

Preliminary MRCA FY 06-07 Official Budget

Total Budgeted Revenue	33,505,458
Total Direct Payroll	3,601,693
Total Payroll Benefits	2,636,731
Total Contract Services	4,035,729
Total Operating Expenses	2,758,540
Total Operating Grants	55,000
Total Land & Improvement Costs	19,552,295
Total Equipment Costs	650,470
Total Interest Expense	215,000
Total Budgeted Expenses	33,505,458