

**Wildlife Corridor Conservation Authority**  
**DRAFT FY 2011-2012 Budget<sup>1</sup>**

Type of Revenue		Type of Expenditure		Type of Fund Balance	
	Revenue		Expenditures		Fund Balance
				Unspent Fund Balance <sup>2</sup>	\$717.26
Member Dues (FY 11-12)	\$3,000.00			Member Dues (FY 11-12)	\$3,000.00
		Postage/Mailing	(\$300.00)	Operating Expenses	(\$3,000.00)
		Travel	(\$300.00)		
		Operating Expenses (copying, advertisements, insurance, equipment, etc.)	(\$1,200.00)		
		Staff time (with cost allocation)	(\$1,200.00)		
<b>Total Revenue</b>	\$3,000.00	<b>Total Expenditure</b>	(\$3,000.00)	<b>Total Fund Balance</b>	\$717.26

Notes:

<sup>1</sup> (\$000.00) indicates a negative value.

<sup>2</sup> Includes \$717.26 of remaining funds from Hills for Everyone.