

**SANTA MONICA MOUNTAINS CONSERVANCY
PROJECT STATUS REPORT
as of December 31, 2008**

Project ID Number	Amendments	Project Name	Fund Source	Total Grant Amount	Grantee	Project Status Through December 31, 2008	Project Status Through September 30, 2008
SMM	0671	Alamos Canyon	Prop 50	250000	MRCA	Project suspended, per SMMC memo dated 12/19/08. No grant activity. Property owner decided he would not sell the property for conservation until his adjacent project is fully constructed and mitigated. Some of the mitigation would be on the subject parcel. Without a willing seller letter, the EEMP grant was not re-submitted. Staff expects to ask the Governing Board to request that the funds to re-granted to The Nature Conservancy's Alamos Canyon acquisition on the opposite side of the 118 freeway.	No grant activity. Expect to re-submit December 2008 EEMP grant to augment Conservancy funding.
NP	0703	Ballona Creek Overland	Prop 50	60000	Culver City	Project is ongoing. Stakeholder review of draft 100% construction documents continues to be delayed due to staff changes at Los Angeles County Department of Public Works and workload demand at Culver city Unified School district. Los Angeles County Public Library has completed their review and comments. All comments expected by January 2009. The City continues to explore funding opportunities to construct the project.	Project is ongoing. Stake holder review of draft 100% construction documents was delayed due to staff changes at Los Angeles County Department of Public Works and workload demand at Culver City Unified School District. Los Angeles County Public Library has completed their review and comments. The City continues to explore funding opportunities to construct the project.
SMM	05057	Bell Creek-River Park Improvements	Prop 50	50000	MRCA	Project suspended, per SMMC memo dated 12/19/08. No additional work was performed.	No matching funds have been found for the project. In the end of the quarter, MRCA staff cleared the site of weeds and debris. Staff designed a low cost irrigation system and verified that the developer supplied water meter is operable. Staff expects to plant over 45 trees in the fourth quarter and make gate and pathway improvements in the second quarter of 2009 after the rainy season.
SMM	757	Brushing Charles and Lotte	Prop 84	2150000	MRCA	Project is ongoing. The removal of high levels of flammable vegetation found adjacent to buildings, roadways and other features are still ongoing, we are still utilizing equipment, hand crews and resource modification techniques. These efforts will help reduce damage to structures and preclude damaging watershed erosion by preventing wildfires in the first place. As of 12/17/2008 funding for this grant was cut.	Project is ongoing. The removal of high levels of flammable vegetation found adjacent to buildings, roadways and other features are still ongoing, we are still utilizing equipment, hand crews and resource modification techniques. These efforts will help reduce damage to structures and preclude damaging watershed erosion by preventing wildfires in the first place.
SMM	0662	Melhorn Overlook, Phase II, Mulholland Scenic Parkway	Prop 40	17000	MRCA	Project suspended, per SMMC memo dated 12/19/08. No activity occurred during the reporting period (4 th quarter 2008).	Project ongoing. Minimal work was done on the grant this period. Staff continued to coordinate proposed improvements with other Mulholland Scenic Corridor projects.

