matching funding.

V. PROJECT STATUS

Project ongoing. Grantee entered a contract agreement with Los Angeles Neighborhood Initiative (LANI) to serve as the project manager. LANI is negotiating with Dake Luna to finalize the permitting and design processes for the project. Berg & Associates, an engineering firm, will conduct soil testing and engineering for the project.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Lyons Canyon
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Lyons Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/24/2018
Resolution Number: 18-47

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Pre-Acquisition grant to initiate the process of acquiring approximately 235 acres of Lyons Canyon in the Santa Clarita area west of I-5 (APN'S 2826-022-026; -027; -035; 2826-023-014; and 2826- 041-039). The 235-acre former Warner Brothers Ranch property is in the Santa Susana Mountains, adjacent to the MRCA's Ed Davis Park in Towsley Canyon, and another smaller parcel, and open space owned by the City of Santa Clarita. The landowner, DR Horton Company, holds Los Angeles County-approved Tentative Tract map #53653 on the property for 92 single family homes and 93 condominium units, but is a willing seller if sufficient funding is secured pursuant to an approved appraisal.

V. PROJECT STATUS

Project ongoing. The current property owner, DR Horton, is looking for a buyer of the front, east portion of its 230-acre Lyons Canyon Property. DR Horton may, or may not, dedicate or provide a bargain sale for the back 200-acre portion of the property. The private sale process for the front portion has taken longer than expected. Staff has held the full \$100,000 unspent to allow for the largest possible payment to secure the back 200 acres.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Growing Works Nursery
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Growing Works Nursery

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Turning Point Foundation

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/24/2018
Resolution Number: 18-48

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The project would expand on a pilot native plant nursery and job training concept on a 10-acre site near the Casa Pacifica children and families center and California State University at Channel Island under a ten-year lease from the County of Ventura, including a 6,000-sq. ft. building. It would create growing grounds for plant propagation of native drought tolerant landscape and restoration species, including rainwater harvesting, irrigation design using reclaimed water, solar panels, and a demonstration garden for public information interpreting local native ecosystems and education on desirable drought-tolerant plants for home and institutional landscapes. The project plans to eventually provide appropriate plant materials for restoration projects, and home, institutional, and commercial landscapes

V. PROJECT STATUS

Project ongoing. Grantee contracted to DRAMM for a water treatment and management system.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: LA River Greenway Studio City

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Studio City - Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The River Project

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-62

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and design project for enhancement of the Studio City Greenway along the Los Angeles River, including planning and concept design for development of access points and enhancements to the greenway and surrounding landscape. Funds will be used in collaboration with the City of Los Angeles for planning and enhancing the Studio City Greenway project. The Conservancy was directed in the State Budget Act to grant \$150,000 to the City of Los Angeles for the Studio City project.

V. PROJECT STATUS

Project ongoing. Grantee brought together their full project team, considered various options for accomplishing robust yet virtual stakeholder engagement during the charrette, and re-connected with key stakeholders to get a sense of whether or how their priorities may have shifted during the pandemic.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Temescal Canyon Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Temescal Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-63

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Plan and implement improvements to improve public safety, increase structure protection from natural disasters, and facilitate restoration at Temescal Gateway Park. Given that the weather and ignition conditions which contributed to the Woolsey Fire are likely to occur again this season, it is imperative that capital improvements targeted toward protecting and restoring the resources of Temescal Gateway Park commence immediately.

V. PROJECT STATUS

Project ongoing. Staff, including an MRCA licensed arborist, performed corrective pruning and clearance of trees which posed dangers.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: G2/Taylor Yard
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: G2 – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/28/2019
Resolution Number: 19-05

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design and improvements for more immediate public access and habitat restoration for the “Early Activation” phase of the G2 Taylor Yard river park project on the Los Angeles River. The City is in partnership with the Conservancy and the Mountains Recreation and Conservation Authority (MRCA) for restoring the former Taylor Yard rail site adjacent to a soft-bottom segment of the Los Angeles River into a regionally significant park space, which would “enhance habitat connectivity, develop wildlife habitat, provide recreation and interpretation, improve the water quality of the watershed, and promote access to the Los Angeles River.” The City’s grant application complements a grant from the Conservancy to the MRCA for planning and construction of at least interim improvements for public access and habitat restoration on G2. The City indicates matching funding of \$1,666,667 for a total project cost of \$3,166,667, which will be used for the project, including Environmental Assessment work.

V. PROJECT STATUS

Project ongoing. The BOE is finalizing a Task Order Solicitation (TOS) to hire a design consultant for the delivery of the Early Activation Project (Paseo del Rio) and the City executed a Letter of Intent to establish a “100 Acre Partnership”. The Paseo del Rio project will be the first project of 100-Acre Partnership.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Los Angeles River Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Main Stem – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/28/2019
Resolution Number: 19-07

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Los Angeles River Habitat Restoration Project in the Sepulveda Basin Wildlife Reserve to be matched with approximately \$167,860 from other funding sources. The project is a partnership between FOLAR and the California Native Plant Society for weekly invasive plant removal activities by volunteers, and ongoing public participation including Audubon Society bird walks, public clean up event and outreach to disadvantaged communities.

V. PROJECT STATUS

Project ongoing. Grantee and members of the California Native Plant Society filmed a video at the Sepulveda Basin Wildlife Reserve highlighting the work completed through this Proposition 1 Habitat Restoration grant. The video premiered during their live Return to River event.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Flat Top Restoration
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Flat Top – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: North East Trees

Total Grant Amount: \$497,250.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/25/2019
Resolution Number: 19-12

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Habitat restoration and watershed enhancement project for Flat Top Park near the Los Angeles River and Arroyo Seco. Flat Top is a highly prominent 38-acre hilltop situated just northeast from the Los Angeles River Center and Gardens. It is surrounded by the communities of Lincoln Heights, Happy Valley, and Montecito Heights. North East Trees will enhance the existing native habitat by tree-planting, control of invasive species (such as the aggressive Tree of Heaven) and establish rain gardens and bioswales to capture runoff. Local youth will be hired for project work.

V. PROJECT STATUS

Project ongoing. Grantee's administrative, design, and project management staff worked remotely from home during the spring. Youth crews continued restoration work at Flat Top while maintaining precautionary measures such as practicing social distancing. An informational kiosk was fabricated and installed at Flat Top. The mechanical and chemical control of tree of heaven (*Ailanthus altissima*) was concluded for 2020. LADWP water meters have been installed and the design team has started preliminary design of the irrigation system.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Studio City Greenway Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration

Location/Park Name: Studio City Greenway – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: TreePeople

Total Grant Amount: \$150,000.00

Funding Source(s): Proposition 1 – Urban Creek

Item of Appropriation: 3810-101-6083

Board Actions (Date): 08/26/2019

Resolution Number: 19-49

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

TreePeople will provide in a two-year project the enhancement of the one-half mile long section of the Greenway between Coldwater Canyon and Whitsett Avenue. The project involves removing invasive exotics and reestablishing native species, conserving water, and limiting runoff into the river. TreePeople will propagate native seedlings in their nursery and engage and train community volunteers for the site restoration and planting.

V. PROJECT STATUS

Project ongoing. TreePeople has made significant progress in restoration of the Studio City Greenway between Coldwater Canyon Avenue and Whitsett Avenue. To date, restoration activities have primarily focused on the half of the Greenway closer to Coldwater Canyon Avenue.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Ecosystem Feasibility Study

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River, Elysian Valley

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$172,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-50

III. AMENDMENTS

Amendment Amount: \$77,500.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/29/2020
Resolution Number: 20-25
Total Grant Amount: \$249,500.00

IV. NARRATIVE

Friends of the Los Angeles River will conduct an ecosystem feasibility study on a stretch of the Los Angeles River on the Elysian Valley and the G2 site, identified in the federal ARBOR plan for potential removal of 1,000 feet of concrete, 300 feet of channel widening, and over 20 acres of ecological restoration.

V. PROJECT STATUS

Project ongoing. Grantee working with consultant, Sherwood Engineer completed the first phase of the feasibility study and to complete the second phase of the Los Angeles River Hydrology Study.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Los Angeles River Environmental Flows Study

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 08/26/2019
Resolution Number: 19-51

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Currently an instream flow study is being led by the State Water Resources Control Board, however, the scope of the study is limited in its analysis. This study would benefit from additional supplemental analysis related to ecology, habitat, and recreational uses of the river's instream flow, as well as the addition of a water quality analysis and modeling to predict adverse effects on wildlife and vegetation if flow regimes are reduced. The amount and management of instream flow has direct impacts on current and previous planning efforts by the Santa Monica Mountains Conservancy and the San Gabriel and the Rivers and Mountains Conservancy. The two conservancies are jointly allocating \$500,000 split evenly between the two for the supplemental analysis.

