



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens
570 West Avenue Twenty-Six, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944 Fax (323) 221-9934

June 8, 2018

Chairperson Craig Sap
c/o Rorie Skei, Chief Deputy Executive Director
Santa Monica Mountains Conservancy
570 Ramirez Canyon Road
Malibu, California 90265

**Proposition 1 Grant Application –
Sepulveda Basin River Recreation Zone Pre-Improvement Planning**

Dear Chairperson Sap and Conservancy Members:

I am pleased to present the enclosed application for a grant for Sepulveda Basin River Recreation Zone Pre-Improvement Planning. The Mountains Recreation and Conservation Authority (MRCA) requests a grant in the sum of \$350,000 from the Water Quality, Supply, and Infrastructure Improvement Act of 2014 (Proposition 1), under the Conservancy's Urban Creeks Program.

The proposed grant would fund the planning of enhanced access for the Sepulveda Basin River Recreation Zone (RRZ), focusing on stormwater Best Management Practices and other enhancements to habitat and the Los Angeles River. The MRCA's Governing Board approved submittal of this application on June 6, 2018.

Please refer to the enclosed materials that describe the proposed grant and how it fits the Conservancy's Evaluation Criteria. If you have any questions regarding this, please contact me at (323) 221-9944, extension 117.

Sincerely,

Cara Meyer
Deputy Executive Officer

Grant Application

Print Form



The Natural Resources Agency

Project Title:	Sepulveda Basin River Recreation Zone <small>Pre-Improvement Planning</small>	Date:	2018/06/18
Funds:	Proposition 1	Amount:	350,000
Applicant Name:	Mountains Recreation & Conservation <small>Authority</small>	Match amount:	0.00
Address:	570 West Avenue 26, Suite 100	Match source:	n/a
State/Province:	Los Angeles, CA	Total Project Cost:	350,000
Zip/Postal code:	90065	Brief Project Description:	Pre-Improvement planning and design for capital improvements within the Sepulveda Basin River Recreation Zone.
Phone:	323-221-9944		
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Santa Monica Mountains Conservancy

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Grantee's Authorized Representative: Cara Meyer, Deputy Executive Officer 323-221-9944, x117 cara.meyer@mrca.ca.gov

<i>Name and Title</i>	<i>Phone Number</i>	<i>Email</i>
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Person with day-to-day responsibility: Sarah Rascon, River Program Officer 323-221-9944, x109 sarah.rascon@mrca.ca.gov

<i>Name and Title</i>	<i>Phone Number</i>	<i>Email</i>
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Project Objective: The objectives include pre-improvement planning and design activities for access enhancements and water quality improvements within the Sepulveda Basin River Recreation Zone in Los Angeles. The improvements will enhance access to water resources as well as protect the resources directly. See attached narrative.

*Attach additional pages as necessary

Project Address: N/A

Latitude:		Acreage:	~100 acres	Trail Length:	N/A
Longitude:		APN's:	2230-023-900; 2251-00	Stream Miles:	2.5
Congressional District:	CA 30	State Senate District:	SD 27	Assembly District:	AD 45

Tasks / Milestones: See attached budget. **Budget:** **Completion Date:**

All work is expected to be complete by December 31, 2022, notwithstanding delays outside of MRCA's control.

*Attach additional pages as necessary

I certify that the information contained in this Grant Application form, including required attachments, is accurate.

	6/8/2018
<i>Signature of Authorized Representative</i>	<i>Date</i>

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

Located in the West San Fernando Valley, the Sepulveda Basin is Federally owned by the United States Army Corps of Engineers (USACE). It is situated in the 6th Council District represented by Councilwoman Nury Martinez. The Sepulveda Basin provides many uses and amenities, including City of Los Angeles active recreational parks, a water treatment plant, open space habitat with trails and creeks, the River Recreation Zone, and a dam which impounds flood waters within the basin during storms. A future non-motorized bike path is being planned by the City of Los Angeles along the Los Angeles River through the Sepulveda Basin to close a gap in the San Fernando Valley Bikeway and establish connectivity along all 51 miles of the River.

Since the launch of the Los Angeles River Recreation Zone (RRZ) pilot program in 2012, the public has been invited to kayak, walk and fish in a stretch of the River within Sepulveda Basin. In 2014, the MRCA entered into a lease with USACE to formally establish the Sepulveda Basin RRZ, with MRCA Rangers regulating usage and promoting public safety. During the six years that the RRZ has been in effect, thousands of visitors have experienced the Los Angeles River in a way that changed perceptions and provided a fundamentally positive experience. MRCA staff, and concession kayak vendors, have led countless kayak trips with very minimal amenities available or improvements made to date to enhance access and experiences within the RRZ. As the RRZ has become a fixture within Sepulveda Basin, and the demand for access to these water resources has been established, it is necessary to conduct pre-improvement planning to identify improvements that will enhance access and protect resource quality.

