

DRAFT
 Wildlife Corridor Conservation Authority
 FY 2005- 2006 Budget¹

Type of Revenue		Type of Expenditure		Type of Fund Balance	
	Revenue		Expenditures		Fund Balance
				Unspent Fund Balance ²	\$791.67
Member Dues (FY 05-06)	\$3,000.00			Member Dues (FY 05-06)	\$3,000.00
		Postage/ Mailing	(\$500.00)	Operating Expenses	(-\$3,074.41)
		Travel	(\$500.00)		
		Operating Expenses (copying, etc.)	(\$974.41)		
		Staff time (with cost allocation)	(\$1,100)		
Total Revenue	\$3,000.00	Total Expenditures	(\$3,074.41)	Total Fund Balance	\$717.26

¹ (-\$XXX.XX) indicates a negative value.

² Includes \$717.26 of remaining funds from Hills for Everyone.