V. PROJECT STATUS

Project ongoing. Staff coordinated with Southern California Coastal Water Research Project (SCCWRP) staff performing the study and Watershed Conservation Authority (WCA) staff to complete development of the framework for the augmentation of the effort. A contract with SCCWRP was executed and staff are also developing a Request for Proposals (RFP) to identify a technical consultant team that can support staff in providing critical analysis of the Flows Study.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River Watershed
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61
Total Grant Amount: \$1,000,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a green process, and to ensure that policies and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

Project ongoing. Staff coordinated with stakeholders, elected officials, and local non-profit organizations in order to unify planning efforts throughout the Upper Los Angeles River Watershed. Staff are examining prime opportunity sites presented within recent watershed planning documents to perform pre-improvement planning and develop detailed concepts.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Hidden Creek Estates Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Hidden Creek Estates

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/2019
Resolution Number: 19-68

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The grant funds will be contributed to other funding sources to acquire the 261-acre Hidden Creeks Estates property. This is a key property in the south-facing slopes of the Santa Susanna Mountains, which contains a headwater stream of the Los Angeles River watershed. The property lies directly between the MRCA's Michael D. Antonovich Regional Park at Joughin Ranch, and the Porter Ranch community.

V. PROJECT STATUS

Project near completion. The acquisition was made in December 2019.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

STUDY

Project Name/Code: Feasibility Study for Restoration of the Los Angeles River in Sepulveda Basin
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Study
Location/Park Name: Los Angeles River in Sepulveda Basin

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The River Project

Total Grant Amount: \$161,750.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/27/2020
Resolution Number: 20-03

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Feasibility study for restoration of the Los Angeles River in the Sepulveda Basin, which will include planning of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water and other natural resources.

V. PROJECT STATUS

Project ongoing. A technical team was assembled, background information sourced, and a project kick-off meeting was held. Grantee met with key staff at the Army Corps of Engineers, and both presented the project objectives, and solicited initial input from the Sepulveda Basin Wildlife Areas Steering Committee. A virtual charrette was hosted, and the video posted online.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Taylor Yard Paseo del Rio G2

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Paseo del Rio on the State Parks site, G2 parcel

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,360,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-14

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design for the Taylor Yard Paseo del Rio G2 project, leading community outreach and engagement efforts for the G2 parcel, and coordination of outreach with those engagement efforts which will take place at Paseo del Rio on the State Parks site. The work will be implemented in a partnership with the City and State Parks, in order to allow the development of a coordinated early access river edge project.

V. PROJECT STATUS

Project ongoing. Staff working on coordination with project partners.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Project - G2 and Bowtie
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard G2 and Bowtie parcels

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles, Bureau of Engineering

Total Grant Amount: \$5,840,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-15

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio G2 and Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The project will be implemented in a partnership with the Department of Parks and Recreation (State Parks) and Mountains Recreation and Conservation Authority (MRCA), in order to allow the development of a coordinate early access river edge project. The grant will fund planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

IMPROVEMENTS

Project Name/Code: Taylor Yard Paseo del Rio Bowtie

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Taylor Yard Paseo del Rio Bowtie

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: California State Parks

Total Grant Amount: \$2,800,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/01/2020
Resolution Number: 20-16

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements for the Taylor Yard Paseo del Rio Bowtie project adjacent to the Los Angeles River, Glassell Park neighborhood, City of Los Angeles. The grant activities will constitute planning and design of a land improvement project to protect land and water resources, protect and restore rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

V. PROJECT STATUS

Project ongoing. Staff working on coordination with project partners.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

IMPROVEMENTS

Project Name/Code: Ramirez Canyon Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$400,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 11/2/15
Resolution Number: 15-61

III. AMENDMENTS

Amendment Amount: \$67,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 12/11/17
Resolution Number: 17-69
Total Grant Amount: \$467,000.00

IV. NARRATIVE

Capital improvements to Ramirez Canyon Park. Located in a deep canyon off the Malibu coast, 22-acre Ramirez Canyon Park is surrounded on three sides by pristine National Park Service wilderness and includes a critical section of the regionally significant Coastal Slope Trail. Featuring a year-round stream, a sycamore meadow, and accessible trails and facilities, Ramirez Canyon Park is an ideal place for programs specifically designed for people with special needs, seniors, and at-risk youth visiting nature for the first time. The grant includes the restoration, rehabilitation, and enhancement of existing structures within the park.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Access Improvements Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design

Location/Park Name: Coastal Access

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$120,000.00

Funding Source(s): Proposition 12

Item of Appropriation: 3810-301-0005

Board Actions (Date): 6/27/16

Resolution Number: 16-35

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Planning and design services for inland and coastal trail and access projects in unincorporated Los Angeles County and the City of Malibu to promote access to and enjoyment of the coastal resources of the state in this portion of the Santa Monica Mountains. This grant includes tasks such as acquiring trail easements and fee simple parcels, designing public access improvements such as trails, and obtaining permits for such access projects. This grant also enhances trail connections from the beach, to the Coastal Slope Trail and to the recently completed Backbone Trail and implements portions of the Malibu Pacific Trail and other proposed trails shown on the City's draft trail maps for the City of Malibu Local Coastal Program. The grant also includes planning for trails as well as other public access improvements (e.g., trailheads, restrooms, stairs, parking areas, signage, etc.). These potential projects provide key recreational connections and opportunities but also maintain world class views of the coast and mountains for the public.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

PROJECT PLANNING AND DESIGN

Project Name/Code: Accessibility Improvements Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Multiple

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 9/25/17
Resolution Number: 17-58

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/25/17
Resolution Number: 17-58
Total Grant Amount: \$100,000.00

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

An Accessibility Improvement Plan and Survey for accessibility improvements to properties managed by MRCA. Includes surveys of the physical and structural barriers to park facilities, including primarily parking, restrooms, public meeting areas, and the paths of travel between these areas. The focus will be those sites that frequently host public meetings or events, and parks that accommodate a variety of experiences, such as Franklin Canyon Park, King Gillette Ranch, and the Los Angeles River Center and Gardens. The reports will identify architectural barriers that may need modification or complete reconstruction, such as sidewalks, parking, curb ramps, handrails, ramps, stairs, accessible entrances, door hardware and widths, drinking fountains, signage, lifts, and seating.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

V. PROJECT STATUS

Project ongoing. Staff and consultant Sustainable Recreation Design continued conducting field evaluations to identify barriers at MRCA-managed parks. The evaluations that were completed during this period were: Newhall Pass Trail, Scenic Overlook: Seminole, Scenic Overlook: David M. Brown, Whitney Canyon Park and La Tuna Canyon.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

CAPITAL EQUIPMENT

Project Name/Code: Improvements and Heavy Equipement

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Capital Equipment
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$385,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 7/22/13
Resolution Number: 13-59

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Purchase of heavy construction equipment which will be utilized in capital improvement projects throughout all the parks that the agency manages.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

INTERPRETATION

Project Name/Code: Ballona Wetland Interpretation

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Ballona Wetlands, Santa Monica Bay Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$316,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/24/06
Resolution Number: 06-33

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Public access and interpretation of air, land, and water resources in the Ballona Wetlands portion of the Santa Monica Bay Watershed.

V. PROJECT STATUS

Project near completion.. Staff conducted research for Ballona Programs, contact information, program planning in the transition from MRCA Interpretation to CNC.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

ACQUISITION

Project Name/Code: Towsley “Brandon”
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Towsley Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$178,500.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 12/3/12
Resolution Number: 12-67

III. AMENDMENTS

Amendment Amount: \$23,500.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 11/4/2013
Resolution Number: 13-22(a)
Total Grant Amount: \$210,500.00

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 7/18/16
Resolution Number: 16-35
Total Grant Amount: \$222,000.00

IV. NARRATIVE

Acquisition and related closing costs to acquire the remaining 25% interest in APNs 2826-018-900 and -066; -901 and -067; -902 and 068; 2826-019-901 and 040, and -902 and 041 in Towsley Canyon in the Santa Clarita Woodlands Park (“Brandon” Property).

