

DRAFT PROPOSED  
Wildlife Corridor Conservation Authority  
FY 2006- 2007 Budget<sup>1</sup>

Type of Revenue		Type of Expenditure		Type of Fund Balance	
	Revenue		Expenditures		Fund Balance
				Unspent Fund Balance <sup>2</sup>	\$717.26
Member Dues (FY 06-07)	\$3,000.00			Member Dues (FY 06-07)	\$3,000.00
		Postage/ Mailing	(\$500.00)	Operating Expenses	(-\$3,000.00)
		Travel	(\$300.00)		
		Operating Expenses (copying, advertisements, insurance, equipment, etc.)	(\$1,100.00)		
		Staff time (with cost allocation)	(\$1,100.00)		
<b>Total Revenue</b>	<b>\$3,000.00</b>	<b>Total Expenditures</b>	<b>(\$3,000.00)</b>	<b>Total Fund Balance</b>	<b>\$717.26</b>

<sup>1</sup> (-\$XXX.XX) indicates a negative value.

<sup>2</sup> Includes \$717.26 of remaining funds from Hills for Everyone.