SMM	0765	Coastal Slope Trail Acquisition	Prop 50	1500000	MRCA	<p>Project suspended, per SMMC memo dated 12/19/08. No activity occurred during the reporting period (4th quarter 2008).</p> <p>Project suspended, per Santa Monica Mountains Conservancy (SMMC) memo dated 12/19/08. The subject grant has been used to develop the Malibu Parks Public Access Enhancement Plan/Public Works Plan (PWP) for submission to the California Coastal Commission. The PWP encompasses specific parklands including Ramirez Canyon Park, Escondido Canyon Park, Corral Canyon Park, and the Latigo Canyon Road property acquired by Mountains Recreation and Conservation Authority (MRCA), as well as trail connections in between. This grant is also being used to prepare the City of Malibu Local Coastal Program Amendment (LCPA), which was submitted by MRCA and Enhancement Plan/Public Works Plan (PWP) for SMMC to the Coastal Commission on April 15, 2008. (The LCPA covers only land within the City of Malibu, while the PWP covers land within the City of Malibu and unincorporated Los Angeles County.)</p>	<p>No activity. Staff is waiting to apply the approximately \$500,000 remaining in the grant to a transaction(s) to take the Coastal Slope Trail east of Ramirez Canyon Park to Escondido Canyon. Project Planning and Design for this effort is being charged to the MRCA's Malibu PWP grant or Proposition 84 Coastal Watersheds of the Santa Monica Bay grant from the Santa Monica Mountains Conservancy. Reviews of the new appraisals are in progress. Staff expects to enter into at least one purchase and sale agreement in the last quarter or 2008, which would exhaust this grant.</p>
SMM	0776	Coastal Slope Trail Acquisition/Malibu PWP	Prop 84	\$ 1,500,000.00	MRCA	<p>Project suspended, per SMMC memo dated 12/19/08. The construction contractor, Zusser Construction, was notified to suspend work. Zusser will secure the site and vacate. Prior to suspension, the construction contractor continued work, including grading and earthwork, utilities, paving, construction of the vault, and piping.</p>	<p>MRCA continues to oversee the construction contractor and perform general project management activities. The contractor estimates the project at approximately 40% complete. During the reporting period (3rd quarter 2008), Zusser Construction crews started working. All demolition and clearance have been completed. Grading work is 90% complete and 95% of concrete work; walls and floors were poured for equipment vault, preliminary plumbing and electrical work have been completed. Water feature equipment was ordered and delivery is scheduled for October 15, 2008.</p>
SMM	868	Confluence Park	Prop 12, EEM and TEA	4730000	MRCA	<p>Project suspended, per SMMC memo dated 12/19/08. Phase 3 of the project closed escrow in early December, APNs 4457-013-013, 015, 029, 038, 039, 040, 060 and a portion of 061. Phase 1 of the project closed escrow on 12/28/07, 7 parcels comprising 320 acres. Phase 2 of the project was funded by other sources and closed on 4/10/08.</p>	<p>Project on-going, currently working on the Phase 3 acquisition. Phase 1 of the project closed escrow on 12/28/07, 7 parcels comprising 320 acres. Phase 2 of the project was funded by other sources and closed on 4/10/08.</p>
SMM	0798	Corral Canyon Acquisition	Prop 84	4015000	MRCA	<p>Project is not yet active. This Proposition 12 grant was authorized at the June 5, 2007 SMMC Board meeting. The DMCA authorized accepting the grant from SMMC.</p>	<p>Project is not yet active. This Proposition 12 grant was authorized at the June 5, 2007 SMMC Board meeting. The DMCA authorized accepting the grant from SMMC.</p>
SMM	0734	DMCA	Prop 12	50000	DMCA	<p>Project is not yet active. This Proposition 12 grant was authorized at the June 5, 2007 SMMC Board meeting. The DMCA authorized accepting the grant from SMMC.</p>	<p>Project is not yet active. This Proposition 12 grant was authorized at the June 5, 2007 SMMC Board meeting. The DMCA authorized accepting the grant from SMMC.</p>

SMM	605	Franklin Canyon Park	Prop 40	200000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, MRCA Construction crews built a bridge and trail connecting the parking lot to the main (completed November 22nd, 2008) crossing. The new trail offers protection to pedestrians and winds through a picnic area ideal for small group gatherings. A contractor was hired to install an awning over the main entrances of the Sooky Goldman Auditorium. While adding a nice decorative detail to the courtyard, the awning's main purpose is to protect the auditorium doors from rain intrusion.	Project ongoing. MRCA staff purchased new benches and trash receptacles for the courtyard outside of the auditorium to add seating and improve the overall aesthetics. The auditorium sign was replaced and relocated to make room for a new awning that has been ordered to decrease the risk of water intrusion through the auditorium doors. Staff is currently grading and laying a gravel base for a pathway that will connect the parking lot to the other trails. The trail protects pedestrians by taking them off of a narrow passage of roadway. Picnic areas will be placed adjacent to the trail. The rock sculpture at the entrance was demolished, as it posed a safety hazard to park visitors. Staff is preparing a work plan for the amphitheater area.