V. PROJECT STATUS

Project ongoing. Staff continued to perform pre-acquisition management/coordination and escrow closed on 10/15/2019. Near completion.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Puerco Canyon Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Puerco Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 3/30/15
Resolution Number: 15-17

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

This project will fund project planning and design of visitor-serving capital improvements for underserved and disadvantaged communities at Puerco Canyon, specifically for an overnight group camping facility. The campground is intended to be used by service-oriented organizations such as urban youth associations, groups that provide therapeutic treatments to youth and adults of varying abilities, and community organizations.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Mentryville Water Line Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Mentryville

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/27/15
Resolution Number: 15-24

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Capital improvements to rehabilitate the water line and Mentryville Park. The project will preserve the canyon's recreation opportunities and protect the property's resources by rehabilitating the main water line upon which current and future drinking fountains, restrooms, irrigation systems, facilities, and fire protection infrastructure depend on.

V. PROJECT STATUS

Project ongoing. Construction Division staff completed installation of a new waterline adjacent to Pico Canyon Road, the segment that was of primary concern for infrastructure reliability. Staff installed the new pump for the water line that feeds the water tanks on site. Staff completed work on several new interpretive signs for the park, including two kiosk panels and small displays about each of the park's historic buildings.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Towsley Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Towsley Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/27/15
Resolution Number: 15-23

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Capital improvements to improve an area of Towsley Canyon Park to enhance utility and visitor experience. To expand the available space for community gathering and providing public programs, an area behind the pool has been identified as underutilized. The grant will be used to plan, design, and implement improvements to create a ranch-style gathering area that can be used for public programs and special events. A shade structure, improved paths of travel, security fencing, and vision screening will be constructed to create an enjoyable usable space.

V. PROJECT STATUS

Project ongoing. The consultant Sheppard, Mullin, Ritcher, & Hampton LLC, continued working as our land use consultant for this project, specifically to guide the project through the Los Angeles County entitlement process. Staff coordinated calls with the consultant as well as the designer (Chee Salette) and an Entitlement Set was prepared. A zoom meeting took place in October with the LA County Department of Regional Planning.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Santa Clara ROV Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Santa Clara Watershed, Rim of Valley Trail Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/25/16
Resolution Number: 16-18

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work in the Santa Clara River watershed portion of the Conservancy's jurisdiction. The application shows well over a hundred private parcels within this portion of the Rim of the Valley Trail Corridor zone. The work area would extend from the Santa Clarita Woodlands in the south fork of the Santa Clara River to the upper reaches of Soledad Canyon tributary. There are many high priority, high ecological value parcels in this area.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: King Gillette Ranch Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 9/25/17
Resolution Number: 17-59

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The MRCA manages King Gillette Ranch in cooperation with the Santa Monica Mountains Conservancy, the Santa Monica Mountains National Recreation Area unit of the National Park Service, and California State Parks. The proposed grant would fund planning and implementation of improvements to structures and systems on the property.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Temescal Gateway Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Temescal Gateway Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000
Funding Source(s): Proposition 40
Item of Appropriation: 3810-101-6029
Board Actions (Date): 12/11/17
Resolution Number: 17-76

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The grant will provide targeted investment in Temescal Gateway Park's infrastructure and a few of the buildings to lengthen their lifespan and increase usability. These improvements will enhance the utility and safety of the existing park and will contribute to a more enjoyable user experience. Elements to be rehabilitated or restored include flooring in both Elizabeth A. Cheadle Hall and Stewart Hall, various improvements to park residences, expansion of data service lines to the parking lots, and minor accessibility improvements to pedestrian pathways.

V. PROJECT STATUS

Project ongoing. staff installed new window coverings in the cottage bungalows, made repairs to the restrooms that service the classrooms, and performed work at the platform oak.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: Franklin Canyon Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Franklin Canyon Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/23/06
Resolution Number: 06-05

III. AMENDMENTS

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 12/5/11
Resolution Number: 11-81
Total Grant Amount: \$450,000.00

IV. NARRATIVE

Improvements to Franklin Canyon Park.

V. PROJECT STATUS

Project ongoing. Improvements were made to a sewer line (vendors Team Rooter and Flood Brothers), and an automated entry gate with keypad access was installed by The Gatekeeper. near completion. Contracts for roofing were put on hold due to Covid-19 restrictions.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 – SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing. Staff worked with consultant to release the draft MND for public review in early 2019 and Collected public comments submitted regarding the draft MND through April 2019. Staff continued to negotiate and research the acquisition of three lots between Kanan Dume Road and Ramirez Canyon Park (APNs 4467-002-066, 067, 068).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Great Wall
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name:

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Social and Public Art Resource Center

Total Grant Amount: \$375,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 5/22/06
Resolution Number: 06-40

III. AMENDMENTS

Amendment Amount: \$236,636.44
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/29/13
Resolution Number: 13-32
Total Grant Amount: \$611,636.44

IV. NARRATIVE

Planning and development of “Revising the Forgotten History of Los Angeles: The Los Angeles River, the Great Wall of Los Angeles and the Heritage Parkscape” project.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design – Lechuza Beach

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Lechuza Beach, Malibu

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$83,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/24/11
Resolution Number: 11/08

III. AMENDMENTS

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 3/24/14
Resolution Number: 14-17
Total Grant Amount: \$103,000.00

Amendment Amount: \$75,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/27/15
Resolution Number: 15-32

Amendment Amount: \$25,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 12/10/2018
Resolution Number: 18-64
Total Grant Amount: \$208,000.00

IV. NARRATIVE

Project Planning and Design services for the Lechuza Beach Public Access Improvements Project in Malibu.

V. PROJECT STATUS

Project ongoing. Staff prepared revisions to the site plans and revised settlement agreement.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: Joughin Ranch Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Joughin Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/27/15
Resolution Number: 15-25

III. AMENDMENTS

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/27/17
Resolution Number: 17-17
Total Grant Amount: \$700,000.00

IV. NARRATIVE

Capital improvements to Michael D. Antonovich Regional Park at Joughin Ranch. Browns Canyon Road is the primary access to the property and along with Oat Mountain Motorway, one of the few fire roads in the Santa Susana Mountains. The condition of the pavement in many sections has been deteriorating in the 11 years MRCA has held the property. This grant is for roadway improvements in an effort to continue to provide safe recreational access for the public and to provide fire and life safety access to the undeveloped open spaces of the Santa Susana Mountains.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: King Gillette Ranch Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 2/22/16
Resolution Number: 16-08

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Trail improvements at King Gillette Ranch. The 588-acre King Gillette Ranch is situated in the heart of the Malibu Creek watershed (Santa Monica Bay watershed). The new trail improvements will ensure visitor safety and enhance the visitor experience. California State Parks staff will take the lead role in planning the specific routes and developing priorities for implementation. Potential impacts to the riparian habitat of Stokes Creek, park and Visitor Center operations, and archaeological resources must all be taken into consideration along with aesthetics, maintenance needs, funding limitations, and building code requirements.

V. PROJECT STATUS

Project ongoing. Staff worked on project planning and improvement projects to protect and restore trails and parkland; continued to assess necessary ADA improvements, and brought project records up to date. Hardy and Harper Inc. constructed a new ADA accessible van parking stall at entry for the KGR Mansion Annex, intended to provide accessibility for overnight camping programs.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Accessibility Improvements Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Multiple

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/25/17
Resolution Number: 17-58

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 9/25/17
Resolution Number: 17-58
Total Grant Amount: \$100,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

An Accessibility Improvement Plan and Survey for accessibility improvements to properties managed by MRCA. Includes surveys of the physical and structural barriers to park facilities, including parking, restrooms, public meeting areas, and the paths of travel between these areas. The focus will be those sites that frequently host public meetings or events, and parks that accommodate a variety of experiences, such as Franklin Canyon Park, King Gillette Ranch, and the Los Angeles River Center and Gardens. The reports will identify architectural barriers that may need modification or complete reconstruction, such as sidewalks, parking, curb ramps, handrails, ramps, stairs, accessible entrances, door hardware and widths, drinking fountains, signage, lifts, and seating.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

V. PROJECT STATUS

Project ongoing. Staff and consultant Sustainable Recreation Design continued conducting field evaluations to identify barriers at MRCA-managed parks. The evaluations that were completed during this period were: Newhall Pass Trail, Scenic Overlook: Seminole, Scenic Overlook: David M. Brown, Whitney Canyon Park and La Tuna Canyon.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Liberty Canyon Wildlife Corridor

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Liberty Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$3,000,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/22/2018
Resolution Number: 18-50

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Conservancy and MRCA are part of a partnership for design and ultimate construction of the corridor linkage bridge, in conjunction with Caltrans, National Wildlife Federation, National Park Service, and the Resource Conservation District of the Santa Monica Mountains. This structure will ensure that wildlife movement back and forth between the Santa Monica Mountains, Simi Hills, and Santa Susanas (and the two National Forests to the north) can continue unimpeded for the foreseeable future. The long-term health of the ecosystem and persistence of wildlife populations depend on it. This grant is to augment other private funds and California wildlife funds for Caltrans to proceed with design and engineering for the long-planned wildlife bridge over the 101 Freeway and Agoura Road in Agoura Hills.

