

**Wildlife Corridor Conservation Authority
DRAFT FY 2010-2011 Budget¹**

Type of Revenue		Type of Expenditure		Type of Fund Balance	
	Revenue		Expenditures		Fund Balance
				Unspent Fund Balance ²	\$717.26
Member Dues (FY 10-11)	\$3,000.00			Member Dues (FY 10-11)	\$3,000.00
		Postage/Mailing	(\$300.00)	Operating Expenses	(\$3,000.00)
		Travel	(\$300.00)		
		Operating Expenses (copying, advertisements, insurance, equipment, etc.)	(\$1,200.00)		
		Staff time (with cost allocation)	(\$1,200.00)		
Total Revenue	\$3,000.00	Total Expenditure	(\$3,000.00)	Total Fund Balance	\$717.26

Notes:

¹ (\$000.00) indicates a negative value.

² Includes \$717.26 of remaining funds from Hills for Everyone.