SMM	0756	Fuel Hazard Reduction	Prop 84	500000 MRCA	Fire Engine #168 has been sent to the manufacturer for the installation of the Compressed Air Foam (CAF) systems under the terms of the original purchase agreement now that the fire danger has diminished. This engine was used during the fall Southern California wildfires. The use of the existing foam unit created key foam lines which minimized fire spread and the use of more destructive mechanical fire suppression tactics. We are currently evaluating various vendors to provide a CAF Water Tender	The installation of the Compressed Air Foam (C.A.F.) system has not yet been completed due to scheduling conflicts with the vendor. The purchasing process of the water Tender continues, the water tender that meets the specific specifications has yet to be located/identified.
NP	0346	1 Glendale/Deukmejian Park Restoration Grant	Prop 40	1000000 Glendale	Project is ongoing with planning and design, architectural plans and construction documents.	
NP	0814	Green Solution Project, Phase II	Prop 84	\$ 236,000.00	Community Conservancy International	Project is ongoing with the refinement of phase I analyses, a report on project design to safeguard public health and safety and a geospatial analysis of additional dataset and development of ranking matrices
SMM	0660	Hansen Dam Recreational Area Parking Lot & Wetlands Restoration	Prop 50	50000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, MRCA staff continued to work with the US Army Corps of Engineers and City of Los Angeles Recreation and Parks Department on the TOS (Task Oriented Submittal) process.	Project is ongoing. MRCA staff are working with City of Los Angeles Proposition O staff, US Army Corp of Engineers and the City of Los Angeles Recreation and Parks Department on this project. MRCA staff has requested the amendment of the 2006 FTIP listing for the project, which is necessary to access the federal funds for the MRCA design portion of the project. This revised listing will be published in November. MRCA staff has made changes to the MOU agreement between the MRCA and the City of Los Angeles. These changes were incorporated into the MOU, which will be approved at the City of Los Angeles Recreation and Parks Dept. board meeting this month.
SMM	0482	2 Interpretation	Prop 40	1392613 MRCA	Interpretive visitor contact regarding land, air, water resources at Ed Davis Park in Towsley Canyon. Project suspended, per SMMC memo dated 12/19/08.	There is no activity to report for this quarter.

SMM	0753		Interpretation	Prop 84	875000 MRCA	<p>The programs and production of materials directly related to the watershed's rich natural, cultural, and historic resources of parks owned or managed by the Santa Monica Mountains Conservancy and Mountains Recreation and Conservation Authority are ongoing. Such ongoing programs and materials include: signage and materials, naturalist led programs, special seminars and events throughout the Santa Monica Bay Watershed and Los Angeles River Watershed. A total of 50 programs throughout the two watersheds served at least 997 participants during the final quarter of 2008. Staff meeting with administrators of Ed Roybal Learning Center (Vista Hermosa HS) to coordinate Interpretive Leadership Program. Project suspended, per SMMC memo dated 12/19/2008.</p>	<p>The programs and production of materials directly related to the watershed's rich natural, cultural and historic resources of parks owned or managed by the Santa Monica Mountains Conservancy and the Mountains Recreation and Conservation Authority are ongoing. Such ongoing programs and materials include: signage and materials, naturalist led programs, special seminars and events throughout the Santa Monica Bay Watershed and Los Angeles River Watershed. A total of 81 programs throughout the two watersheds served at least 3316 participants</p>	
SMM	0633	1	Interpretation (Ballona Wetlands)	Prop 50	316000 MRCA	<p>Staff visited project site to evaluate wayfinding and interpretive signage possibilities. Awaiting invoice for work completed by Ballona Institute. Project suspended, per SMMC memo dated 12/19/2008.</p>	<p>Waiting for signed contract from Ballona Institute to be returned for additional status reporting</p>	
SMM	05082		Joel McCrean Ranch	Prop 40	\$ 750,000.00	Conejo	<p>Project is on-going. The first phase of construction at McCrean Ranch involves providing infrastructure for public access, the repair/replacement of existing fence, the building of new fence, and construction of a replica cattle chute. Next, attention will focus on design and construction of a Visitors' Center. The initial plan was to rehabilitate the Foreman's House for this purpose however due to code compliance issues we will build a separate Center building and retain the foreman's House as a museum exhibit. Design work is underway to locate the Visitors' Center adjacent to the Foreman's House near the road entrance to the Main Ranch House.</p>	
SMM	0729		King Gillette Development	Prop 50	300000 MRCA		<p>Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, a small amount of staff time was used to prepare a bid package to repair roof sections on three structures.</p>	<p>Project is ongoing. Staff did no significant work on this project during this quarter.</p>
SMM	0730		King Gillette Interpretation Improvements	Prop 40	150000 MRCA		<p>Project suspended, per SMMC memo dated 12/19/08.No activity occurred during the reporting period (4th quarter 2008).</p>	<p>Project is ongoing. Minimal work was done on this grant during this period. Some additional storage cabinets were purchased for materials used in the interpretive programs.</p>

NP	05091	Lindero Creek Open Space	Prop 50	250000	Agoura Hills	Project is Complete. During the 2008 calendar, after the approval of the extension of the purchase and sale agreement, the city proceeded into escrow for purchase of the property. In October, the City and District concluded escrow with the City advancing the funding from its General Fund to conclude and complete the transaction. On November 21, 2008 the City conducted a dedication ceremony with various dignitaries including representative from the SMMC. Final billing is pending.	