V. PROJECT STATUS

Project work to this date has been paid by other funding sources.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail – Decker to Trancas Connector

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$325,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-58

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design services pertaining to Coastal Slope Trail land interest acquisitions, trail construction permitting, and trail construction between Decker and Trancas Canyons. This addresses twenty properties in sections of the Coastal Slope Trail where obtaining public ownership or access rights has been particularly difficult. The proposal calls out a particular need for matching funds to acquire a key parcel where the proposed trail alignment contacts Encinal Canyon Road. That acquisition would complete a chain of public easement ownership between Charmlee Wilderness Park and Encinal Canyon Road

V. PROJECT STATUS

Project is ongoing. Staff continue efforts to connect the CST route between the west and east side of Encinal Canyon. A review was initiated of proposed CDP 17-104 to develop a single-family residence at 3620 Noranda Lane and potential impacts to CST routing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Peter Strauss Ranch
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Peter Strauss Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Santa Monica Mountains Fund

Total Grant Amount: \$130,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/10/2018
Resolution Number: 18-59

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Restoration of damages at the historic Peter Strauss Ranch caused by the recent Woolsey Fire. The ranch was originally acquired by the Santa Monica Mountains Conservancy in the early 1980's from actor Peter Strauss. The Conservancy also funded the construction of the still-standing restroom building and transferred the park property to the National Park Service a few years later. The grant for project planning, design , and engineering work will provide for a shovel-ready project to allow the Santa Monica Mountains National Recreation Area/National Park Service to be competitive for receiving expected federal facilities funding.

V. PROJECT STATUS

Grantee returned the grant.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

ACQUISITION

Project Name/Code: North-Central Topanga Connectivity

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition

Location/Park Name: Topanga

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$138,502.00

Funding Source(s): Proposition 68

Item of Appropriation: 3810-101-6083

Board Actions (Date): 12/10/2018

Resolution Number: 18-60

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Acquisition of a 15-acre ownership comprised of two parcels along the Garapito-Santa Maria Canyon divide in the upper Topanga Canyon watershed. The 15-acre ownership provides a central steppingstone in the public lands gap between Topanga State Park, Edmund D. Edelman - Summit Valley Park, and Marvin Braude - Mulholland Gateway Park. The ownership also contains an informally used section of the County-designated Santa Maria Canyon Trail that connects dirt Mulholland to Edmund D. Edelman - Summit Valley Park. The property has an access easement to Santa Maria Road.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Flint Wash Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Flint Wash Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of La Cañada Flintridge

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 01/28/2019
Resolution Number: 19-06

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

A study of engineering and design alternatives for restoration of the Flint Canyon Trail. The Flint Canyon Trail is a major trail along Flint Wash which connects Cherry Canyon open space in the City of La Cañada Flintridge with Hahamongna Watershed Park in the City of Pasadena. Flint Wash, Hahamongna Watershed Park, and the Arroyo Seco are part of the Upper Los Angeles River Watershed and tributaries of the Los Angeles River. The Flint Canyon trail has become seriously undercut and endangered by storm flows over the past few years and solutions are to be studied to prevent further erosion, trail failure, and stream sedimentation. The Conservancy in past years (going back to 1985) has the granted funds to the City for the acquisition of Cherry Canyon parcels and Flint Wash trail projects. Extensive measures may be needed to restore and stabilize for the long term this major trail; the grant would allow the City to perform a preliminary Engineering Alternatives Analysis. Once the engineering and design phase is accomplished, the City will be encouraged to seek implementation funding from other sources as the cost estimates may be substantial.

V. PROJECT STATUS

Project is ongoing. Working with the Consultant, Pace Engineering was completed. The final engineering and PS&E are all in process.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Robin's Nest Site Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Robin's Nest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$172,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/25/2019
Resolution Number: 19-13

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

This recently acquired 51-acre site is a former recreational vehicle campground located along the upper Santa Clara River adjacent to the Pacific Crest Trail and Angeles National Forest. It has great recreational access potential but requires removal of years of material dumping and clean up from deleterious use. The project proposes restoration of the riparian woodland and riparian buffer vegetation, in addition to basic site remediation. The property has a perennial flow section of the river and supports several state and federally-listed fish species, including the unarmored three-spine stickleback and Santa Ana sucker, and potentially the arroyo chub. The San Fernando Valley Audubon Society recently provided an additional \$100,000 donation to MRCA to assist with riparian habitat restoration for enhancement of bird life. The State Wildlife Conservation Board also awarded \$300,000 to MRCA for the restoration project.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Franklin Canyon Visitor Center
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Franklin Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 02/25/2019
Resolution Number: 19-14

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Visitor-serving improvements at Franklin Canyon Park. The improvements will improve accessibility to the park's administrative and visitor center, including the nature center, main restrooms, auditorium/meeting room, and the administrative offices.

V. PROJECT STATUS

Project is ongoing. Staff continued planning for the renovation of the restrooms, parking, and the primary path of travel from parking to the public meeting and office spaces. Consultant VCA completed all work required to provide a survey base plan. Staff continued to work with BOA Architecture (BOA), the contracted architect consultant, to provide architectural services for the remodels. Staff met with paving contractor Hardy and Harper, Inc. to provide a proposal for the work and materials needed to upgrade the ADA parking at the Nature Center and Lower Ranch Trailhead to current code standards.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Santa Clara River
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Santa Clara River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 03/25/2019
Resolution Number: 19-18

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work in the Santa Clara River watershed. The grant would fund work in up to three critical habitat linkages within the Santa Clara River watershed and Rim of the Valley Trail Corridor, as further defined in the South Coast Wildlands Missing Linkages Report. The project area encompasses the upper Santa Clara River from Angeles National Forest, downstream into Ventura County, near Fillmore. The scope includes project analyses and preparation for securing other funding sources for land acquisition and improvements, potential property donations and land dedications through local government development entitlements. The project area includes many sensitive or otherwise listed animal and plant species, and sensitive habitat.

V. PROJECT STATUS

Project is ongoing.. Staff determined additional mapping of the Project Area would improve efforts to identify highpriority targets to link extant habitat, perennial and ephemeral drainages, and wildlife corridors—thus the lowering of Task 1 Map Project Area from 100-percent complete to 85-percent complete. Staff assisted with preparation of conservation easements to the Desert and Mountain Conservation Authority for lands held by the Mountains Recreation and Conservation Authority within Soledad Canyon of the Project's East Area.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Conejo Valley Garden Creek
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Conejo Valley Garden Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Conejo Valley Botanic Garden

Total Grant Amount: \$14,844.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 03/25/2019
Resolution Number: 19-19

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

This small grant would fund work to restore the banks of the natural creek running through the Botanic Garden and restore native aquatic species to improve water quality and stream health. The creek is a natural tributary of the Arroyo Conejo, and the project area is approximately one-half mile long. The Conejo Valley Botanic Garden is situated on land owned by the Conejo Recreation and Park District under a long term *de minimus*-cost lease.

V. PROJECT STATUS

Project is ongoing. Grantee has utilized Salinas Tree Service for tree removals; planting has been completed; and crayfish have been trapped.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: River Center Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Los Angeles River Center and Gardens

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/24/2019
Resolution Number: 19-37

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Safety and accessibility improvements at the Los Angeles River Center and Gardens. The improvements will improve accessibility to the park's primary public meeting spaces, including the atrium, Los Feliz Room, and administrative offices, and upgrade the existing facility in order to create new access to programs, services, and better-quality experiences for park users of all abilities. Activities funded by the grant would include pre-improvement planning, design and engineering, and implementation. The objective is to eliminate barriers to restrooms, paths of travel, parking, doorways, and information/signs.

