

Wildlife Corridor Conservation Authority
DRAFT FY 2012-2013 Budget¹

Type of Revenue		Type of Expenditure		Type of Fund Balance	
	Revenue		Expenditures		Fund Balance
				Unspent Fund Balance ²	\$1,274.36
Member Dues (FY 12-13)	\$3,000.00			Member Dues (FY 12-13)	\$3,000.00
		Postage/Mailing	(\$150.00)	Operating Expenses	(\$3,557.10)
		Travel	(\$150.00)		
		Operating Expenses (copying, advertisements, insurance, equipment, etc.)	(\$750.00)		
		Staff time (with cost allocation)	(\$2,507.10)		
Total Revenue	\$3,000.00	Total Expenditure	(\$3,557.10)	Total Fund Balance	\$717.26

Notes:

¹ (\$000.00) indicates a negative value.

² Includes \$717.26 of remaining funds from Hills for Everyone.