NP	0790	Los Angeles River Feasibility Study	Prop 84	\$ 20,000.00	Community Conservancy International	Project is ongoing with research and development of the preliminary conceptual design and the preparation of the final conceptual design.	
SMM	0745	Mentryville Improvements	Prop 40	500000	MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, MRCA Construction crews made several upgrades to the caretaker's house including the installation of 2 air conditioning units, the repair of the roof, and the addition of fencing around the outside of the structure. MRCA project managers conducted meetings with an engineering firm to design a solution to the slope failure issue behind the big house. A geotechnical engineering firm conducted soil tests and site explorations. A topographic survey was completed. Preliminary drawings propose a re-grade of the existing slop and redirection of the drainage flows around the slope. This solution is equally as effective as a retaining wall, and it offers a more natural aesthetic.	Project is ongoing. MRCA has release a Request for Proposal for analysis and engineering to correct the sediment flow problems behind the Superintendent's house. Seven bids were received and are being reviewed. The bid will be awarded by October 15.
SMM	853	Minor Capital Outlay	Prop 84	400000	MRCA	Project suspended per SMMC memo dated 12/19/08	
SMM	0606	Minor Capital Outlay and Resource Protection	Prop 40	468800	MRCA	Project is ongoing. Major Maintenance, repairs and installation of protective structures (gates, fencing, rock barriers) to restore and protect natural land and water resources and related park facilities and to improve safety and enhance useful life of park facilities; work to include, but not limited to roadways, parking areas, signs and displays, restrooms, fencing, gates, buildings and water systems and irrigation. As of 12/17/2008 all funding was frozen on this project	Project is ongoing. Major maintenance and repairs were done to restore and protect natural land and water resources, to enhance useful life of park facilities, work to include but not limited to roadways, parking areas, signs and displays, restrooms, fencing, gates, buildings and water systems and irrigation systems.
SMM	0475	Minor Capital Outlay Improvements	Prop 12	191675	MRCA	Project suspended, per SMMC memo dated 12/19/08. Park Enhancement and Restoration Equipment: Grant was used to purchase an electric cart for use by staff to transport equipment and materials, and purchase a chainsaw. Mentryville Water System Improvements: No activity during the reporting period (4th quarter 2008). Wilacre Park Trailhead Improvements: Project complete.	Project is ongoing. Park Enhancement and Restoration Equipment: No activity this quarter. Mentryville Water System Improvements: No activity this quarter. Wilacre Park Trailhead Improvements: This project is completed.