V. PROJECT STATUS

Project is ongoing. Staff continued to work on renovating and rehabilitating additional interior office spaces and new portions of perimeter fencing were installed based on prior evaluation of security vulnerabilities. TELACU Construction Management was contracted for the management of preconstruction, bidding, and construction phases of the Atrium restroom project.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Slope Trail
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Slope Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6083
Board Actions (Date): 06/24/2019
Resolution Number: 19-42

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Coastal Slope Trail is a part of both the Los Angeles County and City of Malibu General Plans. The proposed trail extends from just beyond the Ventura County line to Topanga State Park. A major objective of the trail is to provide a means to connect the series of existing coastal canyon parks north of Pacific Coast Highway. The Mountains Recreation and Conservation Authority (MRCA) is proposing a new Public Works Plan (PWP) to authorize implementation of the central segment of the Coastal Slope Trail from Kanan Dume Road through Tuna Canyon Park. The PWP includes development of amenities to complement the trail such as trailheads, public parking, picnic areas, and restroom facilities. The proposed conceptual alignment of the Coastal Slope Trail traverses several canyons, slopes, and ridges along the Santa Monica Mountains within the City of Malibu and the unincorporated areas of the County of Los Angeles. The exact alignment of the trail may be subject to change, and the locations of amenities will be determined during the technical analysis.

V. PROJECT STATUS

Project is ongoing. Staff is continuing to obtain background research and compiling of all background records related to the long-term planning efforts of the Coastal Slope Trail. Staff worked with the engineering and CEQA consultants to review the conceptual alignment in detail to identify needs, suitable sites, and potential alternatives for amenities along the trail.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: River Green Project Planning and Design, Upper Los Angeles River Watershed
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Los Angeles Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68 \$500,000.00
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-61

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Grantee seeks to frame River planning efforts with the premise that revitalization is fundamentally a green process, and to ensure that policies and goals are now being developed include the River Green concept: the need for more green space, natural habitat, outdoor passive recreation, and spaces for respite. The River Green concept is to be deeply integrated in all the efforts of the jurisdictions working along the waterways of the Upper Los Angeles River Watershed through further cooperation with local governments.

V. PROJECT STATUS

Project is ongoing. Staff coordinated with stakeholders, elected officials, and local non-profit organizations in order to unify planning efforts throughout the Upper Los Angeles River Watershed. Staff are examining prime opportunity sites presented with recent watershed planning documents to perform pre-improvement planning and develop detailed concepts within the boundary.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

Resolution Number:	19-65
Total Grant Amount:	\$2,450,000.00
Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 68 – Urban Creek
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017 establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and the Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project is ongoing. The Upper Los Angeles River and Tributaries (ULART) Revitalization Plan was completed, approved, and adopted by the ULART Working Group and subsequently by the SMMC Board in Q3. The Plan was then submitted to the appropriate entities in Q3, as mandated by the State legislature and the statutory deadline of June 30, 2020. Staff continue work to further analyze projects and opportunity areas (OAs) within the Upper LA River and Tributaries Revitalization Plan.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design Visitor Facilities La Tuna Canyon

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: La Tuna Canyon, City of Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 08/26/19
Resolution Number: 19-52

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

The Tuna Canyon Detention Station site lies within the now-closed Verdugo Golf Course and has been designated by the City of Los Angeles as Historic-Cultural Monument Site No. 1039. The site designation recognizes and memorializes the imprisonment of Japanese, German, and Italian immigrants and extradited Japanese Peruvians during World War II. The property is owned by a development company; its proposed tract map conditions require a dedication of over 30 acres of open space to the MRCA. A Memorandum of Agreement also provides that MRCA can acquire additional sections pending availability of funds. The Conservancy's Proposition 68 funds will be matched by the MRCA with \$10,000.00 of its funds, bringing the total planning costs to \$35,000.00. Planning and design of visitor-serving facilities will assist the site memorialization and historic story, and the project may engender additional acquisition funding.

V. PROJECT STATUS

Project is ongoing, but has been delayed due to the impacts of the COVID-19 pandemic.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash in the Upper Los Angeles River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Kounkuey Design Initiative

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 68 – Urban Creek SF
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/19
Resolution Number: 19-58

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Kounkuey Design Initiative, Inc. (KDI) and Pacoima Beautiful will implement planning and design of a new greenway and open resources along the southern segment of Pacoima Wash, implementing the next phase of the Pacoima Wash Vision Plan.

V. PROJECT STATUS

Project is ongoing. KDI and Pacoima Beautiful kicked off the project, conducted a site visit, identified stakeholders and conducted stakeholder interviews. The team convened to identify possible digital platforms to engage community members, as an alternative to physical locations and community hubs. The engagement plan timeline was completed. The Fernandeno Tataviam Band of Mission Indians was incorporated as an integral partner of the project after meeting with the team. An Existing Conditions digital survey was begun and meaningful engagement processes continued.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Fire Resilience Improvements – Coastal Zone & Los Angeles/Ventura
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Coastal Zone and Counties of Los Angeles and Ventura

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 09/23/2019
Resolution Number: 19-59

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Fire resilience improvements to park infrastructure on properties located in the Coastal Zone, Counties of Los Angeles and Ventura. Proposed capital improvements include both building hardening activities to reduce the potential of ignition and installation of semi-automatic suppression systems that would protect a structure as a final line of defense. Improvements may include new water pumps, distribution lines, and storage; modifications to emergency routes and parking; and fuel modification near vulnerable structures.

V. PROJECT STATUS

Project is ongoing. Staff completed site visits and continue to develop plans for scope of work. At Carbon Canyon Park roof repairs were completed on the caretaker's residence structure.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Haramonkngna American Indian Cultural Center

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Red Box Saddle, Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Pukúu Cultural Community Services

Total Grant Amount: \$65,000.00
Funding Source(s): Proposition 68 – Urban Creek
Item of Appropriation: 3810-101-6088
Board Actions (Date): 10/28/2019
Resolution Number: 19-67

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning for restoration and improvements to the Haramokngna American Indian Cultural Center (HAICC) which operates under a permit from the Forest Service on Red Box Saddle in Angeles National Forest. The grant will provide for environmental analysis, needs assessment, and technical design for site improvements that will enhance community access and programs. New trail signage and interpretive displays are also envisioned.

V. PROJECT STATUS

Project is ongoing. Pukúu Cultural Community Services explored contracting work for assistance in implementing the application for a new 10 year permit with the Forest Service. Grantee was ready to fully implement and execute plan related to grant deliverables when the COVID-19 pandemic essentially shut down the Angeles National Forest and the HAICC. Fire prevention and clearance was done around the property along with making minor repairs as authorized by the Forest Service.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

VEGETATION MANAGEMENT

Project Name/Code: Vegetation Management, Fire Prevention and Resilience FY20/21

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Fuel Modification
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,000,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 2/24/2020
Resolution Number: 20-07

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Reduction of hazardous fuels and drought-damaged vegetation over 400-450 acres to reduce wildfire risks, protect watersheds, prevent the air quality degradation that would result from wildfire, and promote establishment of resilient native trees and vegetation such as oaks and toyon.

V. PROJECT STATUS

Project is ongoing. Fire division staff performed fuel modification projects at the following properties managed by MRCA: Fryman Park, Wilacre Park, Towsley Park, Lozano Property – Woodland Hills, Elrita Bowl, Willow Glen Property, Kirkwood – Hollywood Hills, Beverly Glen Parcel, Louise Avenue Property, San Vicente, Empanada Place, Multiview Property, Oakshire Property, Liss Property, Franklin Canyon, Reseda, Marvin Braude, Lopez Canyon, Rainbow Canyon, Partovi-Palisades, Briar Summit, Bulwer Property, Seaview Property, and Mentryville.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Tierra Rejada Valley Trail Connections

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design

Location/Park Name: Tierra Rejada Valley

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Moorpark Watershed, Parks, Recreation and Conservation Authority

Total Grant Amount: \$41,000.00

Funding Source(s): Proposition 68 – General

Item of Appropriation: 3810-101-6088

Board Actions (Date): 03/30/2020

Resolution Number: 20-08

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Planning and design of a trail connection project. Identify access issues, needed improvements such as bridging, and interpretive signage, and traffic studies in order to facilitate a recreational connection from the 80-acre site just outside the city sphere to the Conejo Open Space Agency's 15,000 acres of public lands and over 100 miles of trails.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

PROJECT PLANNING AND DESIGN

Project Name/Code: Arroyo Seco Trails Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Arroyo Seco

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: One Arroyo Foundation
Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 68 – River
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-17

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 68 – River SDAC
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-17
Total Grant Amount: \$75,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Design of two (2) demonstration projects at key connection points and significant trail linkages in the Arroyo Seco: the Hahamonga Woodland Loop and the Colorado Street Bridge Streamside Walk in the City of Pasadena. The grant will be matched with other funding sources to total a \$500,000.00 project.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Arroyo Simi Trail and Greenway Phase 4

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Arroyo Simi Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Rancho Simi Recreation and Park District
Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-18