Capital improvements that will be studied as part of the subject pre-improvement planning work include launch points (including options for mobility-impaired users), signage, restrooms, rest areas and overlooks, various user amenities, security enhancements, restoration planting, potential water quality improvements, and connectivity to the future bike path so that visitors can bike or walk to the RRZ. This project would continue the effort to improve the water quality within the River because it is now so negatively impacted by lack of restrooms, fishing activities, homeless encampments, and nearby outfalls which lack Best Management Practices (BMPs). The presence of year-round water makes the Sepulveda Basin a unique opportunity along the main stem of the River.

Aspects of the subject project that make it a good candidate for Proposition 1 funding are its proximity to the river and the potential for enhanced habitat connectivity, water quality improvements, more recreational and interpretation resources for the public, the location adjacent to disadvantaged neighborhoods as defined by the CalEnviroScreen mapping tool, and promotion of access to the Los Angeles River. Outfall locations in and around the Sepulveda Basin which spill untreated water directly into the RRZ have the potential to treat stormwater flows and therefore could positively affect water quality in the River, if altered in some way.

This Proposition 1 grant request would fund pre-improvement planning for eventual capital improvements that would enhance public access into the RRZ and protect water resources. The RRZ pre-improvement planning will study and identify strategic locations

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

within the basin for water quality interventions and other water quality improvement techniques, study and make recommendations for how things like lack of restrooms, fishing activities, homeless encampments can be addressed to improve water quality, identify and recommend locations for future user amenities such as ADA kayak launch points, signage, restrooms, rest areas and overlooks, etc., recommend security enhancements, identify potential restoration planting areas, and plan and design the potential connectivity between the RRZ and future bike path.

The specific needs addressed by this project include sustainable stormwater management, cleaner waterbodies and watersheds, and greater awareness, use, and stewardship of coastal watershed resources. The project will lead to physical improvements which will increase public awareness of the natural resources and provide a plant and wildlife learning tool for students visiting the area, which will contribute to future and additional environmental stewardship.

The project is consistent with the goals set forth in the Santa Monica Mountains Conservancy's Climate Change Policy, State Planning Priorities, and AB 32. The project seeks to improve a locally and regionally significant public resource for public enjoyment and environmental benefit. The project seeks to ultimately mitigate greenhouse gas emissions and address the impacts of climate change on the state's natural resources. Further objectives of the project are to protect the Los Angeles River watershed through the eventual restoration of native habitat, and promoting public access to the watershed's land, water, and wildlife resources.

Unique to the Conservancy's Proposition 1 Grant Guidelines is the requirement to describe how the project would reduce greenhouse gas emissions. The supplemental information below is provided to meet that requirement.

RESPONSE TO EVALUATION CRITERIA

Project achieves eight or more of the thirteen purposes of Proposition 1 per Water Code Section 79732(a).

The project will involve the protection and restoration of California rivers, lakes, streams and watersheds. The proposed grant achieves the following eight (8) Proposition 1 purposes:

1) Protect and increase the economic benefits arising from healthy watersheds, fishery resources, and instream flow.

Since the project is expected to improve the accessibility and increase the usage of the RRZ, it will thereby ultimately bring more visitors to the area and encourage spending at local businesses. Additionally, the construction of the project itself (once at that phase) will provide economic benefits by creating new jobs and profit for the companies providing

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

project supplies and materials, sub-contractors and crews working on-site. Providing sustainable solutions for visitor access issues such as restrooms would create opportunities for other vendors and business opportunities related to the RRZ.

2) Implement watershed adaptation projects in order to reduce the impacts of climate change on California's communities and ecosystems.

Los Angeles County will likely be affected by climate change with more severe droughts, more intense heat spells and loss of California's native biodiversity. The RRZ pre-improvement plan will seek solutions to these changes and recommend mitigations. Things like recommended native plant landscaping and restoration planting can serve as new and enhanced habitat and open space for wildlife, minimizing the threats of Global Warming on California's biodiversity. Additionally, identified native vegetation / restoration areas will one day sequester carbon and cool the atmosphere. The project will also identify water treatment and conservation measures to improve the quality of water and reduce trash and other pollutants within the Los Angeles River, which is used as a wildlife corridor. Improving the water quality within Sepulveda Basin and the River is essential to the survival of the area's wildlife species.