SMM	0747	Non-native Vegetation Removal	Prop 50	75000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, a contractor, Sky's the Limit Tree Care, was retained to remove pine trees at Temescal.	Project is ongoing. MRCA staff continued to perform select removal of eucalyptus, pine and other non-native trees at Temescal Gateway Park and Ramirez Canyon Park. Trees removed were those adjacent to the creek, in close proximity to structures and exhibiting signs of disease
SMM	0741	Pacoima Wash Greenway - 1st Street (Devils Canyon Acquisition-Santa Susana)	Prop 40	335000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, the MRCA was in the process of contracting with the City of San Fernando to perform the project planning and design.	Project is on going. On May 12, 2008 the SMMC Board authorized a change in scope of work to use the subject funds for project planning and design of the Pacoima Wash Greenway-First Street Park. The MRCA is currently in the process of contracting with the City of San Fernando to perform the project planning and design. Project is on going. The City of San Fernando and the County of Los Angeles have approved construction plans for the project. Permit has been issued. Construction of the project is underway. Temporary construction fence has been installed. Water quality protection measures have been installed around the perimeter of site. Trash removal and site clearing has been completed. Change order was agreed to with contractor for the removal of additional refuse. Temporary Bromont Street storm water bypass pipe was installed. Major grading has been completed. Infiltration basin and associated drainage pipe have been installed. Detention basin liner is being installed. Additional six inches of sand were added under liner per manufacturer's recommendation. Forms for concrete pour at Placitas and bridge footing are being built on-site. Landscape Architect and Fluvial Geomorphologist verified and approved of rough grading, detention basin drainpipe installation, and additional sand under liner. Conducted regular construction progress meetings with contractor and landscape architect. Visited site weekly to verify compliance
SMM	05055	Pacoima Wash Improvements	Prop 50	500000 MRCA	Grant complete. This Proposition 50 grant has been fully expended. A final invoice was submitted to SMMC in November 2008.	Project is ongoing. The city of San Fernando and the County of Los Angeles have approved construction plans for the project. Permit has been issued. Construction of the project is underway. Temporary construction fence has been installed. Water quality protection measures have been completed. Change order was agreed to with contractor for the removal of additional refuse. Temporary Bromont Street storm water bypass pipe was installed. Detention basin liner is being installed. Additional six inches of sand were added under liner per manufacturer's recommendation. forms for concrete pour at Placitas and bridge footing are being built on-site. Landscape Architect and Fluvial Geomorphologist verified and approved of rough grading, detention basin drainpipe installation, and additional sad under liner. Conducted regular construction progress meetings with contractor and landscape architect. Visited site weekly to verify compliance with air quality, cultural resources, and noise mitigation measures. Verified contractor's labor compliance. discussions with adjacent property owners to replace old fencing are on going. contacted Southern California Edison to remove
SMM	0836	Pacoima Wash Improvements	Prop 84	1200000 MRCA	Project suspended, per SMMC memo dated 12/19/08. The construction contractor, Environmental Construction Inc., was notified to suspend work. ECI will secure the site and vacate. Prior to suspension, the construction contractor continued work, including grading, BMPs, irrigation, and paving. MRCA staff investigated purchasing the plant material under contracts with individual nurseries. MRCA contracted with a private consulting firm, TBI Associates, to provide construction management services and oversee the construction contractor. Staff and consultants produced options for fencing the perimeter of the park and design of the entry gates.	Project is ongoing. MRCA staff continued to perform select removal of eucalyptus, pine and other non-native trees at Temescal Gateway Park and Ramirez Canyon Park. Trees removed were those adjacent to the creek, in close proximity to structures and exhibiting signs of disease

SMM	0607	1	Project Planning and Design	Prop 40	550000 MRCA	Project ongoing. Since September 30, the MRCA used the subject grant to further numerous projects. The MRCA closed on: 1) five relevant tax-defaulted parcels, 2) seven scenic, open space, or conservation easements, 3) zero trail easements, and 4) twenty-three fee simple parcel acquisitions.	Project is ongoing. Since June 2008, the MRCA used the subject grant to further numerous projects. The MRCA closed on: 1) zero tax-defaulted parcels, 2) two scenic or conservation easements, 3) four trail easements, and 4) one fee simple 116-acre acquisition in Corral Canyon and one five-acre acquisition adjacent to Topanga State Park in the Tarzana portion of the Los Angeles River watershed.
SMM	0754		Project Planning and Design	Prop 84	250000 MRCA	Project ongoing. Since September 30, the MRCA used the subject grant to further numerous projects. The MRCA closed on: 1) five relevant tax-defaulted parcels, 2) seven scenic, open space, or conservation easements, 3) zero trail easements, and 4) twenty-three fee simple parcel acquisitions.	Project is ongoing. Since June 2008, the MRCA used the subject grant to further numerous projects. The MRCA closed on: 1) zero tax-defaulted parcels, 2) two scenic or conservation easements, 3) four trail easements, and 4) one fee simple 116-acre acquisition in Corral Canyon and one five-acre acquisition adjacent to Topanga State Park in the Tarzana portion of the Los Angeles River watershed.