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Extend and complete a next phase in the Arroyo Simi Greenway, a long-planned nearly 12-mile trail system to traverse the City of Simi Valley along the Arroyo Simi. The \$1,000,000 grant will be matched with approximately \$262,000 in District funds.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

IMPROVEMENTS

Project Name/Code: Rancho Potrero Visitor-Serving Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Rancho Potrero Open Space

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Conejo Recreation and Park District
Total Grant Amount: \$600,000.00
Funding Source(s): Proposition 68 – General
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-19

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Improve and accessible visitor-serving gathering area for recreation programs, including picnic facilities, hitching posts, benches, tree planting, drinking water, and educational interpretive signage. This is a joint project with the Conejo Open Space Conservation Agency and the City of Thousand Oaks.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 68

RESTORATION

Project Name/Code: Los Angeles River Greenway Habitat Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Los Angeles River Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles, Department of Recreation and Parks
Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 68
Item of Appropriation: 3810-101-6088
Board Actions (Date): 06/01/2020
Resolution Number: 20-20

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Restoration and enhancement of a segment of the southern bank of the Los Angeles River in Studio City between Whitsett Avenue and Laurel Canyon Boulevard, to remove weedy nonnative species, re-establish irrigation, stabilize slopes to minimize erosion, and plant native riparian species. The grant of \$150,000 will be matched with \$533,015 from other sources.

V. PROJECT STATUS

Project has not yet started. Grant documents have not yet been executed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: \$407,000.00
Funding Source(s): Proposition 84 SMB Watershed
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/2010
Resolution Number: 10-04
Total Grant Amount: \$1,907,000.00

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing. Staff worked with consultant to release the draft MND for public review in early 2019 and Collected public comments submitted regarding the draft MND through April 2019. Staff continued to negotiate and research the acquisition of three lots between Kanan Dume Road and Ramirez Canyon Park (APNs 4467-002-066, 067, 068).

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Blueberry Hill
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Blueberry Hill, City of Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Los Angeles Neighborhood Land Trust

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/28/14
Resolution Number: 14-23

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The project is located on right-of-way for East Sixth Street, between Orme Avenue and Camulos Street where Sixth Street is terminated. An existing staircase allows pedestrians to cross over Blueberry Hill between the two segments of the street. The proposed project will transform the neglected and barren land associated with the Blueberry Hill stairs into a park and usable space.

V. PROJECT STATUS

Grant cancelled.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: La Vina Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: La Vina Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/27/2014
Resolution Number: 14-07

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

A proposed trail on the east side of the development will be constructed for hikers, bicyclists, and equestrians, while the west trail will retain a “hiking and equestrian” use designation, both with linkages to major trails in Angeles Forest, which borders the dedication area to the north. To at least partially mitigate the impacts from the development, provision of the trails and open space dedication to the public has been a more than twenty-year priority for the County, the Conservancy, and the community. The grant is for trail construction to be matched by the County.

V. PROJECT STATUS

Project ongoing. Staff continued to coordinate with consultants, stakeholders, and project partners to develop final alignments for the East and West Trails. Staff continued to attend regular remote meetings held by the Altadena Crest Trail Restoration Working Group (ACTRWG) Steering Committee.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Oak Forest Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Oak Forest Canyon Wildlife Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$215,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 11/4/13
Resolution Number: 13-26(a)

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquire approximately 1.6 acres of Oak Forest Canyon Wildlife Corridor Parcel, APN 2274-018-014 located on the north slope of the eastern Santa Monica Mountains in Sherman Oaks. The parcel is part of the only east-west habitat linkage in that portion of the Santa Monica Mountains, which helps form a significant habitat node at a key juncture in this wildlife corridor leading to Griffith Park.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: River Recreation Zone
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/23/2013
Resolution Number: 13-20(a)

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Planning, design and engineering for the Los Angeles River Recreation Zone (LARRZ). Objectives are to identify the capital improvements, interpretive features and regulatory requirements required to make a permanent recreation zone on the Los Angeles River viable, based on the 2013 pilot program.

V. PROJECT STATUS

Project ongoing. continued to analyze feasibility and develop the most effective strategies for acquisition of key river parcels and reconnaissance to best recommend enhancements to the current LARRZ. Due to a new non-vehicular bridge being constructed by the City of Los Angeles within this area initiating in 2019, meetings were continued to be held with agencies, stakeholders and partners to discuss the reduced recreational route following bridge construction activities. Also, staff continues to coordinate with the City's Bureau of Sanitation staff that performs weekly water quality testing, and has standards and minimum flows needed for the RRZ to operate.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: San Vicente Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: San Vicente Mountain Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/22/2013
Resolution Number: 13-60

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Interpretive and preservation improvements at San Vicente Mountain Park, Los Angeles.

V. PROJECT STATUS

Project ongoing. Improvements were made to the water pump that services the park residence by Coast Pump. The pump is now automated. An evaluation of accessibility barriers was completed for the park.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code Caballero Creek
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Caballero Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/23/12
Resolution Number: 12-07

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, design, and engineering for the Caballero Creek and Los Angeles River Confluence Park, a 1.55-acre parcel located in the west San Fernando Valley at the confluence for the Los Angeles River and Caballero Creek. The project will increase public access and ecological function to the planned greenway along the Los Angeles River, create a publicly accessible riverfront park with water treatment, education, and habitat restoration components. The site connects significant habitat in the Santa Monica Mountains and the Sepulveda Basin Wildlife Reserve.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: El Dorado

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: El Dorado

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 2/27/12
Resolution Number: 12-15

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning, design, engineering, and community outreach for the Pacoima Wash Greenway, El Dorado Park. The project will create new public access and wildlife habitat to the planned greenway along the Pacoima Wash by the conversion of an approximately 1.2-acre vacant parcel into a natural open space. New recreational, educational, and water-quality improvements will include landscaped walking and fitness trails, free-play meadows, an education station, stormwater treatment, and picnic and community gathering spaces. The site is a linear parcel in the San Fernando Valley community of Pacoima adjacent to Pacoima Wash, which connects ecologically significant habitat in the San Gabriel Mountains as well.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Elephant Hill
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$636,500.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/29/11
Resolution Number: 11-65

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Acquisition and improvements at Elephant Hill to provide public access to five acres in order to preserve scarce open space and natural resources in the dense, underserved community of El Sereno; restore up to two acres of woodland or riparian habitat and remedy drainage problems of the site using best management practices.

V. PROJECT STATUS

Project ongoing. Staff had a virtual meeting with some of the concerned local community to hear and address the issues with off-roading on and off MRCA owned parcels on Elephant Hill. Staff worked with consultant Alta Planning + Design to complete the current phase of construction plans for the trail. MRCA Rangers and staff installed security cameras at several areas around MRCA owned parcels to help identify the specific areas where off roaders are coming in through.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Hollywood Bowl Overlook
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Hollywood Bowl Overlook

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/28/11
Resolution Number: 11-22

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and construction of restoration and improvements to the Hollywood Bowl Overlook in the City of Los Angeles to improve visitor accommodations and restore the site's resources.

V. PROJECT STATUS

Project ongoing. Operations and Planning teams reviewed the in-house design concept and achieved consensus on capital improvements needed to facilitate visitor uses. Planning staff met with paving contractor Hardy & Harper at the site to show the project scope.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Los Angeles River Center Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Center

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-56

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Los Angeles River Center and Garden improvements.

V. PROJECT STATUS

Project ongoing. Revisions to the new displays have been on hold pending analysis and solutions for ADA accessibility in the California Building. As previously reported, there are renovations plans underway for the Atrium restrooms which may affect placement of interpretive displays.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Gabriel Mountains Rim of the Valley Trail Implementation and Angeles National Forest Trail and Habitat Connections Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Gabriel Mountains to Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-27

III. AMENDMENTS

Amendment Amount: \$45,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-27
Total Grant Amount: \$95,000.00

IV. NARRATIVE

Project planning and design work and expenses for the San Gabriel Mountains Rim of the Valley Trail Implementation and Angeles National Forest Trail and Habitat Connections Project.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Browns Canyon Watershed Project

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Browns Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$65,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-26

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design work and expenses for the Browns Canyon Watershed Project. The project would encompass over 13 miles of blue line streams, as well as 174 undeveloped parcels totaling about 3,500 acres.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash to the Angeles National Forest

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash to the Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$80,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-51

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design work and expenses for the confluence of Tujunga Wash along the Pacoima Wash Recreational Greenway to the Angeles National Forest.