3) Restore river parkways throughout the state, including, but not limited to, projects pursuant to the California River Parkway Act of 2004, in the Urban streams Restoration Program established pursuant to Section 7048, and urban river greenways.

The Los Angeles River is both a River Parkway and an Urban Stream. The project is directly within and adjacent to the river, within the Federally-owned Sepulveda Basin Recreation Area, and is located in a highly urbanized watershed. Southern California contains a wonderful network of open space and trails throughout local mountains and the coastline, but it is not readily accessible to all urban residents. The planned extension of the San Fernando Valley section of the Los Angeles River Greenway through the Sepulveda Basin represents a significant opportunity to utilize the river parkway for future non-vehicular connectivity along all 51-miles of the river. This project seeks to identify enhanced connectivity and access points within the RRZ and between the future bikeway to provide a myriad of opportunities present to access and utilize the Sepulveda Basin Recreation Area and region.

4) Protect and restore aquatic, wetland, and migratory bird ecosystems, including fish and wildlife corridors and the acquisition of water rights for instream flow.

The project site is located within the Sepulveda Basin Wildlife Preserve and is near the Santa Monica Mountains, both of which provide a habitat stepping stone to facilitate movement of wildlife. Additionally, open waterways, such as the Los Angeles River, function as habitat corridors for migratory birds and small mammals, and therefore provide an appropriate location for greening and restoration efforts. In case of fire or extreme drought in the western Santa Monica Mountains, the project area will enhance the availability of food, water, and shelter to migrating species, especially once the plan

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

is implemented to improve water quality and restore habitat. Through the study and identification of future stormwater treatment, the project will play a role in eventually reducing the amount of pollutants presently being expelled into the River untreated and thus improve the habitat potential and water quality within the River and Pacific Ocean. As mentioned, the project is within the Sepulveda Basin which is home to many sensitive plant and animal species that can be impacted by unauthorized RRZ access points, trash, and impaired water quality. By identifying locations where urban runoff can be captured and treated, and recommending ideal and ecologically sound locations for RRZ access points, water quality and aquatic and migratory bird ecosystems in the River and basin will eventually be improved and protected. Additionally, the eventual installation of native plant landscaping (trees and shrubs) will provide new habitat for area bird and other species.

9) Protect and restore rural and urban watershed health to improve watershed storage capacity, forest health, protection of life and property, stormwater resource management, and greenhouse gas reduction.

As mentioned in response #4 above, the stormwater treatment that will be studied and recommended will ultimately reduce the amount of pollutants presently being expelled into the river untreated and will thus aid in restoration of the health of the watershed, protect the diverse species located in the Sepulveda Basin, and improve storage within the local aquifer. We intend to identify systems for capture and treatment of stormwater, which could improve water quality and reduce the volume of water and amount of pollutants expelled into the River untreated, thus protecting and restoring the health of the watershed. The intent is to design retrofits for stormwater outfalls that would capture stormwater and trash, further helping to clean our waterways and enhancing recreation to the public within the RRZ.

Furthermore, the project will identify locations for installation of additional California native trees and shrubs and for restoration of degraded areas. The purpose of the vegetation will be to create habitat for local wildlife, generate oxygen, and remove pollutants from the air thus helping to address and reduce Greenhouse Gas (GHG) emissions and helping with the adverse impacts of global warming.

10) Protect and restore coastal watersheds, including, but not limited to, bays, marine estuaries, and nearshore ecosystems.

The Los Angeles River is directly linked to a coastal watershed, and the project aims to plan and design improvements that will benefit its natural resources and water quality. The Sepulveda Basin drainage area is 1/5 of the River's watershed.

11) Reduce pollution or contamination of rivers, lakes, streams, or coastal waters, prevent and remediate mercury contamination from legacy mines, and protect or restore natural system functions that contribute to water supply, water quality, or flood management.

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

The project will study opportunities to reduce sediment, trash, and organic matter from loading and contaminating the Los Angeles River draining the Upper Los Angeles watershed thereby limiting sedimentation and encouraging ground water recharge. As mentioned, the project will study and recommend ways to capture and treat the maximum amount of wet and dry weather urban runoff in order to remove various pollutants including trash, metals, bacteria, and oil from the water before they can reach the River.