SMM-84			River Center Futsal Court & Cistern	Prop 84	54000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, the MRCA contracted with Players Turf USA to execute the cistern installation. Players Turf continued to work on completing the installation of the cistern tank, pump, and collection trough. The contractor concluded and closed out the cistern installation portion of the project on December 12, 2008. Some funding remains in this grant and will be used (after suspension is lifted) for native plantings and fabrication and installation of the interpretive panel.	N/A
SMM	0478	2	Soka University Acquisition	Prop 40	6000000 MRCA	Project suspended per SMMC memo dated 12/19/08	
SMM	0743		Soledad Canyon Acquisition	Prop 12	124000 MRCA	Project is ongoing. Pre-acquisition work for numerous parcels in Soledad Canyon funded by other grant sources is ongoing. Staff has been working with the Riverside Land Conservancy to put together a package of parcels for the February WCB meeting. That meeting was cancelled because of State budget issues. At this point the MRCA has not expended any of the grant funds. Staff anticipates that the funding will be used as early in 2009 in its entirety as the State budget permits.	Project is ongoing. Pre-acquisition work for numerous parcels in Soledad canyon funded by other grant sources is ongoing. Staff has been working with the Riverside Land Conservancy to put together a package of parcels for the February WCB meeting. At this point the MRCA has not expended any of the grant funds. Staff anticipates that the funding will be used in early 2009 in its entirety.
NP	0674		Sookey Goldman Center	Prop 50	50000 Children's Nature Institute	Project suspended per SMMC memo dated 12/19/08	
SMM	0742		Tax-defaulted parcels: Santa Clara River & San Gabriel Mountains	Prop 12	150000 MRCA	Pre-acquisition work for numerous tax defaulted parcels in Soledad Canyon funded by other grant sources is ongoing. At this point the MRCA has not expended any of the grant funds. Staff anticipates that the funding will be used in March or April 2009 in its entirety if it is available from the State. The timing is based on when demand letters come from the Los Angeles County Treasurer and Tax Collector. At this point there are three potential Chapter 8 Agreements that the funding might be used for depending on timing.	Pre-acquisition work for numerous tax defaulted parcels in Soledad Canyon funded by other grant sources is ongoing. At this point the MRCA has not expended any of the grant funds. Staff anticipates that the funding will be used in March or April 2009 in its entirety if it is available from the State. The timing is based on when demand letters come from the Los Angeles County Treasurer and Tax Collector. At this point there are three potential Chapter 8 Agreements that the funding might be used for depending on timing.

SMM	809	Tax-Defaulted Properties - NE Los Angeles Hilltops	Prop 50	99583	MRCA	<p>Project suspended, per SMMC memo dated 12/19/08. The executed grant agreement was received after the project suspension memo so no work was performed.</p> <p>Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, MRCA construction crews renovated the restrooms by the upper classrooms at Temescal Canyon Park. Due to termite damage and dry rot, the crews had to demo the entire interior. The original structure lacked an existing foundation, so a new foundation was poured. Crews replaced all of the framing reconfiguring the layout to be ADA accessible. The roof was updated to match the existing roof. The sewer lines were removed and replaced all the way to the main sewer connection. All electrical wiring was upgraded. New windows, fixtures, and exterior lights were installed, and a new storage room was built on the side of the building, providing proper ventilation. MRCA Construction crews began restoration on cabins #1 & 2. Interior demo has been completed. Termite and dry rot damage was discovered due to a leak in the roof, so 80% of the framing had to be replaced. All electrical wiring was upgraded, a new circuit breaker was added and new wall heaters were installed. New emergency lights and smoke detectors</p>	N/A