V. PROJECT STATUS

Project is ongoing. staff continued to provide and coordinate project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Upper Los Angeles River watershed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Rafael Hills, Verdugo Mountains, and Northeast Los Angeles Open Space
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Rafael Hills, Verdugo Mountains, and Northeast Los Angeles Open Space Recreation Trail Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$55,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-48

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the San Rafael Hills, Verdugo Mountains, and the Northeast Los Angeles Open Space, including Arroyo Seco and Verdugo Wash.

V. PROJECT STATUS

Project is ongoing. Staff continued to provide and coordinate project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Upper Los Angeles River watershed. Staff met with Los Angeles City Planning staff; monitored quarterly meeting of the Council of Arroyo Seco Agencies; reviewed scoping materials from Caltrans related to the Arroyo Seco Parkway Safety and Operational Enhancement project; and continued participating in planning activities for the Upper Los Angeles River and Tributaries Working Group's revitalization plan.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Ballona Creek and Ballona Wetlands Area

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Ballona Creek and Ballona Wetlands Area

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$39,546.82
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-47

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design work and expenses for acquisition and improvement projects in the Ballona Creek and Ballona Wetlands area from Culver City to the Pacific Ocean, Santa Monica Bay Watershed.

V. PROJECT STATUS

Project ongoing. Staff provided and coordinated project planning and design services related to land acquisition and improvement projects to protect, restore, and develop land and water resources of the Santa Monica Bay watershed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Eastern Simi Hills Project Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Eastern Simi Hills Project Planning and Design

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/22/14
Resolution Number: 14-52

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for acquisition and improvement projects in the Eastern Simi Hills, approximately 4,085 acres. The area includes miles of the Rim of the Valley Trail alignment. The eastern side of the Simi Hills provide numerous trailhead opportunities at the edge of the San Fernando Valley and form part of the inter-mountain range habitat linkage from the Santa Susana Pass area.

V. PROJECT STATUS

Project near completion. Staff continued negotiations on the Joncich South property without a resolution and analyzed potential acquisitions northeast of Joncich South property along Bryant Road and Box Canyon Road.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/26/2015
Resolution Number: 15-03

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive programs along the upper Los Angeles River and tributaries. This includes citizen science docent programs, and interpretive programs and events. mobile interpretive programs with FOLAR's 38' mobile visitor and education center, the Los Angeles River Rover, and interpretive materials and exhibits at the FOLAR seasonal visitor riverside visitor center "the Frog Spot."

V. PROJECT STATUS

Project ongoing. The Los Angeles River map was updated to call out Lewis MacAdams Riverfront Park as well as information about the ARBOR Plan.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Eastern Santa Susana to Western San Gabriel Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Eastern Santa Susana Mountains – Western Gabriel Mountains Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$85,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-30

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design grant for vital pre-acquisition and acquisition work within a complex set of remaining private properties that abut many different valley communities for a section of the Rim of the Valley Trail Corridor zone from Rocky Peak Park in the Santa Susana Mountains to the eastern flank of Big Tujunga Canyon in the San Gabriel Mountains. The subject band of Upper Los Angeles River watershed tributaries provides critical airshed, watershed, viewshed, and recreational resources to hundreds of thousands of people.

V. PROJECT STATUS

Project is near completion. Staff closed acquisitions in Big Tujunga Canyon, Hidden Creeks property in Browns Canyon, Little Tujunga watershed, and Kagel Canyon Watershed. Staff also negotiated with landowners in Browns Canyon and Devil Canyon.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: North East Los Angeles Hilltops and Connectors

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: North East Los Angeles Hilltops and Connectors

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$95,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-28

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design grant for vital pre-acquisition and acquisition work in the full gambit of hilltop areas and open space connectors in the North East Los Angeles area. These hilltops provide substantial ecological diversity, watershed, airshed, viewshed, and recreational values in close proximity to high population densities. The added benefit of this project is a concentration on wildlife corridor parcels.

V. PROJECT STATUS

Project is near completion. Staff acquired seven parcels in the Northeast Los Angeles Hilltops area.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Taylor Yard G2

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River Taylor Yard G2

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-22

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design of public improvements for the Los Angeles River Taylor Yard G2 property. This is a critical site for restoration of the Los Angeles River watershed, a key component of the Army Corps of Engineers' Los Angeles River Ecosystem Restoration Feasibility Study (ARBOR). This large site has the potential to treat regional stormwater flows and therefore, can impact the long-term water quality of the watershed and coast.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Ranger Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$350,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-21

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Interpretive program development and delivery for ranger-led public programs and ranger-led interpretive programs specifically designed for disadvantaged youth. These programs provide the unique perspective of rangers as stewards of the land. They will also include stories, hands-on demonstration and park-specific scenarios from the field.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Glenoaks Greenway
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Glenoaks Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Council for Watershed Health

Total Grant Amount: \$135,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-20

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of the Glenoaks Greenway project. Located in the community of Sun Valley, the Glenoaks Greenway is the conversion of a linear strip of land adjacent to the Burbank West Channel waterway into a pedestrian trail and water quality Best Management Practice (BMP). Storm water from a densely populated urban area currently flows untreated into the Burbank West channel, and then flows downstream into the upper Los Angeles River and out to the ocean. The Glenoaks Greenway site is an opportunity to treat and infiltrate the storm water before it enters the concrete flood control system.

V. PROJECT STATUS

Project near completion. Grantee's consultant, Stillwater Sciences completed the Concept Design Report for internal review and stakeholder input.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Interpretation Evaluation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The City Project

Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/17/2015
Resolution Number: 15-26

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

An external evaluator to review and analyze MRCA programs through an environmental justice lens. The City Project is a leading advocate for environmental justice in Los Angeles and is uniquely qualified for this work as it has extensive knowledge of issues facing urban people of color in regard to access and equity issues related to parks. The deliverables for this project include a literature review of current academic and practitioner research on barriers to parks and nature for urban, underrepresented people of color; a memorandum advancing best practices based on that research; an analysis of MRCA state funded programs and recommendations regarding changes or additions to programming based on that research; and a presentation at a national conference on findings.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Fernando Valley Greenway Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Fernando Valley Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/28/15
Resolution Number: 15-56

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Project planning and design related to a San Fernando Valley stretch of the Los Angeles River Greenway. The specific area to be studied extends along the Los Angeles River from Topanga Canyon Boulevard and Canoga Park High School on the western end, to the Sepulveda Basin on the eastern end, and also extends southward along Caballero Creek and Reseda Boulevard up to Marvin Braude Mulholland Gateway Park. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period. For capital improvement projects, project planning and design work extends through the completion of construction.

V. PROJECT STATUS

Project is ongoing. Staff coordinated with community members and stakeholders about potential improvement projects within the project area; participated on the County of Los Angeles' Los Angeles River Master Plan (LARMP) Update Working Group Steering Committee; and attended public (and virtual) meetings to keep river planning efforts coordinated within the project boundary, as well as prepare comments on the CEQA document.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Non-Personal Interpretation

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/23/16
Resolution Number: 16-25

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Non-personal interpretation, including park information, exhibit design, maps, digital media, and other tangible communication.

V. PROJECT STATUS

Project ongoing. Staff designed digital and printed materials for Community Nature Connection; placed digital media interpretive postings on Facebook, Instagram, Google, and Twitter; and conducted digital media public engagement of the LA River Recreation Zone season

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Burbank to Boyle Heights Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design

Location/Park Name: Burbank to Boyle Heights

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00

Funding Source(s): Proposition 84

Item of Appropriation: 3810-301-6051

Board Actions (Date): 6/27/16

Resolution Number: 16-34

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Project planning and design to provide landscape planning, policy, and design to protect, restore, preserve, interpret and develop the land and water resources of the Upper Los Angeles River watershed that lie within the project area. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period. For capital improvement projects, project planning and design work extends through the completion of construction.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Tax Defaulted Properties Preacquisition Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: South Pasadena and East Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$120,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 10/27/16
Resolution Number: 16-48

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Preacquisition project planning and design to acquire properties in Los Angeles County treasurer and Tax Collector Chapter 8 Agreements, South Pasadena and East Los Angeles; Elephant Hill, Glassell Park and El Pueblo to Griffith Park corridor. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Joughin Ranch Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Joughin Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/27/15
Resolution Number: 15-61

III. AMENDMENTS

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/27/17
Resolution Number: 17-17
Total Grant Amount: \$700,000.00

IV. NARRATIVE

Capital improvements to Michael D. Antonovich Regional Park at Joughin Ranch. Browns Canyon Road is the primary access to the property and along with Oat Mountain Motorway, one of the few fire roads in the Santa Susana Mountains. The condition of the pavement in many sections has been deteriorating in the 11 years MRCA has held the property. This grant is for roadway improvements in an effort to continue to provide safe recreational access for the public and to provide fire and life safety access to the undeveloped open spaces of the Santa Susana Mountains.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Mulholland Corridor Planning and Design

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mulholland Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84 LAR
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/26/17
Resolution Number: 17-40

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84 SMB
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/26/17
Resolution Number: 17-40
Total Grant Amount: \$50,000.00

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design services in the Mulholland Drive Scenic Corridor and Griffith Park Wildlife Corridor, which includes portions of the upper Los Angeles River watershed, and coastal watersheds of the Santa Monica Bay. These two overlapping corridors have been a critical part of the Conservancy mission since the agency's inception. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period.