12) Assist in the recovery of endangered, threatened, or migratory species by improving watershed health, instream flows, fish passage, coastal or inland wetland restoration, or other means, such as natural community conservation plan and habitat conservation plan implementation.

The project will improve watershed health and benefit migratory species by studying stormwater treatment and improvement projects which will help to protect plant and animal species and their habitat found in the fragmented urban interface. As mentioned, the project will study and recommend water conservation measures to improve the quality of water and reduce the trash within the Basin and River. Improving local water quality is essential to the survival of the area's wildlife species. Cleaner water within the Sepulveda Basin, means not only cleaner water within the entire River, but also an enhancement to local wildlife habitat. Additionally, the density of native vegetation will be studied and recommended to sequester carbon as well as cool the atmosphere, further helping California's native biodiversity by reducing intense heat spells created by climate change. The Southern California endangered subspecies Least Bell's Vireo have been found to nest within vegetation along the banks of the RRZ, and this project seeks to ultimately enhance access points in suitable areas to provide protections for this species and sensitive habitat.

The project will provide multiple benefits related to water quality, water supply, and/or watershed protection and restoration.

Upon completion of the analysis and design, the project will feature many uses and benefits including: identification of access enhancements that help protect existing habitat and water quality for the area's animal species and promote nature education; identification of stormwater capture and treatment resulting in eventual improved watershed health and water quality in the River; recommendations for increased vegetation and restoration to reduce concentration of greenhouse gases (slowing the rate of global warming) and reduce the heat-island effect; aesthetic enhancement to the area; and encouragement and increased usage of Sepulveda Basin for recreation.

The project results in more reliable water supplies pursuant to the California Water Action Plan.

The pre-improvement planning will incorporate ideas for infiltration of stormwater, thereby reducing the amount of imported water needed for Southern California.

The project results in restoration or protection of important species and habitat pursuant to the California Water Action Plan.

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

The project's pre-improvement plan and eventual implementation will aim to benefit the Los Angeles River and watershed, which provides a migratory route and habitat to both sensitive and endangered species.

The project results in more resilient and sustainably managed water infrastructure pursuant to the California Water Action Plan.

The Sepulveda Dam is one of the most important pieces of water infrastructure within the Los Angeles River watershed. The proposed pre-improvement planning will study options for more sustainable management and improve resiliency.

The project employs new or innovative technology or practices, including decision support tools that support the integration of multiple jurisdictions, including, but not limited to, water supply, flood control, land use, and sanitation.

The existence of the RRZ is itself a significant innovation in urban Los Angeles to allow recreational access in the Los Angeles River. Enhanced weekly water quality testing practices by the City of Los Angeles Bureau of Sanitation in 2018 have initiated a reduced timeframe to identify impaired water quality during the RRZ season and accordingly close public access until water quality is found to be within specific parameters. This has required enhanced integration and coordination between all of the involved jurisdictions, with the MRCA's acting protocol to close and open public access. As water quality testing is now more expanded than in past seasons, it is presumable that more RRZ closures may occur due to varying water quality results.

As a result, this project seeks to identify the range of impaired stormwater and waste discharge locations into Sepulveda Basin and determine what water quality improvement gains can be made with BMP improvements. The project will work toward a goal of reducing RRZ closure days, improved public health, and enhanced habitat protection. This project is truly a partnership between jurisdictions in that the MRCA will be examining a Federal Corps-owned Habitat Preserve, City managed park and infrastructure, and potential improvements that the City and County can maintain easily once they are implemented.

Applicant has proven that implementation of the project is feasible.

The City is supportive of the project. MRCA has years of experience planning, designing, permitting and implementing projects more complex than this. The project's pre-improvement plan will be developed in partnership with the City and USACE in order to make it more likely to be implemented.

Applicant has financial capacity to perform project on a reimbursable basis.

The MRCA has the financial capacity to perform this project on a reimbursable basis. MRCA has been implementing projects on a reimbursable basis for many years, and anticipates reimbursable payments in our budgets.

Applicant, or active project partner, has successfully completed multiple projects of similar size and scope.

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

The MRCA has successfully planned, designed, and implemented multiple-benefit recreational projects throughout Los Angeles: Several completed MRCA projects are similar in size, budget, scope and duration to the proposed project including the Pacoima Wash Vision Plan and Safe Routes to the River Plan.

