

**East Santa Clarita/Soledad Canyon Area
Land Conservation Implementation Phase II**

SCWRCA
Agenda Item VII
06-05-08

Proposed Scope of Work

Task	Detail	TDG Hours				RLC		Total					
		PD	KW	MD	Admin	GE	RL						
1 Administration													
1.1	Ongoing Project Administration		3			3		6					
1.2	Additional Report Edits/Finalization	2	56	20				78					
Total Task 1 Hours		2	59	20	0	3	0	84					
Total Task 1 Cost		\$370	\$8,850	\$2,300	\$0	\$270	\$0	\$11,790					
2 Ongoing Meetings with Agencies													
2.1	Meeting preparation/coordination	4	9				4	17					
2.2	Mapping			6				6					
2.3	Ongoing meetings with agencies and VMC (Assume 5 mtgs)	18	18				18	54					
Total Task 2 Hours		22	27	6	0	0	22	77					
Total Task 2 Cost		\$4,070	\$4,050	\$690	\$0	\$0	\$1,980	\$10,790					
3 Implementation													
3.1	Maturing acquisition and coordinating funding for existing appraised properties	4	6				126	136					
3.2	Coordination with BLM exchanges	<i>Separate VMC Contract</i>							0				
3.3	Assist with determining feasibility of wetlands mitigation bank												0
3.4	Coordination with USFS exchanges												0
3.5	Develop funding packages (WCB, RMC, others)	2	8			8	8	26					
3.6	GIS Analysis and Mapping			5				5					
Total Task 3 Hours		6	14	5	0	8	134	167					
Total Task 3 Cost		\$1,110	\$2,100	\$575	\$0	\$720	\$12,060	\$16,565					
Hourly Billing Rates		\$185	\$150	\$115	\$55	\$90	\$90						
Total Project Hours		30	100	31	0	11	156	328					
Total Project Cost		\$5,550	\$15,000	\$3,565	\$0	\$990	\$14,040	\$39,145					
Reimbursable Expenses													
Travel: Air, Mileage, overnight accommodations, etc.								\$ 1,670					
Printing, maps, copying								\$ 1,175					
Telephone, Fax, Mail Expenses								\$ 10					
Total Reimbursable Expenses								\$ 2,855					
Proposed Total								\$42,000					

- PD **Pete Dangermond, President**
- KW **Karin Winters, Senior Associate**
- MD **Michael Dangermond, GIS Mgr.**
- GE **Gail Egenes, Admin. Mgr.**
- RL **Ryan Lenox, Acquisition Specialist**