V. PROJECT STATUS

Project near completion. Staff negotiated agreements with private land owners for several acres worth of conservation easements and deed restrictions to protect wildlife movement throughout the Mulholland Scenic Corridor.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Malibu Beaches Access Application

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$40,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-101-6051
Board Actions (Date): 8/28/17
Resolution Number: 17-47

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

In 2014 the Santa Monica Mountains Conservancy provided funding for the highly successful Our Malibu Beaches application, a mobile-app guide to how to find and use the 27 miles of public beaches in Malibu. This grant funds updates to both the coding and the content of the popular app. In the last update the application was made completely compatible with iOS and Android systems. This update will not only make the application easier to update in the future, but also address compatibility issues with new versions of the Apple I-Phone.

V. PROJECT STATUS

Project ongoing. Staff's consultant began work to update the coding and content of the Malibu Beaches App. Additionally, all content available through the app now has spanish translation.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Escondido Canyon Parking Lot and Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Escondido Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$175,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/25/17
Resolution Number: 17-60

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, permitting, and implementation of limited capital improvements to improve visitor experience to one of MRCA's most highly visited trails. The MRCA currently provides a portable toilet at the parking lot adjacent to Pacific Coast Highway, but it is inadequate for some visitors during the two (or more) hour hike. The provision of a second portable toilet at the trailhead would help alleviate the impact to resources. Additionally, MRCA gained site control of the parking lot several months ago from Los Angeles County, and a revision to the layout could result in greater accessibility. However, there are numerous aspects to the project that will require application for a coastal development permit (CDP).

V. PROJECT STATUS

Project ongoing. In response to the ongoing access challenges being presented by the Winding Way Homeowners Association, MRCA staff contracted with Surveying and Drafting Services, Inc. to complete a preliminary field survey of the hiking and equestrian easement along Winding Way. Staff is exploring other trail amenities and improvement options along the Winding Way public right of way in order to assist in park management and operations for this heavily used trail connection.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Franklin Ivar Park Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Franklin Ivar Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/25/17
Resolution Number: 17-57

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Franklin/Ivar Park will convert a vacant .75-acre lot owned by the Santa Monica Mountains Conservancy into a natural park in the heart of urban Hollywood. Elements of Franklin/Ivar Park include pedestrian walkways, small amphitheater with seating, California-native plant landscaping, picnic area, play elements for children, and other park amenities. The project is funded by grants from California State Parks and the Natural Resources Agency. Construction of the park began in November 2016 and is now nearly complete. A few small additions to the park are desired to increase the usability of the space.

V. PROJECT STATUS

Grant cancelled.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Los Angeles River and Tributaries Working Group Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Improvement
Location/Park Name: Los Angeles River and Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-75

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-301-6083
Board Actions (Date): 12/11/17
Resolution Number: 17-75
Total Grant Amount: \$500,000.00

III. AMENDMENTS

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 2/25/19
Resolution Number: 09-15
Total Grant Amount: \$1,500,000.00

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 5/21/18
Resolution Number: 18-19
Total Grant Amount: \$1,700,000.00

Amendment Amount: \$750,000.00
Funding Source(s): Proposition 1 – Urban Creek
Item of Appropriation: 3810-101-6083
Board Actions (Date): 10/28/19
Resolution Number: 19-65

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

Total Grant Amount:	\$2,450,000.00
Amendment Amount:	\$750,000.00
Funding Source(s):	Proposition 68 – Urban Creek
Item of Appropriation:	3810-101-6088
Board Actions (Date):	10/28/19
Resolution Number:	19-65
Total Grant Amount:	\$3,200,000.00

IV. NARRATIVE

Assembly Bill 466 (AB 466), Chapter 341 of the Statutes of 2017, authored by Assemblymember Raul Bocanegra and signed by the Governor on September 28, 2017 establishes, within the Santa Monica Mountains Conservancy (Conservancy), the Upper Los Angeles River and Tributaries Working Group (Working Group). AB 466 requires that by March 1, 2019, through watershed-based planning methods and community engagement, the Working Group develop a Revitalization Plan (Plan) for the Upper Los Angeles River, the tributaries of the Pacoima Wash, Tujunga Wash, and Verdugo Wash, and any additional tributary waterway that the Working Group determines to be necessary.

V. PROJECT STATUS

Project ongoing. The Upper Los Angeles River and Tributaries (ULART) Revitalization Plan was completed, approved, and adopted by the ULART Working Group and subsequently by the SMMC Board in Q3. The Plan was then submitted to the appropriate entities in Q3, as mandated by the State legislature and the statutory deadline of June 30, 2020. Staff continues work to further analyze projects and opportunity areas (OAs) within the Upper LA River and Tributaries Revitalization Plan.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Corral Canyon Trailhead Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Corral Canyon Trailhead

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/11/17
Resolution Number: 17-68

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Planning and implementation of minor improvements to the parking lot and trailhead amenities. Improvements may include proposals to modify the parking lot layout to maximize the number of parking spaces, upgrade the accessible parking per current building code, and separate pedestrian and vehicular traffic for better safety. Other possible improvements, depending on cost and impact of circulation changes, include modifying the picnic area and replacing signage. New regulatory signs will be bilingual (English/Spanish). Any planted areas disturbed by the improvements will be replanted with appropriate coastal native species.

V. PROJECT STATUS

Project ongoing. Staff completed site visits and continued to develop plans for trailhead and parking lot improvements. Irrigation was installed and planting completed within the parkway adjacent to Pacific Coast Highway. Staff worked on developing the informational graphics which will be installed at the kiosk on-site.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: El Dorado Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: El Dorado – Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$800,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/10/18
Resolution Number: 18-65

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and capital improvements of a 1.21-acre parcel located in the east San Fernando Valley adjacent to the Pacoima Wash. The project is a unique opportunity for the MRCA to covert a vacant City-owned property into a natural park along the future Pacoima Wash Greenway, which will connect the Angeles National Forest to Ritchie Valens Park and Recreation Center. The completed project is expected to provide public parkland with educational opportunities, water quality improvements, flood protection, and habitat restoration along a tributary of the Los Angeles River.

V. PROJECT STATUS

Project ongoing. Staff continued the permitting process with the City of Los Angeles Department of Building and Safety (LADBS), specifically the B-Permit process through the Bureau of Engineers. Staff also continued conversations with the County of Los Angeles Flood Control District (FCD) and the US Army Corps of Engineers (Corps) regarding the encroachment permit, the connections permit and the Section 408 Permit application.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Community Training Institute
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Community Training Institute

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,831.82
Funding Source(s): Proposition 84 - LAR
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/24/2019
Resolution Number: 19-41

Total Grant Amount: \$49,168.18
Funding Source(s): Proposition 84 - SMB
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/24/2019
Resolution Number: 19-41
Total Grant Amount: \$300,000.00

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The Community Training Institute for the Protection and Interpretation of our Parks and Watersheds will be a comprehensive interpretive and leadership development program for staff, volunteers, program participants, and members of the public. Consolidating training offerings into one comprehensive program is not only more efficient and cost effective but allows for more diversity of offering to a wider audience. Matching funds will support noninterpretive training content and the development of a business model that leverages, grant funds, private dollars and participant fees to ensure long term sustainable funding.

V. PROJECT STATUS

Project ongoing. Staff contracted with non-profit Community Nature Connection (CNC) to create a comprehensive interpretive and leadership development program, as well as operate

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

the two-year pilot program proposed in the grant application. CNC staff Developed course materials, communicated with participants, continued internal coordination with instructors, and confirmed 4 guest speakers for University of California California Naturalist Course. Developed marketing and evaluation materials, promoted, and delivered a workforce development/ outdoor education training session. Attended National Association of Interpretation Certified Interpretive Guide Trainer Session and began coordination of Winter 2021 CIG course.

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