The MRCA, founded in 1985, is a local public agency exercising joint powers of [Santa Monica Mountains Conservancy](#), the [Conejo Recreation and Park District](#), and the [Rancho Simi Recreation and Park District](#). MRCA's mission is to complement the work of these and other agencies in protecting land and public access to natural lands in southern California mountains. Since its inception, the MRCA has designed, planned and constructed scores of small and large projects throughout Los Angeles. The MRCA currently manages over 75,000 acres of parkland and holds fee title to approximately 10,000 acres. The overall goal for MRCA's urban parklands program is to "integrate nature into the urban environment". The completion of this project will represent one additional step toward that goal.

The project is a partnership between two or more organizations and each organization has committed to contributing toward project implementation.

As mentioned, the project is a partnership between jurisdictions: The MRCA will be managing the pre-improvement planning within the USACE's property and partnering with the USACE and City on the content of the plan and its recommendations. Both the USACE and City will one day be approving and permitting specific capital project elements, once in that phase.

Completion of the project would assist a government agency in fulfilling a water resources protection, watershed ecosystem restoration or multi-benefit river parkway plan.

The Greater Los Angeles County Integrated Regional Water Management (GLAC IRWM) includes Los Angeles River TMDL Plan. The project will help contribute to one day meeting the TMDL plan and the GLAC regional planning goals, objectives, and targets for watershed health. Furthermore, the conversion of the land to river-friendly parkland (opportunities which this plan will identify) will aid in the future implementation of the Los Angeles River Ecosystem Restoration Plan (LARERP or "ARBOR" plan). River-friendly parkland is a key component of the Los Angeles River Master Plan and the Common Ground plan.

The project provides a plan for feasibility study that enhances cooperative watershed health protection and restoration important to two or more organizations.

Analyzing the feasibility of proposed improvements is an inherent part of pre-improvement planning. The goal of the project is to develop pre-planning improvements for RRZ access enhancements and water quality in order to enhance watershed protection and restoration which is important to the City of Los Angeles, County of Los Angeles, Corps, and MRCA all working within Sepulveda Basin among other organizations throughout Los Angeles.

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

Applicant, or project partner, has 1+ years experience maintaining and operating projects of similar size and scope.

As mentioned, since its inception in 1985, the MRCA has designed, planned and constructed scores of small and large projects throughout Los Angeles.

The project implements a major component of an existing relevant plan related to a major recreational public use facility or watershed ecosystem restoration plan.

As mentioned earlier, the LARRMP (2007) envisions Sepulveda Basin embracing the Los Angeles River. The site is also identified in the Encino-Tarzana Community Plan (1998) which recommends acceleration of the addition, expansion, and/or improvement of needed local parks throughout the community and “continued development of equestrian, hiking, and bicycle trails”.

The project provides a high quality access point for nearby open space, parkland, regional multi-modal trails, or water-based recreation.

The improved design of this portion of the RRZ will ensure future higher quality access points and amenities for the community. This is a regional park which is highly utilized, and the improvements will help to provide access to people of all abilities, as well as reduce vehicle miles traveled by promoting connectivity to the RRZ by non-motorized travel, such as walking and biking. It will also highlight the River and its value.

Applicant has conducted outreach to the affected communities.

N/A. This will be completed during the pre-implementation planning and design process: The affected community will participate in public meetings and be updated on project progress.

The project includes interpretive programming or personal interpretation, and a plan to reach community audiences with meaningful information about a watershed resource.

The project pre-implementation planning and design will include meaningful participation from the local community. The project will study options for both personal and non-personal interpretation for the RRZ, including program recommendations, signage, graphics, and detailed information about the Los Angeles River and RRZ. It will identify and recommend how this information can be provided in a meaningful way such as through NGO partners, RRZ park staff, Rangers, vendors, social media, and printed materials.

The project adds visitor-serving amenities, accessibility, and public safety improvements to public parkland with multiple ecosystem benefits.

The project will identify and recommend necessary visitor-serving amenities that the RRZ currently lacks, including signage, greater accessibility, restrooms, seating, improved walking paths, and more.

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

The project provides non-personal interpretive elements that will significantly enhance appreciation and enjoyment of a watershed resource.

Recommendations for non-personal interpretive elements will be incorporated into the pre-improvement plan. Topics that could be incorporated include recreational opportunities within the RRZ, stormwater treatment, and water resources of the Basin and River. These elements promote environmental stewardship by teaching the public about environmental issues, potential solutions, and about the areas' precious natural resources and how they can play a role in improving the environment and supporting a healthy watershed.

The project creates a new venue for education and/or interpretation activities that promote water conservation and stewardship, or enhance an existing venue.

