

# Wildlife Corridor Conservation Authority

## DRAFT FY 2013-2014 Budget<sup>1</sup>

Type of Revenue		Type of Expenditure		Type of Fund Balance	
	Revenue		Expenditures		Fund Balance
				Unspent Fund Balance <sup>2</sup>	\$716.96
Member Dues (FY 13-14)	\$3,000.00			Member Dues (FY 13-14)	\$3,000.00
		Postage/Mailing	(\$100.00)	Operating Expenses	(\$3,000.00)
		Travel	(\$100.00)		
		Operating Expenses (copying, advertisements, insurance, equipment, etc.)	(\$800.00)		
		Staff time (with cost allocation)	(\$2,097.83)		
<b>Total Revenue</b>	\$3,000.00	<b>Total Expenditure</b>	(\$3,097.83)	<b>Total Fund Balance</b>	\$716.96

Notes:

<sup>1</sup> (\$000.00) indicates a negative value.

<sup>2</sup> Includes \$716.96 of remaining funds from Hills for Everyone. Note that this is a slight (\$0.30) discrepancy from previous budgets.