SMM	0760	Temescal Gateway Park Preservation	Prop 84	550000	MRCA	<p>MRCA Construction crews began restoration on cabins #1 & 2. Interior demo has been completed. Termite and dry rot damage was discovered due to a leak in the roof, so 80% of the framing had to be replaced. All electrical wiring was upgraded, a new circuit breaker was added and new wall heaters were installed. New emergency lights and smoke detectors</p> <p>Project is ongoing. MRCA staff has completed the renovation of cabins 4 and 5, including the addition of ADA accessibility features. Staff will begin work on cabins 1 and 23. Staff beginning the renovation of restrooms serving the upper classrooms.</p>	
SMM-CF	881	Temescal Improvements	Conservancy Fund	326533	MRCA	<p>Project is ongoing. A Notice was published in the Palisadian Post for intent to initiate a competitive bid process for a for a five year lease of the existing pool facility. An engineering consultant, Penfield & Smith, performed analysis and engineering, and developed specifications and recommendations for safe abandonment of the pool. Planning consultant Dudek & Associates prepared documents for application to the Coastal Commission for an emergency permit for infill of the pool, and continued working on the park management plan.</p>	N/A
NP	0640	The Great Wall	Prop 50	375000	Social and Public Art Resource Center	<ul style="list-style-type: none"> • Planning, preparation, implementation of restoration phase of Great Wall • Finalizing design components on the bridge and interpretive stations. Reviewing final list of contractors, working closely with why Architecture firm. • Hired Civil Engineer • Held vital meetings with City regarding finalizing grant agreement and upcoming necessary approval processes • Completed removal of the old bridge • On going meetings with all engaged parties 	

SMM	0673	Topanga Canyon small lot	Prop 50	100000 MRCA	Project suspended, per SMMC memo dated 12/19/08. No activity.	Staff just continued to monitor and push the County staff to complete the steps it has needed to do. The main issue with the County delay has been staffing. The County actually has hired an outside contractor to work on County transfers/sales of surplus land to the MRCA. The completion date is purely a factor of how fast the County can move.
SMM	05033	Topanga Canyon Surplus Properties	Prop 50	110000 MRCA	Project suspended, per SMMC memo dated 12/19/08. No activity.	Staff just continued to monitor and push the County staff to complete the steps it has needed to do. The main issue with the County delay has been staffing. The County actually has hired an outside contractor to work on County transfers/sales of surplus land to the MRCA. The completion date is purely a factor of how fast the County can move.
SMM	0744	Towsley Improvements	Prop 40	250000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, bids were solicited for replacement of the water line. The submitted bid exceeded the amount budgeted for this task, and staff were evaluating other options. Proposals were requested from engineers to create a topographic survey for the area surrounding the lodge. Project is ongoing. Major restoration and repair of trail system and trailheads due to damage caused by erosion, slope instability, vegetation overgrowth, depreciative activity and high public use levels. Restoration efforts will include reestablishment of eroded trail surfaces, removal of vegetation overgrowth, stabilization of slopes, replacement of worn features (benches, drinking fountains) and installation of regulatory and information signage and displays. No work was completed this quarter	Project is ongoing. Staff Advertized the Request for Bid to upgrade the water service to the park. Several bids were received. Staff is now reviewing the bids.
SMM	0641	Trails Restoration	Prop 40	330000 MRCA	Project is ongoing. Major restoration and repair of trail system and trailheads due to damage caused by erosion, slope instability, vegetation overgrowth, depreciative activity and high public use levels. Restoration efforts will include reestablishment of eroded trail surfaces, removal of vegetation overgrowth, stabilization of slopes, replacement of worn features (benches, drinking fountains) and installation of regulatory and information signage and displays. No work was completed this quarter	Project is ongoing. Major restoration and repair of trail system and trailheads due to damage caused by erosion, slope instability, vegetation overgrowth, depreciative activity and high public use levels. Restoration efforts will include reestablishment of eroded trail surfaces, removal of vegetation overgrowth, stabilization of slopes, replacement of worn features (benches, drinking fountains) and installation of regulatory and information signage and displays. No work was completed this quarter.