The need and feasibility for new or enhanced venue(s) will be studied as part of the pre-improvement planning.

The project results in new public access to a watershed resource with high interpretive and/or educational value, or enhance existing access.

The need and feasibility for new access points will be studied as part of the pre-improvement planning.

Project will benefit specially protected species pursuant to the California Wildlife Protection Act of 1990.

The Sepulveda Basin project area is cut off from the known ranges of local *Puma*, and the project is not expected to provide any benefits.

EXTRA CONSIDERATION POINTS

QUANTIFIABLE CARBON REDUCTION POINTS

The project develops or maintains multi-use trails that connect communities, provides access to public resources and reduces vehicle miles traveled.

Investment in this project will support the protection of natural resources and facilitate the further development of a livable, walkable, and healthy community, which is a principal goal of this grant program: As part of the project's scope, MRCA plans to study connectivity from the future multi-modal bike path linking the San Fernando Valley to the recreational opportunities within Sepulveda Basin, including the RRZ. This will eventually enable visitors to more conveniently access and utilize all of the area's amenities and will encourage more outdoor activity. These proposed new improvements are expected to create better user experiences and watershed benefits. The location of the path adjacent to the river and RRZ will encourage people to bicycle or walk to the park to exercise or simply enjoy the outdoors instead of commuting to a similar amenity, thereby reducing GHG emissions from transportation sources. The project would result in very limited new vehicle trips and, as mentioned, is expected to reduce vehicle miles traveled.

Sepulveda Basin River Recreation Zone - Pre-Improvement Planning
Mountains Recreation and Conservation Authority

The project engages local communities through outreach, education, and interpretation regarding long-term stewardship and climate change awareness.

As previously mentioned, the surrounding community will be engaged to participate in public meetings. During these meetings, the importance of providing multiple benefit spaces, protecting our natural resources, establishing healthy watersheds, enhanced access to our waterways, and providing wildlife habitat will be promoted and discussed. This will lead increase public awareness and eventually provide an outdoor learning tool for nearby students, which will contribute to future and additional environmental stewardship.

ADDITIONAL CRITERIA

Completion of the project would assist in fulfilling a Federal water resources protection or watershed ecosystem restoration plan.

Section 303 of the Federal Clean Water Act requires that each State identify waters where the quality is impaired for applicable standards. The list of impaired waters, called the §303(d) list, evaluates water bodies in terms of pollution levels, the severity of pollution, and the beneficial uses. Where quality is impaired, a total maximum daily load (TMDL) is required to be established for each pollutant. The Los Angeles River ultimately drains into the Pacific Ocean, and is listed as impaired waterbody for trash, cadmium, coliform bacteria, lead, copper, and other pollutants.

Project utilizes a local job training entity for a portion of the work.

While the pre-improvement planning phase of the project will not utilize a local job training entity, a portion of future improvements can be implemented by at-risk youth.

Project has secured matching funds of at least 25 percent of total project costs.

No matching funds have been secured at this time.

Project is within 1 mile of public transportation.

Multiple Metro bus stops are located on both major street crossings over and the 100-acre footprint of the RRZ (Route 154-Burbank Blvd and Route 236-Balboa Blvd). Also, more stops are located in outwards directions approximately .25 miles away.

Project results in additional uses for users of a wide range of ability levels.

As mentioned, the pre-improvement planning will incorporate a wide range of new access and amenities that currently do not exist within the RRZ. The future improvements will be designed to accommodate users of all ability levels.

**Budget for Grant Application
Sepulveda Basin RRZ Pre-Improvement Planning**

Grant Request: \$ 350,000

Budget Item	Amount
A. MRCA Staff	
various Direct Salaries, Payroll Tax, Benefits & Allocations	\$ 100,000
9998, 9999 Administrative Cost	\$ 87,500
SUBTOTAL A, MRCA Staff:	\$ 187,500
B. Materials and Supplies	
5115 Land & Building Improvement - Pre-Construction	\$ 5,000
5116 Land & Building Improvement - Other	\$ 1,000
7777 Equipment Allocation	\$ 5,000
SUBTOTAL B, Materials and Supplies:	\$ 11,000
C. Consultants and Contractors	
5115 Land & Building Improvement - Pre-Construction	\$ 150,000
5116 Land & Building Improvement - Other	\$ 1,500
SUBTOTAL C, Consultants and Contractors:	\$ 151,500
Grand Total (A+B+C):	\$ 350,000

Sepulveda Basin River Recreation Zone Project Area Map