SMM	0692	Tujunga Wash Restoration	Prop 84	300000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, MRCA staff continued to make adjustments to the stream contour and weir to ensure proper flow during rain events. A small amount of funding remains in this grant and will be used (after suspension is lifted) for final adjustments to the stream in response to winter storms.	Project ongoing. MRCA staff made adjustments to the stream contour to correct erosion problems and to ensure flow throughout the stream. Gravel was added to the sides of the stream on the portion between Van Owen Blvd and Victory Blvd. Prior to gravel placement, invasive cattails were removed. In order to protect the plant materials that was installed during construction, the gravel was placed by hand along the edges of the channel. Additional grading was performed at the weir to ensure that water did not overflow the weir during a storm. Water was redirected to allow MRCA crews to remove built-up sediment and create a clear path for water to pass through the detention basin. Invasive vegetation, including Bermuda Grass, Cattails and exotic weed species, were removed from the streambed. Over 100 3' to 5'boulders were added to aid in water flow. Invasive Bermuda grass was removed from the area surrounding the pipe terminus. This vegetation caused water stagnation and could possibly block water flow out of the pipe.
IA	003/06	Update of the Santa Monica Mountains Comprehensive Plan	Conservancy Fund	72241 UCLA	Project is ongoing.	

SMM	0463	1	Vista Hermosa Los Angeles River Watershed Restoration Project	Prop 50	3269700 MRCA	Grant complete. This Proposition 50 grant has been fully expended. The contractor completed the punch list items and a Notice of Completion was filed for the Los Angeles Engineering contract on December 1, 2008.	The 10 acre park was opened to public on July 19, 2008 to over 2,500 people. To replicate 5 ecosystems of the Santa Monica Mountains, 825 trees and 33,667 shrubs were planted on-site. All major improvements were completed by the park opening event. Staff is working on closing out all budget expenditures by the end of the year.
SMM	0752		Vista Hermosa Prop 84	Prop 84	508823 MRCA	Project suspended, per SMMC memo dated 12/19/08. The contractor completed the punch list items and a Notice of Completion was filed for the Los Angeles Engineering contract on December 1, 2008. Additional funds remain in this Proposition 84 grant and are planned for use in completing further capital improvements to the site (after suspension is lifted) and completing purchases authorized prior to the suspension date, including benches.	The 10 acre park was opened to public on July 19, 2008 to over 2500 people. All major improvements were completed by the park opening event. The contractor estimates To replicate 5 ecosystems of the Santa Monica Mountains 825 trees and 33,667 shrubs were planted on-site. to complete all the minor improvements and close out items by Friday, October 24th, 2008. The final punch list walk through has been scheduled for Monday, October 27, 2008. The final change order was approved my MRCA staff and awaiting final bill from the contractor by the end of the month. Notice of Completion will be submitted to the County of Los Angeles by the end of month. Staff is working on closing out all budget expenditures by the end of the year
SMM	0632		Wayside Improvements Angeles National Planning and Improvements	Prop 40	500000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Staff visited project site to evaluate feasibility of proposed improvements at various locations.	Responsibility of the project has been assumed by the Planning Division. Timeline and budget plan will be submitted to complete the project by June 30, 2009
SMM	05054		West Mulholland Watershed Demonstration Project	12, 40, and 50	1600000 MRCA	Project suspended, per SMMC memo dated 12/19/08. Prior to suspension, the project design was in the process of being revised for cost reduction. Grading and utility plans were revised by the MRCA's consultants. The entrance to the park was redesigned to feature a gate structure with overhead sign. The overhead sign was manufactured and unveiled. Additional funds for the project were secured through a Proposition 84 grant.	Project is ongoing. MRCA staff completed plans for the park based upon recommendations from State Parks staff members. The project was put out to bid and the lowest bid was \$1,000,000 higher than anticipated. All bids were rejected and the project is being value engineered to meet budget.
SMM	05035		Westridge/Upper Mandeville Parking Lot	Prop 40	150000 MRCA	This project is complete. The grant was used to develop a trailhead at the top of Westridge terminus. Project opened in July 2005. An interpretive panel was installed in the summer of 2008. Funds were not fully expended. The MRCA accrued a total of \$109,174.29 in expenses, and received \$101,285.02 in reimbursements from the Conservancy. \$7,889.27 of expenses occurred within the grant period but MRCA did not invoice for this amount prior to the reversion date of June 30, 2008. \$48,714.98 (BM) reverted to the Conservancy on June 30, 2008.	This project is complete. The grant was used to develop a trailhead at the top of Westridge terminus. Project opened in July 2005. An interpretive panel was installed in the summer of 2008.